LAID ON THE TABLE DECEMBER 2, 2014 LADS REPORT PREPARED BY: Michele Gerardi

| 2082. | Approving payment to General Code Publishers for Administrative Code pages. (Pres. Off.) <u>WAYS & MEANS</u> |
|-------|--|
| 2083. | Authorizing the reconveyance of County-owned real estate pursuant to Section 215, New York State County Law to Cheryl L. Stilwell Et Al. (Anker) WAYS & MEANS |
| 2084. | Adopting Local Law No2014, A Local Law to save taxpayer dollars on County signs and printed publications. (Muratore) <u>WAYS & MEANS</u> |
| 2085. | Appropriating funds in connection with Improvements to Suffolk County Farm (CP 1796). (Co. Exec.) <u>PUBLIC WORKS, TRANSPORTATION AND ENERGY</u> |
| 2086. | Appropriating funds in connection with Fencing and Surveying Various County Parks (CP 7007). (Co. Exec.) PARKS & RECREATION |
| 2087. | Appropriating funds in connection with Improvements to Peconic Dunes County Park (CP 7050). (Co. Exec.) <u>PARKS & RECREATION</u> |
| 2088. | Appropriating funds for the Study and Monitoring of Public Health Related Harmful Algal Blooms (CP 8224). (Co. Exec.) <u>ENVIRONMENT, PLANNING AND AGRICULTURE</u> |
| 2089. | To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 979-2014). (Co. Exec.) <u>BUDGET AND FINANCE</u> |
| 2090. | Accepting and appropriating a grant in the amount of \$22,980 from the New York State Governor's Traffic Safety Committee (GTSC FFY2015) Police Traffic Safety (PTS) Program with 100% support for the Sheriff's Traffic Safety Initiative. (Co. Exec.) <u>PUBLIC SAFETY</u> |
| 2091. | Accepting and appropriating a grant in the amount of \$12,000 from the New York State Governor's Traffic Safety Committee (GTSC FFY2015) Child Passenger Safety Program with 100% support for Sheriff's Traffic Safety Initiative. (Co. Exec.) <u>PUBLIC SAFETY</u> |
| 2092. | To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 980-2014). (Co. Exec.) <u>BUDGET AND FINANCE</u> |
| 2093. | Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Bareen, LLC (SCTM No. 0500-325.00-01.00-021.000). (Co. Exec.) WAYS & MEANS |

- Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Grace Buckley, Administrator of the Estate of Myra Maria Fournier (SCTM No. 0500-262.00-01.00-005.000). (Co. Exec.) WAYS & MEANS
- 2095. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Gregory Connolly (SCTM No. 0800-089.00-01.00-025.000). (Co. Exec.) WAYS & MEANS
- 2096. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Stephen D. Kelly, as to a 1/3 interest and Eileen P. Chiarello, as to 2/3 interest (SCTM No. 0100-190.00-04.00-025.000). (Co. Exec.) WAYS & MEANS
- 2097. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Lasaundra P. Haynes (SCTM No. 0100-167.00-01.00-003.000). (Co. Exec.) WAYS & MEANS
- 2098. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Trevor Johnson (SCTM No. 0500-122.00-03.00-036.003). (Co. Exec.) WAYS & MEANS
- 2099. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Valerie Rosini (SCTM No. 0200-281.00-01.00-003.000). (Co. Exec.) WAYS & MEANS
- Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act William L. Drost and Carrie Drost (SCTM No. 0800-055.00-03.00-045.000). (Co. Exec.) WAYS & MEANS
- 2101. Amending the 2014 Adopted Operating Budget to accept and appropriate additional Federal Aid from the New York State Office of Alcoholism and Substance Abuse Services to YMCA of LI. (Co. Exec.) HEALTH
- 2102. Accepting and appropriating a grant as pass-thru funding from the New York State Division of Criminal Justice Services to the Suffolk County Criminal Justice Coordinating Council with 89.43% support for the Long Island Regional Youth Task Force. (Co. Exec.) PUBLIC SAFETY
- 2103. Amending the 2014 Operating Budget, transferring Assessment Stabilization Reserve Funds to the Capital Fund, and appropriating funds in connection with improvements to Suffolk County Sewer District No. 10 Stony Brook (CP 8175). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2104. Amending the 2014 Operating Budget, transferring Assessment Stabilization Reserve Funds to the Capital Fund and appropriating funds in connection with improvements to Suffolk County Sewer District No. 9 College Park (CP 8163). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY

- 2105. Amending the 2014 Operating Budget, transferring Assessment Stabilization Reserve Funds to the Capital Fund, and appropriating funds in connection with improvements to Suffolk County Sewer District No. 14 Parkland (CP 8151). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2106. Appropriating funds through the issuance of Sewer District Serial Bonds for the increase, improvement and extension to Suffolk County Sewer District No. 18 Hauppauge Industrial (CP 8126). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- Amending the 2014 Operating Budget, transferring Assessment Stabilization Reserve Funds to the Capital Fund and amending the 2014 Capital Budget and Program and appropriating funds in connection with improvements to Suffolk County Sewer District No. 5 Strathmore Huntington (CP 8115). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2108. Accepting and appropriating 100% Federal funds awarded as pass-thru funding by the New York State Division of Criminal Justice Services to the Suffolk County Department of Probation and authorizing the County Executive to execute related agreements. (Co. Exec.) PUBLIC SAFETY
- 2109. Accepting and appropriating 100% Federal funds awarded by the U.S. Marshals Service to the Suffolk County Department of Probation and authorizing the County executive to execute related agreements. (Co. Exec.) PUBLIC SAFETY
- 2110. Accepting and appropriating 100% Federal funds awarded by the Federal Bureau of Investigation to the Suffolk County Department of Probation and authorizing the County Executive to execute related agreements. (Co. Exec.) PUBLIC SAFETY
- 2111. Accepting and appropriating 62% State Aid reimbursement funds awarded by the New York State Office of Children and Family Services to the Suffolk County Department of Probation and authorizing the County Executive to execute related agreements. (Co. Exec.) PUBLIC SAFETY
- 2112. Requesting legislative approval of a Contract Award with Suffolk Federal Credit Union for the installation, administration and servicing of automatic teller machines on County property. (Co. Exec.) <u>BUDGET AND FINANCE</u>
- 2113. Authorizing appraisal of land under the Suffolk County Drinking Water Protection Program, as amended by Local Law No. 24-2007, Broad Cove Property Town of Riverhead (SCTM No. 0600-086.00-01.00-034.000). (Krupski) ENVIRONMENT, PLANNING AND AGRICULTURE
- 2114. Authorizing the reconveyance of County-owned real estate pursuant to Section 215, New York State County Law to Lynn Alverson, executrix of the estate of Marjory Alverson. (Barraga) <u>WAYS & MEANS</u>
- 2115. Authorizing the erection of an Irish Easter Rising Memorial at the Cohalan Court Complex. (Browning) <u>WAYS & MEANS</u>

- 2116. Authorizing the County Treasurer to borrow cash funds from other County funds for 2015. (Pres. Off.) <u>BUDGET AND FINANCE</u>
- 2117. Authorizing the execution of an agreement between the County and the New York State Department of Transportation for Federal and State Aid funding for the continuation of the HOV Bus Service on the Long Island Expressway for 2014. (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2118. Amending the 2014 Adopted Operating Budget to reallocate funding for continuing initiative, psychosocial assessments in the Department of Probation. (Co. Exec.) <u>BUDGET AND FINANCE</u>
- 2119. To readjust, compromise, and grant refunds and chargebacks on correction or errors/County Treasurer by: County Legislature (Control No. 419). (Co. Exec.) BUDGET AND FINANCE
- 2120. Authorizing the filing of a grant application for Federal Fiscal Year 2013 Section 5307 Passenger Ferry Grant Program funds on behalf of Cross Sound Ferry. (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 981-2014). (Co. Exec.) <u>BUDGET AND FINANCE</u>
- 2122. Authorizing Suffolk County Department of Public Works to issue a permit to Merrin Chabad Center for a new curb-cut on CR 97, Nicolls Road, Town of Brookhaven. (Co. Exec.) <u>PUBLIC WORKS, TRANSPORTATION AND ENERGY</u>
- Accepting and appropriating 100% Federal Funds awarded by the U.S. Marshals Service to the Suffolk County Department of Probation and authorizing the County Executive to execute related agreements. (Co. Exec.) PUBLIC SAFETY
- 2124. Appropriating funds in connection with the purchase of Public Works Fleet Maintenance Equipment (CP 1769). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- Accepting and appropriating 100% Grant funding in the amount of \$173,072 in 100% Federal funding under the Continuum of Care Grant Renewal Program from the United States Department of Housing and Urban Development and authorizing a contract with United Veterans Beacon House, Inc. (Co. Exec.) HUMAN SERVICES
- To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 982-2014). (Co. Exec.) <u>BUDGET AND FINANCE</u>
- To amend Section 948-26 of the Suffolk County Code for Deer Hunting (Shotgun Season) on a pilot basis. (Co. Exec.) PARKS & RECREATION

- 2128. Amending Resolution No. 738-2014, amending the 2014 Capital Budget and Program and appropriating funds in connection with Port Jefferson-Wading River Rails to Trails Pedestrian and Bicycle Path (CP 5903). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2129. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Bread of Life Fellowship, Inc. (SCTM No. 0100-055.00-03.00-008.000). (Co. Exec.) WAYS & MEANS
- 2130. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Elestine Dalmida, Rodney Dalmida, Darryl Dalmida and Lloyd Dalmida, sole remaining heirs of Alice Dalmida and Lloyd E. Dalmida (SCTM No. 0600-085.00-03.00-024.000). (Co. Exec.) WAYS & MEANS
- 2131. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Ann Arne, executor of the estate of Margaret Arne (SCTM No. 0500-097.00-03.00-068.000). (Co. Exec.) WAYS & MEANS
- 2132. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Freddie Martinez and Milagros Martinez (SCTM No. 0500-113.00-02.00-032.000). (Co. Exec.) WAYS & MEANS
- Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Mansoor Irrevocable Trust, subject to a life estate retained by Muhammad Butt and Mary Patricia Elliott or the survivor of them pursuant to the Mansoor Irrevocable Trust Agreement Date the 17th Day of July 2006 (SCTM No. 0500-014.00-01.00-046.000). (Co. Exec.) WAYS & MEANS
- 2134. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act Waheed Akhtar (SCTM No. 0100-039.00-04.00-040.000). (Co. Exec.) WAYS & MEANS
- 2135. Authorizing the sale, pursuant to Local Law No. 16-1976, of real property acquired under Section 46 of the Suffolk County Tax Act William Farinon (SCTM No. 0400-202.00-03.00-043.000). (Co. Exec.) WAYS & MEANS
- 2136. Amending Resolution No. 1083-2013. (Co. Exec.) PUBLIC SAFETY
- 2137. Amending Resolution No. 1084-2013. (Co. Exec.) <u>PUBLIC SAFETY</u>
- 2138. Authorizing execution of agreement by the Administrative Head of Suffolk County Sewer District No. 3 Southwest and Highland Green Residences (HU-1323). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY

- Accepting and appropriating a grant award from the SUNY High Needs Program, for a project entitled "New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," 100% reimbursed by State Funds at Suffolk County Community College. (Co. Exec.) EDUCATION AND INFORMATION TECHNOLOGY
- 2140. Amending the 2014 Capital Program and appropriating funds in connection with the Improvements to Buildings and Facilities Countywide (CP 1817). (Co. Exec.) PUBLIC WORKS, TRANSPORTATION AND ENERGY
- 2141. Requesting legislative approval of a contract award for Unemployment Insurance Administrative Services for the Department of Civil Service. (Co. Exec.) GOVERNMENT OPERATIONS, PERSONNEL, HOUSING & CONSUMER PROTECTION
- 2142. Authorizing a certain technical correction to Adopted Resolution No. 885-2014. (Pres. Off.)
- Amending Resolution No. 1059-2014, affirming, confirming, and adopting the Assessment Roll for Suffolk County Sewer District No. 3 Southwest and directing the Levy of Assessments and charges within the Towns of Babylon, Islip and Huntington for the Southwest Sewer District in the County of Suffolk for Fiscal Year 2015. (Pres. Off.)
- 2144. Amending Resolution No. 1061-2014, approving the tabulation of town charges and fixing the tax levies and charges to the towns for the MTA Tax under the County budget for Fiscal Year 2015. (Pres. Off.)

PROCEDURAL MOTIONS

- PM28. Apportioning Mortgage Tax by: County Treasurer. (Pres. Off.)
- PM29. Setting land acquisition priorities in accordance with "AAA Program" requirements (Phase 3). (Hahn)

2082

Intro. Res. No. -2014
Introduced by Presiding Officer Gregory

Laid on Table 12/2/14

RESOLUTION NO. -2014, APPROVING PAYMENT TO GENERAL CODE PUBLISHERS FOR ADMINISTRATIVE CODE PAGES

WHEREAS, General Code Publishers Corp. has provided Supplement No. 11update the Suffolk County Administrative Code totaling \$4,720.27 and

WHEREAS, Resolution No. 461-1986 established a schedule of fees for entities and/or individuals requesting such Administrative Code and pages from the County Legislature and Resolution No. 189-1991 amended said fee schedule; now, therefore be it

1st RESOLVED, that the payment of \$4,720.27 for the provisions of such pages is hereby approved.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Intro. Res. No. -2014 Introduced by Legislator Anker

Laid on Table (2)2/14

RESOLUTION NO. -2014, AUTHORIZING THE RECONVEYANCE OF COUNTY-OWNED REAL ESTATE PURSUANT TO SECTION 215, NEW YORK STATE COUNTY LAW TO CHERYL L. STILWELL ET AL.

WHEREAS, the County of Suffolk is the fee owner of the following described parcel:

ALL, that certain plot, piece or parcel of land with any buildings and improvements thereon erected, situate, lying and being the Town of Brookhaven, County of Suffolk, State of New York, described on the Tax Map of the Suffolk County Real Property Service Agency as District 0200, Section 315.00 Block 03.00, Lot 015.000, and acquired by tax deed on September 19,2011, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 21, 2011 in Liber 12671, at Page 859, and otherwise known and designated by the Town of Coram, Brookhaven.

and

WHEREAS, Cheryl Stilwell a former owner of said real property; and

WHEREAS, the time for redemption of this real property under Local Law No. 16-1976 has expired; and

WHEREAS, an investigation by the office of Legislator Anker has determined that said non-payment of taxes on the part of Cheryl Stilwell was not an intentional act but was due to hardship circumstances beyond her control, more fully described in the documents attached hereto; and

WHEREAS, it would be in the best interests of the County of Suffolk to return said parcel to the tax rolls; and

WHEREAS, the above described parcel has been appraised by the County Department of Economic Development and Planning, Division of Real Property Acquisition and Management, at \$270,000.00; and

WHEREAS, the Director of the Division of Real Property Acquisition and Management, or his or her deputy, will receive and deposit the sum of \$84,407.79 together with any and all other charges that may be due and owing to the County of Suffolk as of the actual date of closing, as full payment of all amounts due and owing to the County of Suffolk; now, therefore be it

RESOLVED, that the Director of the Division of Real Property Acquisition and Management, or his or her deputy, is hereby authorized to execute, acknowledge, and deliver a quitclaim deed to Robert E. Stilwell and Susan T. Stilwell, as Tenants by the Entirety and Cheryl L. Stilwell and Karen L. Cohen, 23 Sugarbush Lane, Coram, New York 11727, upon receipt of the above-described moneys, to convey the interest of the County of Suffolk in the above-described real estate; and be it further

| | RESOLVE County within Acquisition and | | e effective | date of thi | s resolution, | the Division o | of Rea |
|--------|---------------------------------------|-------|-------------|-------------|---------------|----------------|--------|
| DATED: | | | | ÷ | | | |
| | ADDDO\/E | n pv. | | | | | |

County Executive of Suffolk County

Date:

s:/215 redemptions/2014/Resolution Cheryl Stilwell

2084

Intro. Res. No. -2014 Introduced by Legislator Muratore Laid on Table 12/2/14

RESOLUTION NO. -2014, ADOPTING LOCAL LAW NO. -2014, A LOCAL LAW TO SAVE TAXPAYER DOLLARS ON COUNTY SIGNS AND PRINTED PUBLICATIONS

WHEREAS, there was duly presented and introduced to this County Legislature at a meeting held on , 2014, a proposed local law entitled, "A LOCAL LAW TO SAVE TAXPAYER DOLLARS ON COUNTY SIGNS AND PRINTED PUBLICATIONS;" now, therefore be it

RESOLVED, that said local law be enacted in form as follows:

LOCAL LAW NO. -2014, SUFFOLK COUNTY, NEW YORK

A LOCAL LAW TO SAVE TAXPAYER DOLLARS ON COUNTY SIGNS AND PRINTED PUBLICATIONS

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF SUFFOLK, as follows:

Section 1. Legislative Intent.

This Legislature hereby finds and determines that the County of Suffolk produces thousands of pages of printed material each year, including brochures, forms and other necessary publications.

This Legislature also finds and determines that many of these documents contain the names of County elected and appointed officials.

This Legislature further finds and determines that each time a new elected or appointed County official enters public office, the printed materials from the previous official are discarded and documents with the name of the new official are printed.

This Legislature finds that this system of printing materials each time a new official takes office is a waste of taxpayer dollars and environmental resources.

This Legislature determines that, in the interest of conserving County resources, publications, brochures and forms used in County Government should not contain the name of any appointed or elected official, except for letterhead and directory listings.

This Legislature also finds that removing the names of elected and appointed officials from County publications will also prevent the use of those documents as free advertising.

This Legislature further finds that the names of elected and appointed officials are also listed on signs by the entrances to County parks and other County facilities.

This Legislature determines that the County wastes valuable taxpayer dollars on changing these signs when new officials enter office as well.

This Legislature finds that the names of elected and appointed officials on most signs in the County are unnecessary and that ending this continued practice will save precious County resources.

Therefore, the purpose of this law is to require that all signs publications, brochures and forms used in County Government do not contain the names of any elected or appointed officials.

Section 2. Requirements.

No sign, printed publication, brochure, or form used by the County of Suffolk shall contain the name of any elected or appointed County official.

Section 3. Exemptions.

This requirement shall not apply to individual or departmental letterhead, directory listings or directory signs.

Section 4. Applicability.

This law shall apply to all materials printed or signs erected on or after the effective date of this law.

Section 5. Severability.

If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 6. SEQRA Determination.

This Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and/or (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

Section 7. Effective Date.

This law shall take effect ninety (90) days subsequent to its filing in the Office of the Secretary of State.

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APPROVED BY:

County Executive of Suffolk County

Date:

s:\laws\l-signs and publications

OFFICE OF THE COUNTY LEGISLATURE

COUNTY OF SUFFOLK

GEORGE NOLAN
COUNSEL TO THE LEGISLATURE
email: george.nolan@suffolkcountyny.gov

GN:

s:\rule28\28-signs and publications



WILLIAM H. ROGERS BUILDING P.O. BOX 6100 HAUPPAUGE, NY 11788-0099 (631) 853-5494 (PHONE) (631) 853-4415 (FAX)

| DATE: | NOVE | MBER 19, | 2014 | | | |
|---|--------------------------------------|----------------------------------|-------------------------------------|-------------------------------------|--|---|
| TO: | CLER | K OF THE | COUNTY LE | GISLATURE | | |
| RE: | MEMO | RANDUM | OF COUNSE | EL TO THE LEGISLA | TURE PURSUANT TO RULE 2 | 8 |
| *************************************** | | | - E T P P W W W F W W M V P W W M P | PROF | OSED LOCAL LAW YEAR 201 | 4 |
| TITLE: | | | -2014; A LO PUBLICATIO | | TAXPAYER DOLLARS ON CO | UNTY SIGNS AND |
| SPONSOF | R: | LEGISLAT | FOR MURAT | ORE | | |
| DATE OF | RECEI | РТ ВҮ СОІ | UNSEL: | 11/19/2014 | PUBLIC HEARING: | 12/15/2014 |
| DATE ADO | OPTED | NOT ADO | PTED: | | CERTIFIED COPY RECEIVE | D: |
| the Cour requirem directory | nty of nent s signs will ta | Suffolk hall not ke effect | from incluapply to 90 days fo | iding the name of individual or dep | ed publications, brochures of any elected or appoin partmental letterhead, dir the Office of the Secretar | ted official. This rectory listings or |

Intro. Res. No

Introduced by Presiding Officer on request of the County Executive

Laid on Table 12/2/14

RESOLUTION NO. - 2014, APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO SUFFOLK COUNTY FARM (CP 1796)

WHEREAS, the Commissioner of Public Works has requested funds for the Improvements to the Suffolk County Farm; and

WHEREAS, there are sufficient funds within the 2014 Capital Budget and Program to cover the cost of said request; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$100,000 in Suffolk County Serial Bonds; now, therefore, be it

- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this constitutes a Type II action, pursuant to the provisions of Title 6 NYCRR, Part 617.5(C) (1) ,(2) since it involves the maintenance or repair involving no substantial changes in an existing structure or facility; replacement, rehabilitation or reconstruction of a structure or facility, in kind, and as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further
- 2nd RESOLVED, that it is hereby determined that this project, with a priority ranking of fifty-one (51) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- 3rd RESOLVED, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary, pursuant to Section C8-2 (B) of the Suffolk County Charter to complete this project; and be it further
- RESOLVED, that the proceeds of \$100,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

| Project No. | <u>J.C.</u> | Project Title | <u>Amount</u> |
|---|-------------|--|---------------|
| 525-CAP-1796.314 (Fund 001 Debt Service) | 20 | Improvements to Suffolk County Farm—Construction | \$100,000 |
| Date: APPROVED BY | / : | | |

County Executive of Suffolk County

Date of Approval:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. Type of Le | gislation | | | |
|-----------------------------|---|--------------------|------------------------------------|--|
| Resolution _ | _X | Local Law | C | harter Law |
| 2. Title of Pro | posed Legislation | | | |
| | RESOLUTION NO IN CONNECTION COUNTY FARM (| N WITH IN | 2014, APPROPRIATI PROVEMENTS TO | |
| 3. Purpose of | Proposed Legislation | | | |
| See above. | | | | ·. |
| | oposed Legislation Have a | - | | 4o |
| 5. If the answ | er to item 4 is "yes", on wh | at will it impact? | (circle appropriate categ | gory) |
| County |) т | own . | Economic Impact | |
| Village | S | chool District | Other (Specify): | |
| Library l | | ire District | | |
| 6. If the answ | er to item 5 is "yes", Provid | de Detailed Expla | nation of Impact | |
| | NDS WILL BE ISSUED TO CURRED OVER THE LIF | | IS PROJECT. PRINCIPAL DS. | AND INTEREST COSTS |
| 7. Total Finar | cial Cost of Funding over : | 5 Years on Each | Affected Political or Other S | Subdivision. |
| SEE ATTAÇ | HED DEBT SCHEDULE | | | |
| 8. Proposed S | ource of Funding | | | |
| SERIAL BOY | NDS | | | |
| 9. Timing of l | mpact | | | |
| COMMENCE | E SPRING 2016. THER | E IS NO FISC | AL IMPACT IN 2014 A | AND DEBT SERVICE WILL ND 2015. EARLIEST DEBT ATTACHED CAT BASED ON |
| | me & Title of Preparer | 11. Signatur | e of Preparer | 12. Date |
| Nicholas Paş Executive A | | 1/1/1 | A.A. | November 10, 2014 |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$12.125 | \$0.02 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 PROPERTY TAX LEVY | 2015* COST TO AVG TAXPAYER | 2014 AV TAX RATE PER \$100 | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| | | | | |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$12,126 | \$0.02 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | · | |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|--------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL. | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Suffolk County

General Obligation Serial Bonds Level Debt



Term of Bonds Amount to Bond: 10 \$100,000

| D-4- | _ | | | Total | Fiscal |
|----------|--------------|--------------|-------------|--------------|--------------|
| Date | Coupon | Principal | Interest | Debt Service | Debt Service |
| 5/1/2015 | 2] | | | | |
| 5/1/2016 | 3,000% | \$8,458.69 | \$3,666.67 | \$12,125.36 | \$12,125.30 |
| | | | \$1,678.26 | \$1,678.26 | |
| 5/1/2017 | 3.000% | \$8,768.85 | \$1,678.26 | \$10,447.10 | \$12,125.30 |
| | | | \$1,517.50 | \$1,517.50 | |
| 5/1/2018 | 3.000% | \$9,090.37 | \$1,517.50 | \$10,607.87 | \$12,125.36 |
| | | | \$1,350.84 | \$1,350.84 | |
| 5/1/2019 | 4.000% | \$9,423.68 | \$1,350.84 | \$10,774.52 | \$12,125.30 |
| | | | \$1,178.07 | \$1,178.07 | |
| 5/1/2020 | 4.000% | \$9,769.22 | \$1,178.07 | \$10,947.29 | \$12,125.30 |
| | | | \$998.97 | \$998.97 | |
| 5/1/2021 | 4.000% | \$10,127.42 | \$998.97 | \$11,126.39 | \$12,125.36 |
| | | | \$813.30 | \$813.30 | |
| 5/1/2022 | 4.000% | \$10,498.76 | \$813.30 | \$11,312.06 | \$12,125.30 |
| | | | \$620.82 | \$620.82 | |
| 5/1/2023 | 4.000% | \$10,883.72 | \$620.82 | \$11,504.54 | \$12,125.36 |
| | | | \$421.29 | \$421.29 | |
| 5/1/2024 | 4.000% | \$11,282.79 | \$421.29 | \$11,704.07 | \$12,125.36 |
| | | | \$214.44 | \$214.44 | |
| 5/1/2025 | 4.000% | \$11,696.49 | \$214.44 | \$11,910.93 | \$12,125.36 |
| 5/1/2026 | . | \$100,000.00 | \$21,253.61 | \$121,253.61 | \$121,253.6 |

5/1/2028

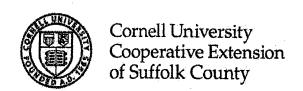
5/1/2029

5/1/2030

5/1/2031

5/1/2032

5/1/2033



7085

Extension Education Center

423 Griffing Avenue, Suite 100 Riverhead, New York 11901-3071 t. 631.727.7850 f. 631.727.7130

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Vito Minei, Executive Director, Cornell Cooperative Extension

DATE:

November 19, 2014

RE:

CP 1796 - Improvements to the Suffolk County Farm

Attached for your review is a draft resolution appropriating the sum of \$100,000 for construction and site improvements at the Suffolk County Farm located in Yaphank.

The Suffolk County Farm and Education Center is a century-old, working farm that provides meat for Suffolk County institutions and educational programs for Suffolk residents.

\$100,000 of the funds will be utilized to make general building improvements to the Suffolk County Farm which include roofing, siding, sheds, and other miscellaneous elements.

This work is considered a Type II Action under SEQRA in accordance with Resolution No. 1382-2005.

An e-mail copy of the resolution has been sent to CE RESO Review sent under the title Reso-CCExt-CP 1796.doc.

Attachment

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santerano, Assistant Deputy County Executive Tom Vaughn, Director, Intergovernmental Relations

Joanne Mineri, Deputy County Executive/Commissioner Economic Development &

Planning

Michael J. Monaghan, P.E., Chief Engineer James J. Ingenito, R.A., County Architect

CE RESO Review (e-mail)

Intro. Res. No.

Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, APPROPRIATING FUNDS IN CONNECTION WITH FENCING AND SURVEYING **VARIOUS COUNTY PARKS (CP 7007)**

WHEREAS, the Commissioner of Parks, Recreation and Conservation has requested funds for fencing and surveying for County parks; and

WHEREAS, there are sufficient funds within the 2014 Capital Budget and Program to cover the cost for fencing and surveying for county parks under Capital Program 7007; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, and rerevised by Resolution 439-2012 established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of fencing and surveying may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$50,000 in Suffolk County Serial Bonds; now, therefore, be it

- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8. hereby finds and determines that this action constitutes a Type II action, pursuant to Section 617.5 (C) (15), (18), (25) and (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), and the Legislature has no further responsibilities under SEQRA; and be it further
- RESOLVED, that it is hereby determined that this project, with a priority ranking of thirty two (32), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- 3rd RESOLVED, that if it is determined to be fiscally beneficial, fencing and surveying will be financed utilizing the PPU of the project; and be it further
- 4th RESOLVED, that the proceeds of \$50,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

| Project No. 525-CAP-7007.414 (Fund 001 Debt Service) | <u>J.C.</u> 60 | <u>Project Title</u> Fencing and Surveying Various County Parks | <u>Amount</u> \$50,000 |
|--|-------------------|---|---------------------------|
| Date: | | | |

Date:

APPROVED BY:

County Executive of Suffolk County

Date of Approval:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2086

| 1 m | * | | | |
|------------------------|------------------|---------------------------------------|---------------------------------------|---------------------------|
| 1. Type of | Legislation | | | |
| Resolution | X | Local Law | | Charter Law |
| 2. Title of | Proposed Legisl | ation | | |
| | DESCULLED | N NO 2044 ADDD | | |
| | | ON NO2014, APPR ON WITH FENCING AN | | |
| | | RKS (CP 7007) | ID SURVETING VARI | 008 |
| | | (31) | | |
| 3. Purpose | of Proposed Leg | gislation | | |
| See above. | | | | |
| | Proposed Legis | lation Have a Fiscal Impact? | Yes X | No |
| | - | "yes", on what will it impact | | |
| | | s. | . (The appropriate date) | 5017) |
| County | | Town | Economic Impact | |
| Village | | School District | Other (Specify): | |
| | | | (| |
| Librar | y District | Fire District | | |
| 6. If the ans | wer to item 5 is | "yes", Provide Detailed Expl | anation of Impact | |
| SFRIAL R | ONDS WILL F | RE ISSUED TO EINANCE | THE DRAFFOT DRINGS | PAL AND INTEREST COSTS |
| WILLRE | NCHERRED OF | FR THE LIFE OF THE DO | MOS AMORTIZALO TUE | BONDS OVER THE PERIOD |
| OF PROBA | RIF USEFUI | MESS ("DDI I") OF FENCING | AND SUBVEYING MAX | BE FISCALLY BENEFICIAL |
| AS COMP | ARED TO INC | CLUDING THE ITEMS IN | THE WEIGHTED AVE | RAGE MATURITY ("WAM") |
| DETERMI | NED FOR A TY | VPICAL BOND ISSUE AT | THE TIME OF ISSUANCE | E, IF IT IS DETERMINED TO |
| BE FISCAL | LY BENEFICE | IAL FENCING AND SURV | FVING WILL BE FINANC | CED UTILIZING THE PPU OF |
| THE PROJ | ECT. | and, remember and bolev | DI INO WILL DE PINANC | CED OTILIZING THE PPU OF |
| | | | | |
| 7. Total Fin | ancial Cost of F | unding over 5 Years on Each | Affected Political or Other | Subdivision. |
| SEE ATTA | CHED DEBT S | CHEDITI E | | |
| | | CHEDCEE | | |
| 8. Proposed | Source of Fund | ling | | |
| SERIAL BO | ONITAC | | | |
| SEMAL DO | BUNG | | | |
| 9. Timing of | f Impact | | | |
| rm to 13.7mm | | | | |
| II IS ANT | ICIPATED TH | AT BONDS WILL BE ISS | SUED SPRING OF 2015 | AND DEBT SERVICE WILL |
| | CE SPRING 20 | | CAL IMPACT IN 2014 A | ND 2015. EARLIEST DEBT |
| SERVICE F 2014 DATA | ISCAL IMPAC | TI WILL BE IN THE 2016 | OPERATING BUDGET. A | ATTACHED CAT BASED ON |
| | lame & Title of | Preparer 11. Signatur | e of Preparer | 12. Date |
| Nicholas P | | A. A. | | Duit |
| Executive A | | | | November 17, 2014 |
| | | | · · · · · · · · · · · · · · · · · · · | <u> </u> |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$11,043 | \$0.02 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$11,043 | \$0.02 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

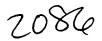
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER





| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$10 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 PROPERTY TAX LEVY | 2015* COST TO AVG TAXPAYER | 2014 AV TAX RATE PER \$100 | 2014 FEV TAX RATE PER \$1000 |
|-------|------------------------|-------------------------------|-------------------------------|---------------------------------|
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Suffolk County

General Obligation Serial Bonds Level Debt

2086

Term of Bonds Amount to Bond: 5 \$50,000

| Date | Coupon | Principal | Interest | Total Debt Service | Fiscal Debt Service |
|----------|--------|-------------|------------|-----------------------|------------------------|
| 5/1/2015 | | | | | |
| 5/1/2016 | 3.000% | \$9,342.72 | \$1,700.00 | \$11,042.72 | \$11.042.72 |
| | | | \$691.17 | \$691.17 | |
| 5/1/2017 | 3.000% | \$9,660.38 | \$691.17 | \$10,351.55 | \$11,042.72 |
| | | | \$526.95 | \$526.95 | |
| 5/1/2018 | 3.000% | \$9,988.83 | \$526.95 | \$10,515.78 | \$11,042.72 |
| | · | | \$357.14 | \$357.14 | |
| 5/1/2019 | 4.000% | \$10,328.45 | \$357.14 | \$10,685.59 | \$11,042.72 |
| | | | \$181.55 | \$181.55 | |
| 5/1/2020 | 4.000% | \$10,679.62 | \$181.55 | \$10,861.17 | \$11,042.72 |
| 5/1/2021 | | \$50,000.00 | \$5,213.62 | \$55,213.62 | \$55,213.62 |
| 5/1/2022 | | | | | |

5/1/2022

5/1/2023

5/1/2024

5/1/2025

5/1/2026

5/1/2027

5/1/2028

5/1/2029

5/1/2030

5/1/2031

5/1/2032

5/1/2033

COUNTY OF SUFFOLK





STEVE BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PARKS, RECREATION AND CONSERVATION

GREG DAWSON COMMISSIONER

TO:

JON SCHNEIDER, Deputy County Executive

FROM:

GREG DAWSON, Commissioner

CC:

DENNIS M. COHEN, Chief Deputy County Executive

LISA SANTERAMO, Assistant Deputy County Executive TOM VAUGHN, Director of Intragovernmental Relations

DATE:

November 20, 2014

RE:

APPROPRIATING FUNDS IN CONNECTION WITH FENCING AND

SURVEYING VARIOUS COUNTY PARKS (CP 7007)

Enclosed please find a draft resolution and supporting documentation relative to the above-captioned. An e-mail version of this resolution was sent to CE RESO REVIEW under the file name "RESO-PKS-Appropriating Funds for Fencing and Surveying Various County Parks (CP 7007).doc."

The 2014 Adopted Capital Budget includes \$50,000 for site improvements for Fencing and Surveying Various County Parks. This resolution seeks to appropriate \$50,000 in site improvements for fencing and surveying at various parks. The installation of fencing at these parks is needed to mitigate County liability for hazardous and/or dangerous conditions and to protect the public from injury.

Should you require anything further, please contact my office at 4-4984.

Enclosures



Intro. Res. No. 2087-14 Laid on Table 12/2/14 Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO PECONIC DUNES COUNTY PARK (CP 7050)

WHEREAS, the Commissioner of Parks has requested funds for Improvements to Peconic Dunes County Park; and

WHEREAS, this program will provide for the planning of necessary improvements to be completed at Peconic Dunes County Park, including the design of a dining hall to replace the existing structure and other improvements; and

WHEREAS, there are sufficient funds within the 2014 Capital Budget and Program to cover the planning costs under Capital Project 7050; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of Improvements to Peconic Dunes County Park may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$150,000 in Suffolk County Serial Bonds; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Title 6 NYCRR Part 617.5(C)(20)(27), in that this legislative decision involves the promulgation of regulations, rules, policies, and procedures in connection with continuing agency administration, management, and information collection, as such, the County has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-eight (38), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd RESOLVED, that if it is determined to be fiscally beneficial, the Improvements to Peconic Dunes County Park will be financed utilizing the PPU of the project; and be it further

4th RESOLVED, that the proceeds of \$150,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

Project No.J.C.Project TitleAmount525-CAP-7050.11226Improvements to Peconic\$150,000(Fund 001 Debt Service)Dunes County Park

| DATED: | • |
|--------|------------------------------------|
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date of Approval: |

2061

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1 70 CT 11.2 | | ······································ | ······································ |
|-----------------------------------|-------------------------------|--|--|
| 1. Type of Legislation | | | |
| ResolutionX | | - | Charter Law |
| 2. Title of Proposed Legislation | on | | |
| PESOLI | ITION NO 204 | 4 45550000 | TIMO EL 11 IDO |
| | JTION NO2014 | | |
| | NECTION WITH IMPR | | O PECONIC |
| DUNES | COUNTY PARK (CP 70 | 50) | |
| 3. Purpose of Proposed Legisl | ation | | |
| | | | |
| See above. | | | |
| 4. Will the Proposed Legislation | • | Yes X | No |
| 5. If the answer to item 4 is "y | es", on what will it impact? | (circle appropriate | category) |
| County | Town | Economic Im | |
| County | TOWN | Economic im | pact |
| Village | School District | Other (Specif | y): |
| Library District | Fire District | | |
| 6. If the answer to item 5 is "ye | es", Provide Detailed Explana | tion of Impact | |
| | _ | • | |
| SERIAL BONDS WILL BE | ISSUED TO FINANCE TH | IS PROJECT. PR | INCIPAL AND INTEREST COSTS |
| OF PROPARIE LICERTANE | CTHE LIFE OF THE BOND | S. AMORTIZING | THE BONDS OVER THE PERIOD |
| MAY DE EISCALLY DENE | SS ("PPU") OF THE IMPRO | OVEMENTS TO P | ECONIC DUNES COUNTY PARK |
| AVEDAGE MATIDITY ("V | FICIAL AS COMPARED FOR | IO INCLUDING | THE ITEMS IN THE WEIGHTED |
| ISSUANCE IF IT IS DETER | MINIED TO DE EIGCALLY | R A TYPICAL BO | OND ISSUE. AT THE TIME OF |
| DUNES COUNTY PARK WI | MINED TO BE FISCALLY | BENEFICIAL, IH | E IMPROVEMENTS TO PECONIC |
| DONES COONTT PARK WI | LL DE FINANCED UTILIZII | NG THE PPU OF | HE PROJECT. |
| 7. Total Financial Cost of Fund | ling over 5 Years on Each Aff | fected Political or O | ther Subdivision |
| | | _ | |
| SEE ATTACHED DEBT SCH | EDULE | | |
| 8. Proposed Source of Funding | | | |
| o. Proposed Source of Funding | | | |
| SERIAL BONDS | | | |
| A m: | | | |
| 9. Timing of Impact | | | |
| IT IS ANTICIPATED THAT | BONDS WILL BE ISSUE | ED SPRING OF 2 | 015 AND DEBT SERVICE WILL |
| COMMENCE SPRING 2016. | . THERE IS NO FISCAL | IMPACT IN 20 | 14 AND 2015. EARLIEST DEBT |
| SERVICE FISCAL IMPACT | WILL BE IN THE 2016 OP | ERATING BUDGI | ET. ATTACHED CAT BASED ON |
| 2014 DATA. | | | -1 INCLED CAT DAGED ON |
| 10. Typed Name & Title of Pre | parer 11. Signature of | Preparer | 12. Date |
| Nicholas Paglia | | / / | |
| Executive Analyst | | | November 17, 2014 |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 PROPERTY TAX LEVY | 2015* COST TO AVG TAXPAYER | 2014 AV TAX RATE PER \$100 | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| TOTAL | | | | |
| TOTAL | 333,128 | \$0.06 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$33,128 | \$0.06 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Suffolk County

General Obligation Serial Bonds Level Debt

2087

Term of Bonds Amount to Bond: 5 \$150,000

| Date | Coupon | Principal | Interest | Total Debt Service | Fiscal Debt Service |
|----------|--------|--------------|--------------------------|---------------------------|------------------------|
| 5/1/2015 | 5 | | | | 2001 CO. MCC |
| 5/1/2016 | 3.000% | \$28,028.17 | \$5,100.00 | \$33,128.17 | \$33,128.17 |
| 5/1/2017 | 3.000% | \$28,981.13 | \$2,073.52 \$2,073.52 | \$2,073.52 \$31,054.65 | \$33,128.17 |
| 5/1/2018 | 3.000% | \$29,966.49 | \$1,580.84 \$1,580.84 | \$1,580.84 \$31,547.33 | \$33,128.17 |
| 5/1/2019 | 4.000% | \$30,985.35 | \$1,071.41 \$1,071.41 | \$1,071.41 \$32,056.76 | \$33,128.17 |
| 5/1/2020 | 4.000% | \$32,038.85 | \$544.66 \$544.66 | \$544.66 \$32,583.51 | \$33,128.17 |
| 5/1/2021 | | \$150,000.00 | \$15,640.87 | \$165,640.87 | \$165,640.87 |
| 5/1/2022 | | | | | |
| | | | | | |

5/1/2023

5/1/2024

5/1/2025

5/1/2026

5/1/2027

5/1/2028

5/1/2029

5/1/2030

5/1/2031

5/1/2032

5/1/2033

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PARKS, RECREATION AND CONSERVATION

GREG DAWSON COMMISSIONER

TO:

JON SCHNEIDER, Deputy County Executive

FROM:

GREG DAWSON, Commissioner

CC:

DENNIS M. COHEN, Chief Deputy County Executive LISA SANTERAMO, Asst. Deputy County Executive TOM VAUGHN, Director of Intragovernmental Relations

DATE:

November 20, 2014

RE:

INTRODUCTORY RESOLUTION APPROPRIATING FUNDS IN

CONNECTION WITH IMPROVEMENTS TO PECONIC DUNES COUNTY

PARK (CP 7050)

Enclosed please find a draft resolution and supporting documentation relative to the abovecaptioned. An e-mail version of this resolution was sent to CE RESO REVIEW under the file name "RESO-PKS-Appropriating Funds for Improvements to Peconic Dunes County Park (CP 7050).doc".

The program will provide funding for planning for projects to be completed at Peconic Dunes County Park. The resolution seeks to appropriate \$150,000 in Planning funds.

Should you require anything further, please contact my office at 4-4984.

Enclosures



2088

Intro. Res. No.

- 2014

Laid on the Table

12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, APPROPRIATING FUNDS FOR THE STUDY AND MONITORING OF PUBLIC HEALTH RELATED HARMFUL ALGAL BLOOMS (CP 8224)

WHEREAS, funds were adopted in the 2014 Capital Budget for the study and monitoring of Public Health Related Harmful Algal Blooms (HAB); and

WHEREAS, these funds will be used for a comprehensive assessment of the Peconic Estuary for the presence of *Alexandrium fundyense*, a microalgae associated with "red tides", which contains a marine bio-toxin causing paralytic shellfish poisoning; and

WHEREAS, there are sufficient funds within the 2014 Adopted Capital Budget and Program to cover the cost of said request under Capital Program Number 8224; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of the study and monitoring may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$25,000 in Suffolk County Serial Bonds; now, therefore be it

- **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) 20, 21, and 27 of Title 6 of New York Code of Rules and Regulations ("NYCRR"), and the Legislature has no further responsibilities under SEQRA; and be it further
- **RESOLVED**, that it is hereby determined that this project, with a priority ranking of fifty-seven (57) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as amended by Resolution No. 461-2006; and be it further
- **RESOLVED**, that if it is determined to be fiscally beneficial, the study and monitoring of public health related harmful algal blooms will be financed utilizing the PPU of the project; and be it further
- **4th RESOLVED**, that the proceeds of \$25,000 in Suffolk County Serial Bonds be and they hereby are appropriated as follows:

Project No. 525-CAP-8224.118 (Fund 001 Debt Service)

<u>J.C.</u> 40 Project Title

<u>Amount</u>

Public Health Related Harmful

\$25,000

Algal Blooms

| DATED: | |
|--------|------------------------------------|
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date of Approval: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. Type of Legislation | | | |
|---|---------------------|---|--|
| Danahatian W | * 1* | | |
| ResolutionX 2. Title of Proposed Legislation | Local Law | | Charter Law |
| 2. The of Proposed Legislation | | | |
| RESOLUTION NO | O2014, | APPROPRIATING I | FUNDS FOR |
| THE STUDY A | AND MONITOI | RING OF PUBLI | |
| RELATED HARM | FUL ALGAL BL | .OOMS (CP 8224) | |
| 3. Purpose of Proposed Legislation | | | |
| See above. | | | |
| 4. Will the Proposed Legislation Have a | Fiscal Impact? | Yes X | No |
| 5. If the answer to item 4 is "yes", on wh | nat will it impact? | (circle appropriate cate | |
| | | | |
| County | Town | Economic Impact | |
| Village S | School District | Other (Specify): | |
| Library District I | Fire District | | |
| 6. If the answer to item 5 is "yes", Providence | de Detailed Explana | ation of Impact | |
| SEDIAL DONDS WILL BE ISSUED. | TO EDIANCE TO | | |
| SERIAL BONDS WILL BE ISSUED WILL BE INCURRED OVER THE LI | TO FINANCE IN | IS PROJECT. PRINC | PAL AND INTEREST COSTS |
| OF PROBABLE USEFULNESS ("P | PU") OF THE S | TUDY AND MONITO | ORING MAY BE FISCALLY |
| BENEFICIAL AS COMPARED TO IN | NCLUDING THE | ITEMS IN THE WEIGI | HTED AVERAGE MATURITY |
| ("WAM") DETERMINED FOR A T | YPICAL BOND | ISSUE. AT THE TIM | ME OF ISSUANCE. IF IT IS |
| DETERMINED TO BE FISCALLY B RELATED HARMFUL ALGAL BLOO | ENEFICIAL, THE | STUDY AND MONIT | ORING OF PUBLIC HEALTH |
| TOP THE HARMI OF ALCAE BEOO | WIS WILL BE FIN. | ANCED UTILIZING IF | TE PPU OF THE PROJECT. |
| 7. Total Financial Cost of Funding over | 5 Years on Each Af | fected Political or Other | Subdivision. |
| SEE ATTACHED DEBT SCHEDULE | | | |
| 8. Proposed Source of Funding | | | |
| GERLLY DOLVES | | | |
| SERIAL BONDS | | | |
| 9. Timing of Impact | | · · · · · · · · · · · · · · · · · · · | |
| IT IS ANTICIPATED THAT BONDS | WILL DE ICCIII | ED SDDDIG OF 2016 | AND DEDT CEDIMOR WITH |
| COMMENCE SPRING 2016. THER | E IS NO FISCAL | LID SPRING OF 2015 LIMPACT IN 2014 A | AND DEBT SERVICE WILL ND 2015. EARLIEST DEBT |
| SERVICE FISCAL IMPACT WILL BE | IN THE 2016 OF | PERATING BUDGET. | ATTACHED CAT BASED ON |
| 2014 DATA. | | | |
| Typed Name & Title of Preparer Nicholas Paglia | 11. Signature o | † Preparer | 12. Date |
| Executive Analyst | | <u>/</u> | November 17, 2014 |
| | | | 1, 2017 |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$5,521 | \$0.01 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$5,521 | \$0.01 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

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- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
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Page 2 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| 7. | 0 | Ç | 5 | 5 |
|----|---|---|---|---|
| U | • | | | |

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

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- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
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Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

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Page 2 of 2

Suffolk County

General Obligation Serial Bonds Level Debt

Term of Bonds Amount to Bond: 5 \$25,000 2088

| | | | | Total | Fiscal |
|----------|--------|-------------|------------|--------------|--------------|
| Date | Coupon | Principal | Interest | Debt Service | Debt Service |
| 5/1/2015 | | | | | |
| 5/1/2016 | 3.000% | \$4,671.36 | \$850.00 | \$5,521.36 | \$5,521.36 |
| | | | \$345.59 | \$345.59 | |
| 5/1/2017 | 3.000% | \$4,830.19 | \$345.59 | \$5,175.78 | \$5,521.36 |
| | | | \$263.47 | \$263.47 | . , |
| 5/1/2018 | 3.000% | \$4,994.42 | \$263.47 | \$5,257.89 | \$5,521,36 |
| | | | \$178.57 | \$178.57 | . , |
| 5/1/2019 | 4.000% | \$5,164.23 | \$178.57 | \$5,342.79 | \$5,521.36 |
| | | | \$90.78 | \$90.78 | . , |
| 5/1/2020 | 4.000% | \$5,339.81 | \$90.78 | \$5,430.59 | \$5,521.36 |
| 5/1/2021 | | \$25,000.00 | \$2.606.81 | \$27,606.81 | \$27,606.81 |
| | _ | | | | 727,000.01 |
| 5/1/2022 | | | | | |
| E/1/2022 | | | | | |

5/1/2023

5/1/2024

5/1/2025

5/1/2026

5/1/2027

5/1/2028

5/1/2029

5/1/2030

5/1/2031

5/1/2032

5/1/2033

COUNTY OF SUFFOLK



2088

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW
Commissioner

PRIVILEGED AND CONFIDENTIAL INTER-OFFICE/INTRA-AGENCY COMMUNICATION NOT SUBJECT TO FOIL DISCLOSURE

To:

Diane Weyer, Principal Financial Analyst

From:

Walter Dawydiak, Jr., P.E., J.D., Director, Division of Environmental Quality

Date:

October 22, 2014

Subject:

Request for Introductory Resolution for Adopted 2014 CP 8224 (Public Health Related Harmful Algal

Blooms); \$25,000

I request drafting of an Introductory Resolution for the Adopted 2014 CP 8224. The resolution would appropriate \$25,000 to support a more comprehensive assessment of the Peconic Estuary for the presence of Alexandrium fundyense which contains a marine bio-toxin causing paralytic shellfish poisoning (PSP). This project aligns with the Administration's Water Quality Initiative as it shall assess the spatial extent of this organism within the Peconic Estuary. This organism has been shown to thrive in nutrient rich waters, therefore, it shall assist in planning for pollution control measures and determining what areas would be well served with implementing nitrogen reduction strategies. In addition, results of this assessment shall provide valuable data to the forthcoming HAB Action Plan and Strategy project.

This appropriation request is necessary to begin planning and implementation in early 2015 when environmental conditions are ideal for this organism to bloom. The NYSDEC currently monitors only 2 locations within the Peconic Estuary for this organism. If warranted, we expect the NYSDEC to pick up and continue any necessary future monitoring.

Project Description:

Paralytic shellfish poisoning (PSP) is an illness caused by eating shellfish contaminated with dinoflagellate marine algae called *Alexandrium fundyense* which contains a powerful marine bio-toxin. Human consumption of this bio-toxin can cause both gastrointestinal and neurologic symptoms such as headache, nausea, vomiting, numbness, dizziness, paralysis, and in severe cases, respiratory failure.

Alexandrium fundyense dinoflagellates are a class of phytoplankton (microalgae) often associated with "red tides", a reference to the resulting reddish-brown discoloration that is imparted to the water column when one of these organisms blooms. Bivalve molluscs, including clams, mussels, scallops, and oysters, gather their food by



Diane Weyer Principal Financial Analyst October 22, 2014 Page Two



filtering dinoflagellates (and other plankton) from the water. Because this results in the algae becoming concentrated in their systems over time, the molluses can be poisonous even when there is insufficient numbers of dinoflagellates present to cause a visible red tide.

From 1986 through 1989 a survey was undertaken by the Office of Ecology in an effort to characterize the population dynamics of *Alexandrium fundyense* in eleven Suffolk County embayments. Of the eleven sites studied, PSP toxin was found in mussels placed at three sites in the western Peconic Estuary (Reeves Bay, Terrys Creek, and East Creek), with the public health standard of 80 ug of toxin/100 g of shellfish meat exceeded on one occasion.

In the spring of 2000, a routine PSP survey program was initiated with sampling of nine sites in the Peconic Estuary (including the Peconic River, Reeves Bay, Terrys Creek, Meetinghouse Creek, East Creek, James Creek, Deep Hole Creek, Cold Spring Pond, and Bullhead Bay). Sampling was repeated in the fall at the same locations; results for all samples collected were negative.

However, more recently, the emergence of this marine biotoxin causing PSP has been identified by NYSDEC to be present in the Peconic Esturary (e.g. Meetinghouse Creek, Sag Harbor Cove) thereby resulting in shellfish closures annually since 2012. Therefore, it is requested that funds be appropriated to support a more comprehensive survey of the Peconic Estuary for the presence of this marine biotoxin at locations (to be determined) not routinely monitored by NYSDEC in an effort to identify its spatial extent. Samples would be collected at various sites on a weekly basis and sent to a laboratory for analysis. Sampling may include shellfish tissue, sediments, and surface water. Any locations yielding positive results for PSP will be forwarded to NYSDEC for appropriate follow up.

wd/

c: Liza Wright, Senior Budget Analyst Chris Lubicich, PE, Chief - Office of Ecology Michael Jensen, Sr. PH Sanitarian - Office of Ecology



COUNTY OF SUFFOLK





STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW Commissioner

October 23, 2014

Jon Schneider, Deputy County Executive County Executive's Office, 12th Floor H. Lee Dennison Building Veterans Memorial Highway Hauppauge, NY 11788-0099

Dear Mr. Schneider:

I request the introduction of the enclosed Resolution to appropriate funds for the study and monitoring of Public Health Related Harmful Algal Blooms (CP 8224). These funds will be used for a comprehensive assessment of the Peconic Estuary for the presence of *Alexandrium fundyense*, a microalgae associated with "red tides", which contains a marine bio-toxin causing paralytic shellfish poisoning.

I enclose the financial impact statement and other materials for this Resolution. If you have any questions on the enclosed, please call Walter Dawydiak at 852-5800. Also, an e-mail version of this resolution was sent to CE RESO REVIEW and the file name is "Reso-HSV-CP 8224 HABs.docx."

Sincerely,

James L. Tomarken, MD, MPH, MBA, MSW

James Tomarka

Commissioner

Enclosures

C: Dennis M. Cohen, Chief Deputy County Executive
Thomas Vaughn, Director of Intragovernmental Relations
Lisa Santeramo, Assistant Deputy County Executive
Barry S. Paul, Deputy Commissioner
Barbara Marano, CPA, Executive Assistant for Finance & Administration
Jennifer L. Culp, Assistant to the Commissioner of Health Services
Walter Dawydiak, P.E., Director, Division of Environmental Quality
Diane E. Weyer, Principal Financial Analyst



RESOLUTION NO.

CONTROL#979-2014

Intro. Res. # 2089-14

Laid on Table 12/2/14

INTRODUCED BY PRESIDING OFFICER ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. ______2014
TO READJUST, COMPROMISE, AND GRANT
REFUNDS AND CHARGE-BACKS ON REAL
PROPERTY CORRECTION OF ERRORS BY:
COUNTY LEGISLATURE (CONTROL #979-2014)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

- 1. BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and
- 2. BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.

RESOLUTION NO.

CONTROL#979-2014

| KEY | EXPLANATION | RPTL SEC | LIMITATIONS |
|-----|-------------------------|----------|-------------|
| Α | Clerical Error | 556 | 3 years |
| В | Unlawful Entry | 556 | 3 years |
| С | Error in Essential Fact | 556a | 3 years |

RESOLUTION NO.

CONTROL#979-2014

(A/B - Chapter 634 Laws 1976) (C - Chapter 124 Laws 1975)

| Key | Town | Year | S.C. Tax Map No | Original Tax | Corrected Tax | Chargeback Refund, if Tax Paid |
|-----|------------|-------|------------------------|-----------------|------------------|--------------------------------------|
| Α | BROOKHAVEN | 13/14 | 0200 54000 0300 009000 | 10473.59 | 7407.61 | 3065.98 |
| Α | BROOKHAVEN | 13/14 | 0200 84300 0300 007000 | 9248.62 | 5816.33 | 3432.29 |
| Α | BROOKHAVEN | 13/14 | 0208 01500 1100 011000 | 21390.14 | 16063.09 | 5327.05 |
| Α | BROOKHAVEN | 13/14 | 0200 11100 0300 009000 | 19070.19 | 16345.98 | 2724.21 |
| Α | BROOKHAVEN | 13/14 | 0200 14100 0200 014019 | 23227.26 | 18654.71 | 4572.55 |
| Α | BROOKHAVEN | 13/14 | 0200 90200 0400 030006 | 16627.63 | 13552.56 | 3075.07 |
| Α | BROOKHAVEN | 13/14 | 0200 08700 0300 005000 | 22834.56 | 20060.84 | 2773.72 |
| Α | BROOKHAVEN | 13/14 | 0209 02300 0200 035000 | 8253.98 | 4755.25 | 3498.73 |
| Α | BROOKHAVEN | 13/14 | 0200 13100 0600 002000 | 15141.52 | 12252.21 | 2889.31 |
| С | BROOKHAVEN | 13/14 | 0204 00900 0400 009000 | 5009.56 | 1051.27 | 3958.29 |
| С | BROOKHAVEN | 13/14 | 0200 77100 0400 020000 | 8599.30 | 3637.34 | 4961.96 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| As Provided and Requested By Town Assessor or I APPROVED BY: | Receiver of Taxes |
|---|-------------------|
| County Executive of Suffolk County | Date of Approval: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2089

| 1. | Type of L | _egislation | | | | | - | | |
|-----------|----------------------|---------------------|---------------------------|-------------------|-------------|----------------|------------|--|---------|
| Re | solution | X | Local La | 3W | Cha | arter Law | | | |
| 2. | Title of Pr | oposed Le | gislation | | | | | | |
| TC PR | READJUS ROPERTY | ST, COMP Correct | ROMISE, ANI ION OF ERR | D GRANT RE ORS | EFUNDS A | AND CHARG | E-BACKS | ON REAL | |
| 3. | Purpose o | f Proposed | Legislation | Yes | No_ | | | | |
| SE | E NO. 2 A | BOVE | | | | | | | |
| 4. | Will the Pr | oposed Le | gislation Have | a Fiscal Imp | act?Yes | No | Х | | |
| 5. | If the ansv | wer to item | 4 is "yes," on | what will it in | npact? | (circle appr | opriate ca | ategory) | |
| | County | | Town | Ec | onomic In | npact | | | |
| | Village | | School Distr | ict Other (Spe | ecify): | | | | |
| | Library Dis | strict Fire D | istrict | | | | | | |
| 6. N/A | | wer to item | 5 is "yes," Pro | ovide Detailed | d Explana | tion of Impact | | | |
| 7. | Total Fina | ncial Cost | of Funding ov | er 5 Years or | n Each Aff | ected Politica | l or Other | Subdivision. | - |
| N/ | A | | | | | | | | |
| 8. | Proposed | Source of | Funding | | | | | ······································ | |
| N/A | ١ | | | | | | | | |
| 9. | Timing of | Impact | | | | | | | |
| 201 | 4 | | | aliser | J. F. | artel | | | |
| | Typed Na BARTEL I | | of Preparer | 11. Signat | ture of Pre | eparer | 12.Date | November | 7, 2014 |

Intro. Res. No. 2090-14

Laid on Table

12/2/14

Introduced by Presiding Officer at the request of County Executive

RESOLUTION NO. -2014, ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$22,980 FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE (GTSC FFY2015) POLICE TRAFFIC SAFETY (PTS) PROGRAM WITH 100% SUPPORT FOR THE SHERIFF'S TRAFFIC SAFETY INITIATIVE

WHEREAS, the New York State Governor's Traffic Safety Committee has made \$22,980 in funds available to Suffolk County for the (GTSC FFY2015) Police Traffic Safety (PTS) Program to be administered by the Suffolk County Sheriff's Office; and

WHEREAS, this program provides high visibility enforcement to increase seat belt usage and reduce aggressive, speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes; and

WHEREAS, the operational period of the program is from October 1, 2014 through September 30, 2015; and

WHEREAS, said grant funds have not been included in the 2015 Operating Budget; now, therefore be it

1st RESOLVED, that the County Executive and Sheriff are authorized to execute any Agreement with the State of New York, as necessary, to secure said grant funds; and be it further

2nd RESOLVED, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said unbudgeted grant funds in the amount of \$22,980.00 as follows:

REVENUES: AMOUNT

001-SHF-4392 Federal Aid: Sheriff - Traffic Safety Initiative

\$22,980

APPROPRIATION:

Suffolk County Sheriff's Office Sheriff's Traffic Safety Initiative Police Traffic Services (PTS) 2014 001-SHF-3719

 1000-Personal Services
 \$22,680

 1120-Overtime Salaries
 \$22,680

4000-Employee Expenses4340-Confrences
\$300
\$300

DATED:

APPROVED BY:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of Legislation | | | | | | |
|---|---|---|--|--|--|--|
| Resolution X Loca | l Law | Charter Law | | | | |
| 2. Title of Proposed Legislation POLICE TRAFFIC SERVICES PROGRAM (PTS) ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$22,980 FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE GRANT (GTSC FFY2015) (PTS) WITH 100% SUPPORT FOR THE SHERIFF'S TRAFFIC SAFETY INITIATIVE | | | | | | |
| 3. Purpose of Proposed Legislation - | -See number 2 above. | | | | | |
| 4. Will the Proposed Legislation Hav | ve a Fiscal Impact? | Yes X No | | | | |
| 5. If the answer to item 4 is "yes", on | what will it impact? | (circle appropriate category) | | | | |
| County | Town | Economic Impact | | | | |
| Village | School District | Other (Specify): | | | | |
| Library District | Fire District | | | | | |
| 6. If the answer to item 5 is "yes", Proto implement and carry out the Sherif | ovide Detailed Explana | ation of Impact. \$22,980 grant money will be used ety Program. | | | | |
| 7. Total Financial Cost of Funding ov | ver 5 Years on Each Af | ffected Political or Other Subdivision. | | | | |
| n/a | | | | | | |
| 8. Proposed Source of Funding – New Grant | 8. Proposed Source of Funding – New York State Governor's Traffic Safety Committee (GTSC) FFY2015 PTS Grant | | | | | |
| 9. Timing of Impact - FY2014 and FY2015 | | | | | | |
| 10. Typed Name & Title of Preparer Michael P. Sharkey Chief Deputy Sheriff 11. Signature of Preparer 22. Date: 11/5/2014 | | | | | | |
| SCIN FORM 175b (10/95) | Page 1 o | of 2 | | | | |
| Stiphani Ru Chief Eveculus | drid Concelys. | | | | | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

The ultimate cost to the Average Taxpayer is indeterminate at this time.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

. Hyphans Rubn 11/17/14



2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>Title Of Bill</u>: Accepting and appropriating a grant in the amount of \$22,980 from the New York State Governor's Traffic Safety Committee (GTSC FFY2015) Police Traffic Safety (PTS) Program Grant with 100% support for the Sheriff's Traffic Safety Initiative.

PURPOSE OR GENERAL IDEA OF BILL:

Grant funding in the amount of \$22,980 will be used to participate in the statewide Police Traffic Services (PTS) Program. The goal is to increase seat belt usage and reduce aggressive, speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes.

SUMMARY OF SPECIFIC PROVISIONS:

The Sheriff's Office will participate in the Governor's Traffic Safety Committee (GTSC) Federal Fiscal Year 2015 Police Traffic Services (PTS) Program which incorporates planned enforcement activities targeting identified crash causing traffic violations and /or behaviors at their specific times and places of occurrence and active enforcement of the State's seat belt and child restraint laws.

JUSTIFICATION:

Over the past several decades New York has implemented laws and programs to impact highway safety and has experienced reductions in the number of serious injuries and fatalities due to motor vehicle crashes. Despite this success, the consequences of motor vehicle crashes continue to be a problem in New York State. A large percentage of these traffic crashes can be directly attributed to aggressive, speeding, distracted and other dangerous driving behaviors. In addition, motor vehicle occupants who are properly restrained in a motor vehicle crash have a better chance of survival with less serious injuries than those who are unrestrained. Directed traffic law enforcement is the proven key to reducing these dangerous behaviors, motor vehicle crashes and their tragic results.

COUNTY OF SUFFOLK



2090

OFFICE OF THE SHERIFF

VINCENT F. DEMARCO SHERIFF

To: Jon Schneider, Deputy County Executive

From: Michael P. Sharkey, Chief Deputy Sheriff

Date: 11/5/2014

Re: Local Grant program, Request for Legislation

The Sheriff's Office is a successful applicant for the New York State, Governor's Traffic Safety Committee [GTSC], Local Grant Program With 100% Support for the Sheriff's Traffic Safety Initiative. The GTSC has made \$22,980 in (GTSC FFY2015) funds available for the Sheriff's Office Police Traffic Services Program.

The Sheriff's Office agrees to participate in the Governor's Traffic Safety Committee FFY 2015 statewide Police Traffic Safety Program with the goal to increase seat belt usage and reduce aggressive, speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes.

The Sheriff's Office will use a portion of the funding to participate in the statewide Buckle Up New York (BUNY) campaign, Operation Safe Stop (School Bus Safety) programs, and to summons aggressive drivers. These activities will be carried out by highly visible enforcement to reduce crashes and promote safe driving.

Grant funding will help to implement and carry out the Sheriff's Office Traffic Safety Initiative.

An e-mail version of the resolution was sent to CE RESO REVIEW, saved under the title "Reso-Sheriff-N.Y.S. Governor's Traffic Safety Committee, Police Traffic Safety Program with 100% Support for the Sheriff's Traffic Safety Initiative". Thank you for your consideration in reviewing this draft resolution. We request that this resolution be laid on the table at your earliest convenience.

MPS/dlh

Att.

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Asst. Deputy County Executive

Tom Vaughn, Director of Intergovernmental Relations

2091-14

Laid on Table

12/2/14

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. , ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$12,000 FROM THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE (GTSC FFY2015) CHILD PASSENGER SAFETY PROGRAM WITH 100% SUPPORT FOR SHERIFF'S TRAFFIC SAFETY INITIATIVE

WHEREAS, the New York State Governor's Traffic Safety Committee has made \$12,000 in funds available to Suffolk County for the Child Passenger Safety Program (GTSC FFY2015) to be administered by the Suffolk County Sheriff's Office; and

WHEREAS, child safety seats reduce the risk of fatal injury by 71% when used correctly, however, misuse reduces effectiveness and more than 90% of child safety seats are used improperly; and

WHEREAS, the Sheriff's Office will continue to address this issue by participating in the New York State Child Passenger Safety Program; and

WHEREAS, the operational period of the program is from October 1, 2014 through September 30, 2015; and

WHEREAS, said grant funds have not been included in the 2014 and 2015 Suffolk County Operating Budgets; now, therefore be it

1st RESOLVED, that the County Executive and Sheriff are authorized to execute any Agreement with the State of New York, as necessary, to secure said grant funds; and be it further

2nd RESOLVED, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said unbudgeted grant funds in the amount of \$12,000 as follows:

REVENUE:

001-4392-Federal Aid: Sheriff - Traffic Safety Initiative

\$12,000

APPROPRIATION:

Suffolk County Sheriff's Office Sheriff Traffic Safety Initiative Child Passenger Safety Program 001-SHF-3719

| 3000-Supplies, Materials & Other Expenses 3500-Other: Unclassified | <u>\$11,100</u> \$11,100 |
|--|-----------------------------|
| 4000-Employee Expenses | <u>\$900</u> |
| 4340-Confrences | \$900 |

DATED:

APPROVED BY:

2091

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of Legi | slation | | | | | |
|---|---|-----------------------------------|---|---|--|--|
| Resolution _ | X Local | Law | Charter Law | | | |
| OF \$12,000 FF (GTSC FY201: | OM THE NEW YO | RK STATE GOVER GER SAFETY PROG | ROPRIATING A GRA NOR'S TRAFFIC SA RAM WITH 100% S | ANT IN THE AMOUNT AFETY COMMITTEE SUPPORT FOR | | |
| 3. Purpose of P | roposed Legislation - | See number 2 above. | | | | |
| 4. Will the Prop | osed Legislation Have | e a Fiscal Impact? | Yes X N | lo | | |
| 5. If the answer | to item 4 is "yes", on | what will it impact? | (circle appropriate ca | tegory) | | |
| County | | Town | Economic Impac | t | | |
| Village | | School District | Other (Specify): | | | |
| Library Di | strict | Fire District | | | | |
| used to implem | 6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact. \$12,000 of grant money will be used to implement and carry out the Child Passenger Safety Program, allowing the Sheriff's Office to educate parents on the proper use of child safety seats while providing safety seats to those who may not be able to afford them. | | | | | |
| 7. Total Financ | ial Cost of Funding ov | er 5 Years on Each A | ffected Political or Oth | er Subdivision. | | |
| 8. Proposed So Grant Program. | | v York State Governor | r's Traffic Safety Com | mittee (GTSC FY2015) Local | | |
| 9. Timing of In | npact - FY 2014 and | FY2015 | | | | |
| 10. Typed Name & Title of Preparer Michael P. Sharkey Chief Deputy Sheriff 11. Signature of Preparer 12. Date: 11/5/2014 | | | | | | |
| SCIN FORM Atif | 175b (10/95) Kaned Rective Executes Cl 1/14 | inolyst | | | | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

The ultimate cost to the Average Taxpayer is indeterminate at this time.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

Stephano Polo 11/17/14

2091

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

Title Of Bill:

Accepting and appropriating a grant in the amount of \$12,000 from the New York State Governor's Traffic Safety Committee (GTSC FY2015) Child Passenger Safety Program with 100% support for Sheriff's Traffic Safety Initiative.

PURPOSE OR GENERAL IDEA OF BILL:

Grant money will be used to provide child safety seats to those who cannot afford them and to replace unserviceable child safety seats and further provide public information and education, designed to save lives and to support the Sheriff's Office traffic safety initiatives. Child safety seats reduce the risk of fatal injury by 71% when used correctly, however misuse reduces effectiveness. More than 90% of child safety seats are used improperly. This agency will continue to address this issue by participating in the State's Child Passenger Safety Grant Program.

SUMMARY OF SPECIFIC PROVISIONS:

The Sheriff's Office will run a regularly scheduled child safety seat fitting station staffed by Deputy Sheriffs, who are trained as Child Safety Seat Technicians. These Technicians will inspect and/or install a child safety seat properly for those who visit the fitting station. The Sheriff's Office will also conduct several passenger safety seat events for the purpose of educating parents. Parents will learn more about child safety seats and proper installation from trained Deputy Sheriff Safety Seat Technicians.

JUSTIFICATION:

\$12,000 of grant money will be used to provide Child Safety Seats, public information and education, designed to save lives and to support the Sheriff's Office traffic safety initiatives. Child safety seats reduce the risk of fatal injury by 71% when used correctly, however misuse reduces effectiveness. More than 90% of child safety seats are used improperly. This agency will continue to address this issue by participating in the State's Child Passenger Safety Grant Program.

COUNTY OF SUFFOLK



2091

OFFICE OF THE SHERIFF

VINCENT F. DEMARCO SHERIFF

To: Jon Schneider, Deputy County Executive

From: Michael P. Sharkey, Chief Deputy Sheriff

Date: 11/5/2014

Re: Child Passenger Safety Program, Request for Legislation

The Sheriff's Office is once again a successful applicant for the New York State Governor's Traffic Safety Committee [GTSC], Child Passenger Safety Program With 100% Support for Sheriff's Traffic Safety Initiative. The GTSC has made \$12,000 in funds (GTSC FY2015) available for the Sheriff's Office Child Safety Program.

Grant money will be used to provide child safety seats to those who cannot afford them and to replace unserviceable child safety seats and further provide public information and education, designed to save lives and to support the Sheriff's Office traffic safety initiatives. Child safety seats reduce the risk of fatal injury by 71% when used correctly, however misuse reduces effectiveness. More than 90% of child safety seats are used improperly. This agency will continue to address this issue by participating in the State's Child Passenger Safety Grant Program.

Grant funding will help to implement and carry out the Child Passenger Safety Program.

An e-mail version of the resolution was sent to CE Reso Review, saved under the title "Reso-Sheriff-GTSC Grant – Child Passenger Safety Program".

We request that this resolution be laid on the table at your earliest convenience.

Thank you for your consideration in reviewing this draft resolution.

MPS/dlh

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Asst. Deputy County Executive

Tom Vaughn, Director of Intergovernmental Relations

Att.

RESOLUTION NO.

CONTROL#980-2014

Intro. Res. # 2092-14

Laid on Table 12/2/14

INTRODUCED BY PRESIDING OFFICER ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. ______2014
TO READJUST, COMPROMISE, AND GRANT
REFUNDS AND CHARGE-BACKS ON REAL
PROPERTY CORRECTION OF ERRORS BY:
COUNTY LEGISLATURE (CONTROL #980-2014)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

- 1. BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and
- 2. BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.

RESOLUTION NO.

CONTROL#980-2014

| KEY | EXPLANATION | RPTL SEC | LIMITATIONS |
|-----|-------------------------|----------|-------------|
| Α | Clerical Error | 556 | 3 years |
| В | Unlawful Entry | 556 | 3 years |
| C | Error in Essential Fact | 556a | 3 years |

RESOLUTION NO.

CONTROL#980-2014

(A/B - Chapter 634 Laws 1976) (C - Chapter 124 Laws 1975)

| Key | Town | Year | S.C. Tax Map No | Original Tax | Corrected Tax | Chargeback Refund, if Tax Paid |
|-----|------------|-------|------------------------|-----------------|------------------|--------------------------------------|
| Α | BROOKHAVEN | 13/14 | 0200 19800 0800 028000 | 22050.20 | 18566.08 | 3484.12 |
| Α | BROOKHAVEN | 13/14 | 0200 02600 0300 013000 | 24725.05 | 21208.21 | 3516.84 |
| Α | BROOKHAVEN | 13/14 | 0203 00300 0100 006000 | 48883.17 | 42507.08 | 6376.09 |
| Α | BROOKHAVEN | 13/14 | 0203 01000 0100 002000 | 51312.11 | 42507.08 | 8805.03 |
| Α | BROOKHAVEN | 13/14 | 0200 64600 0100 002000 | 9525.39 | 0.00 | 9525.39 |
| Α | BROOKHAVEN | 13/14 | 0200 24100 0600 004000 | 4347.95 | 1564.74 | 2783.21 |
| С | SMITHTOWN | 12/13 | 0802 00400 0200 006016 | 68780.32 | 54694.25 | 14086.07 |
| С | SMITHTOWN | 12/13 | 0801 00100 0100 015000 | 6595.09 | 2202.68 | 4392.41 |
| С | SMITHTOWN | 12/13 | 0800 04000 0100 007024 | 19670.90 | 16619.79 | 3051.11 |
| С | SMITHTOWN | 12/13 | 0802 00600 0300 010000 | 15164.76 | 4006.67 | 11158.09 |
| С | SMITHTOWN | 12/13 | 0800 01900 0300 020000 | 9513.96 | 5282.66 | 4231.30 |
| | | | | | | |
| | | | | | | |

| As Provided and Requested By Town Assessor or I APPROVED BY: | Receiver of Taxes |
|---|-------------------|
| County Executive of Suffolk County | Date of Approval: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of I | Legislatio | n | | | | *************************************** | |
|-----------------|----------------------|-------------------|--------------------------------|----------------------|--------------------|--------------|---|------|
| Re | esolution | X | Local La | w | Charter Law | | | |
| 2. | Title of Pi | roposed L | _egislation | | | | | |
| TC PF | READJU ROPERTY | ST, COM Correc | IPROMISE, AND CTION OF ERRO | O GRANT REFUN ORS | DS AND CHAR | GE-BACKS | ON REAL | |
| 3. | Purpose o | of Propose | ed Legislation | Yes 1 | lo | | | |
| SE | E NO. 2 A | BOVE | | | | | | |
| 4. | Will the Pr | roposed I | egislation Have | a Fiscal Impact?\ | es No | | | |
| 5. | | | | what will it impact | | propriate ca | tegory) | |
| | County | | Town | Econom | ic Impact | | | |
| | Village | | School Distri | ct Other (Specify): | | | | |
| | Library Di | istrict Fire | District | | | | | |
| 6. <u>N/</u> | | wer to ite | m 5 is "yes," Pro | vide Detailed Exp | anation of Impa | ct | | |
| 7 . | Total Fina | ancial Cos | st of Funding ove | er 5 Years on Eac | n Affected Politic | al or Other | Subdivision. | |
| N | /A | | | | | | | |
| 8. | Proposed | Source o | of Funding | | | | | |
| N/ | A | | | | | | | |
| 9. | Timing of | Impact | | | | | | |
| 20 | 14 | | | alisand | Bartos | 1 | | |
| | . Typed Na BARTEL | | tle of Preparer | 11. Signature o | f Preparer | 12.Date | November 7, | 2014 |

Introductory Resolution No. 2093-14 Laid on Table 12)2)14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT BAREEN, LLC (SCTM NO. 0500-325.00-01.00-021.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 325.00, Block 01.00, Lot 021.000, and acquired by tax deed on April 10, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on April 11, 2014, in Liber 12770, at Page 291, and otherwise known and designated by the Town of Islip, as Lot No. 22, on a certain map entitled "Map of Idle Hour North", filed in the Office of the Clerk of Suffolk County on August 11, 1926 as Map No. 160; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on April 10, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on April 11, 2014 in Liber 12770 at Page 291.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, BAREEN, LLC has made application of said above described parcel and BAREEN, LLC has paid the application fee and has paid \$2,238.40, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she |
|---|
| hereby is authorized to execute and acknowledge a Quitclaim Deed to BAREEN, LLC, 96 Wantagh |
| Avenue, East Islip, NY 11730, to transfer the interest of Suffolk County in the above described |
| property and on the above described terms. |
| |
| |
| DATED: |
| |
| APPROVED BY: |
| County Executive of Suffolk County |
| · |
| |
| Date of Approval: |
| ····· |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2093

November 06, 2014

| Tax Map No.: 0500-325.00-01.00-021.000 Name of Last Legal Fee Owner: BAREEN, LLC | November 66, 2014 |
|---|--|
| TREASURER'S COMPUTATION | . \$2,213.96 |
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$24.44 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$2,238.40 🔨 |
| Monies Received | \$2,238.40 |
| RESOLUTION AMOUNT | \$2,238.40 ~ |
| APPROVED: | PREPARED BY: |
| Accounting LS.lag | Cori Sklar Redemption Unit (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT **SECTION** BLOCK LOT 021.000 0500 325.00 01.00

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>AMOUNT</u> |
|---------|---------------|
| 2010/11 | \$ 519.27 |
| 2011/12 | \$ 542.04 |
| 2012/13 | \$ 518.01 |
| 2013/14 | \$ 417.49 |

TOTAL: \$ 1,996.81 \(\infty\) **B. INTEREST DUE** 111.72 C. TOTAL 2,108.53 D. 5% LINE C 105.43 SUBTOTAL 2,213.96 🔊 E. FEE F. MISC **CERTIFIED MAIL FEES** 24.44 G. MISC H. MISC **TOTAL AMOUNT DUE:** 2,238.40 *

CERTIFICATION BY COUNTY TREASURER

I, Douglas W. Sutherland, Chief Deputy County Treasurer of the County of Suffolk, in the State of New York do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead, County of Suffolk and State of New York.

17-Oct-14

Douglas W. Sutherland

Chief Deputy County Treasurer

**Interest and penalty computed to and including

04/15/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislatio | n | | |
|-----|--|-------------------------------|-------------------------------------|-----------------------------------|
| | Resolution X | | | 2092 |
| 2. | Title of Proposed | Legislation | | |
| | Authorizing the sa Section 46 of the BAREEN, LLC 0500-325.00-01.0 | Suffolk County | Local Law No. 16-1976, o Tax Act | f real property acquired under |
| 3. | Purpose of Propos | sed Legislation | | |
| | Convey County ov | vned parcel to | prior owner | |
| 4. | Will the Proposed | Legislation hav | ve a fiscal impact? Yes | X No |
| 5. | If the answer to Ite (circle appropriate | em 4 is "yes", o category) | n what will it impact? | |
| (| County | Town | Econon | nic Impact |
| | Village | School Dist | trict Other (Specify): | |
| | Library District | Fire District | t | |
| 6. | If the answer to ite | m 4 is "yes", pr | ovide detailed explanation | of Impact |
| | The County will red | coup the amou | nt of taxes paid on the pro | perty taken by the tax deed. |
| 7. | Total Financial Cos | st of Funding o | ver 5 years on each affect | ed Political or other subdivision |
| | N/A | | | |
| 8. | Proposed Source | of Funding | | |
| | N/A | | | |
| 9. | Timing of Impact | | | |
| | 2014 | | | |
| 10. | Typed Name & Title | e of Preparer | Signature of Preparer | Date |
| | Lori Sklar | | Pori SKICU | 11/7/14 |
| | Coilen Capece | | Chapere | 11/19/14 |
| | | | ₹ | • |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|---|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 90.555555555555555555555555555555555555 | \$0.00 | \$0,000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

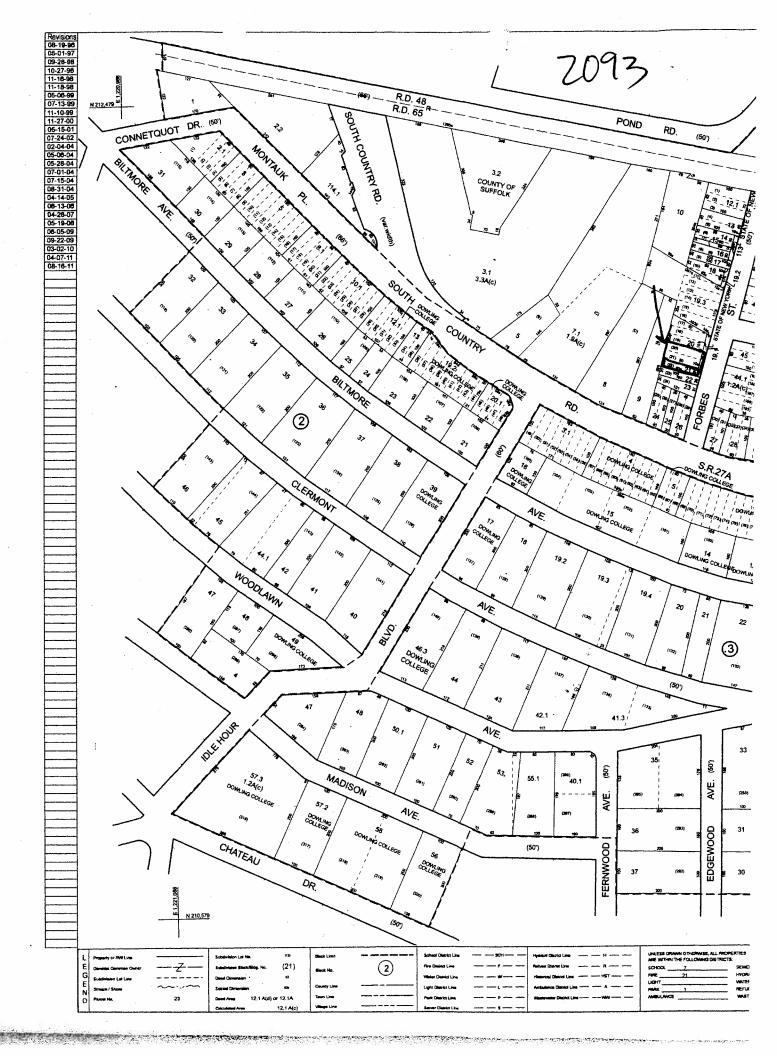
| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

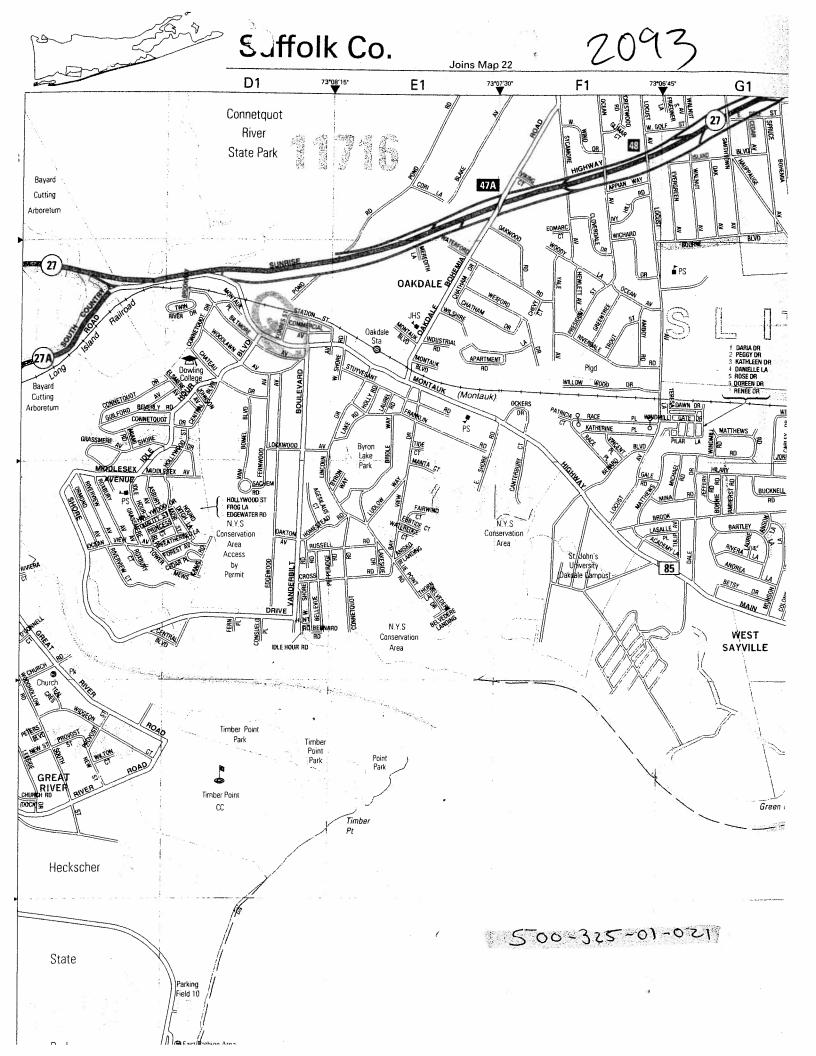
The ultimate cost to the Average Taxpayer is Indeterminate at this time.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2





COUNTY OF SUFFOLK



2093

Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri
Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re: Tax Map No. 0500-325.00-01.00-021.000

BAREEN, LLC

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended - Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours

Wayne R. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT GRACE BUCKLEY, ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER (SCTM NO. 0500-262.00-01.00-005.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 262.00, Block 01.00, Lot 005.000, and acquired by tax deed on October 21, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on October 31, 2013, in Liber 12750, at Page 887, and otherwise known and designated by the Town of Islip, as District 0500, Section 262.00, Block 01.00, Lot 005.000; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on October 21, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on October 31, 2013 in Liber 12750 at Page 887.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, GRACE BUCKLEY, ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER has made application of said above described parcel and GRACE BUCKLEY, ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER has paid the application fee and has paid \$15,898.57, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to GRACE BUCKLEY ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER, 88 Oregon Avenue, Medford NY 11763, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY: |
| County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2093

November 03, 2014

Tax Map No.:

0500-262.00-01.00-005.000

Name of Last Legal Fee Owner:

GRACE BUCKLEY, ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER

| TREASURER'S COMPUTATION | \$15,886.35 🔨 |
|---------------------------|---------------------------------|
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees. | \$12.22 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$15,898.57 |
| Monies Received | \$15,898.57 |
| RESOLUTION AMOUNT | \$15,898.57 |
| APPROVED: | PREPARED BY: SKLAR Lori Sklar |
| annette browner 11/5/2014 | Redemption Unit (631)853-5937 |

Accounting LS:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

| DISTRICT | SECTION | BLOCK | LOT |
|-------------|----------------|-------|--------------------|
| <u>0500</u> | <u> 262.00</u> | 01.00 | 194 <u>005.000</u> |
| | | | 700 |

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| <u>YEAR</u> | <u>AMOUNT</u> |
|-------------|---------------|
| 2010/11 | \$ 3,811.60 |
| 2011/12 | \$ 3,940.35 |
| 2012/13 | \$ 3,151.09 |
| 2013/14 | \$ 3,168.20 |

TOTAL: \$ 14,071.24 **★ B. INTEREST DUE** \$ 1,058.62 C. TOTAL \$ 15,129.86 D. 5% LINE C \$ 756.49 **SUBTOTAL** \$ 15,886.35 **№** E. FEE F. MISC **CERTIFIED MAIL FEES** 12.22 G. MISC H. MISC **TOTAL AMOUNT DUE:** \$ 15,898.57

CERTIFICATION BY COUNTY TREASURER

I, Douglas W. Sutherland, Chief Deputy County Treasurer of the County of Suffolk, in the State of New York do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my efficial seal at Riverhead County of Suffolk and State of New York.

08-Oct-14

**Interest and penalty computed to and including 04/06/15

Douglas W. Sutherland

Chief Deputy County Treasurer

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | on | | n911 | |
|-----|---|---------------------------------------|---|-------------------------------|------|
| | Resolution X | | ĺ | 7019 | |
| 2. | Title of Proposed | Legislation | | | |
| | Section 46 of the | Suffolk County EY, ADMINIST | o Local Law No. 16-1976, o y Tax Act RATOR OF THE ESTATE | | |
| 3. | Purpose of Propo | sed Legislation | n | | |
| | Convey County o | wned parcel to | prior owner | | |
| 4. | Will the Proposed | d Legislation ha | ave a fiscal impact? Yes_ | X No | |
| 5. | If the answer to It (circle appropriate | em 4 is "yes", o e category) | on what will it impact? | | |
| (| County | Town | Econom | nic Impact | |
| | Village | School Di | strict Other (Specify): | | |
| | Library District | Fire Distri | ct | | |
| 6. | If the answer to it | em 4 is "yes", p | provide detailed explanation | of Impact | |
| | The County will re | ecoup the amou | unt of taxes paid on the pro | perty taken by the tax deed | |
| 7. | Total Financial Co | ost of Funding | over 5 years on each affecte | ed Political or other subdivi | sion |
| | N/A | | | | |
| 8. | Proposed Source | of Funding | | | |
| | N/A | | | | |
| 9. | Timing of Impact | | | | |
| | 2014 | | | | |
| 10. | Typed Name & Tit | le of Preparer | Signature of Preparer | Date | |
| | Lori Sklar | | Gore Sklar | 11/5/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

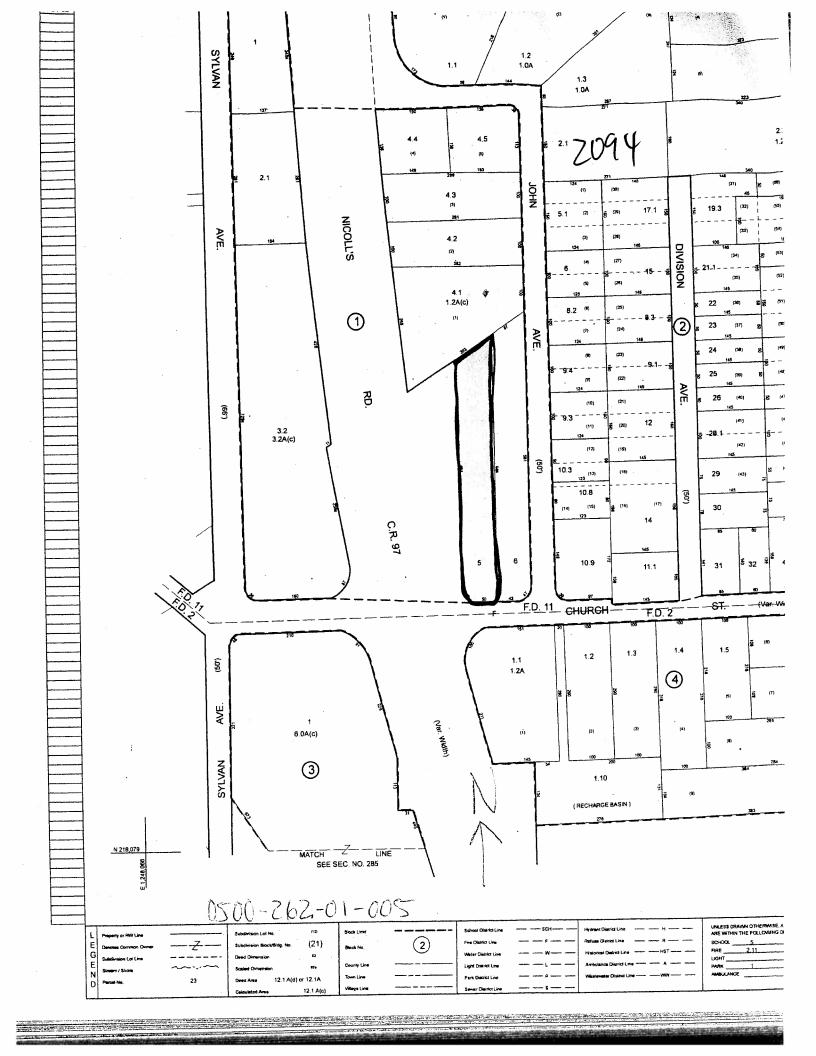
The ultimate cost to the Average Taxpayer is indeterminate at this time.

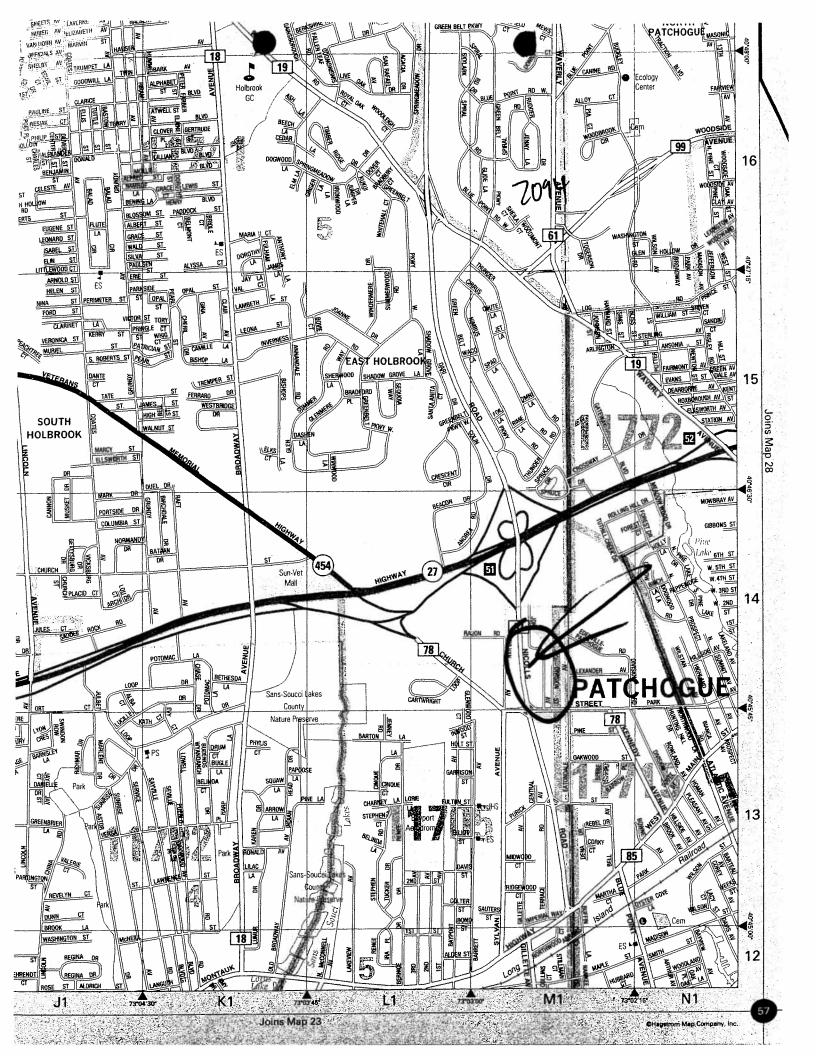
NOTES

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



2094

Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re: Tax Map No. 0500-262.00-01.00-005.000

GRACE BUCKLEY, ADMINISTRATOR OF THE ESTATE OF MYRA MARIA FOURNIER

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours,

Wayne R. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT GREGORY CONNOLLY (SCTM NO. 0800-089.00-01.00-025.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Smithtown, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0800, Section 089.00, Block 01.00, Lot 025.000, and acquired by tax deed on May 15, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on May 16, 2013, in Liber 12729, at Page 860, and otherwise known and designated by the Town of Smithtown, as Lot No. 144, on a certain map entitled "Map of Birchwood Park at Commack, Section 2", filed in the Office of the Clerk of Suffolk County on August 2, 1955 as Map No. 2419; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on May 15, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on May 16, 2013 in Liber 12729 at Page 860.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, GREGORY CONNOLLY has made application of said above described parcel and GREGORY CONNOLLY has paid the application fee and will be paying \$86,971.25, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to GREGORY CONNOLLY, 1 Speaker Street, Commack, NY 11725, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2095

October 15, 2014

| Tax Map No.: | 0800-089.0 | 0-01 | .00-025 | 000 |
|--------------|------------|------|---------|-----|
|--------------|------------|------|---------|-----|

Name of Last Legal Fee Owner: GREGORY CONNOLLY

| TREASURER'S COMPUTATION | \$86,959.03 |
|-------------------------|-------------------------------------|
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$12.22 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$86,971.25 _V |
| Monies to be received | \$86,971.25 |
| RESOLUTION AMOUNT | \$86,971.25 |
| APPROVED: \(| PREPARED BY: POLISICAL Lori Sklar |
| | Redemption Unit (631)853-5937 |

Accounting LS:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

| DISTRICT | SECTION | BLOCK | <u>LOT</u> |
|----------|---------------|--------------|----------------|
| 0800 | <u>089.00</u> | <u>01.00</u> | <u>025.000</u> |

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>AMOUNT</u> |
|---------|---------------|
| 2008/09 | \$ 12,884.15 |
| 2009/10 | \$ 14,453.73 |
| 2010/11 | \$ 13,776.98 |
| 2011/12 | \$ 12,868.87 |
| 2012/13 | \$ 10,601.41 |
| 2013/14 | \$ 10,897.65 |

| | | TOTAL: | \$ | 75,482.79 |
|------------------------------|---------------------|--------|----|---|
| B. INTEREST DUE | | | \$ | 7,335.33 |
| C. TOTAL D. 5% LINE C | | | | 82,818.12 4,140.91 |
| | | | \$ | The second decided the second of the second |
| SUBTOTAL | | | Ф | 86,959.03 |
| E. FEE F. MISC G. MISC | CERTIFIED MAIL FEES | | \$ | 12.22 |

TOTAL AMOUNT DUE:

\$ 86,971.25 \$

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

11-Sep-14

H. MISC

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 03/10/15

2095

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | 1 | | | |
|-----|---|------------------|-----------------------------------|-------------------------------------|----|
| | Resolution X | | | | |
| 2. | Title of Proposed L | egislation. | | | |
| | Authorizing the sal Section 46 of the S GREGORY CONN 0800-089.00-01.00 | Suffolk County | Local Law No. 16-1976, Tax Act | of real property acquired under | |
| 3. | Purpose of Propos | ed Legislation | | | |
| | Convey County ow | ned parcel to | prior owner | | |
| 4. | Will the Proposed | Legislation hav | ve a fiscal impact? Ye | s_X_ No | |
| 5. | If the answer to Ite (circle appropriate | | n what will it impact? | | |
| (| County | Town | Econo | omic Impact | |
| | Village | School Dis | trict Other (Specify): | | |
| | Library District | Fire Distric | t | | |
| 6. | If the answer to iter | n 4 is "yes", pı | rovide detailed explanation | on of Impact | |
| | The County will rec | oup the amou | nt of taxes paid on the p | operty taken by the tax deed. | |
| 7. | Total Financial Cos | at of Funding o | ver 5 years on each affe | cted Political or other subdivision | 'n |
| | N/A | | | | |
| 8. | Proposed Source of | of Funding | | | |
| | N/A | 3 | | | |
| | | | | | |
| 9. | Timing of Impact | | | | |
| | 2014 | | | | |
| 10. | Typed Name & Title | e of Preparer | Signature of Preparer | Date | |
| | Lori Sklar | | Lou Skar | 10/27/14 | |
| | | | (X Capen | 11/19/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

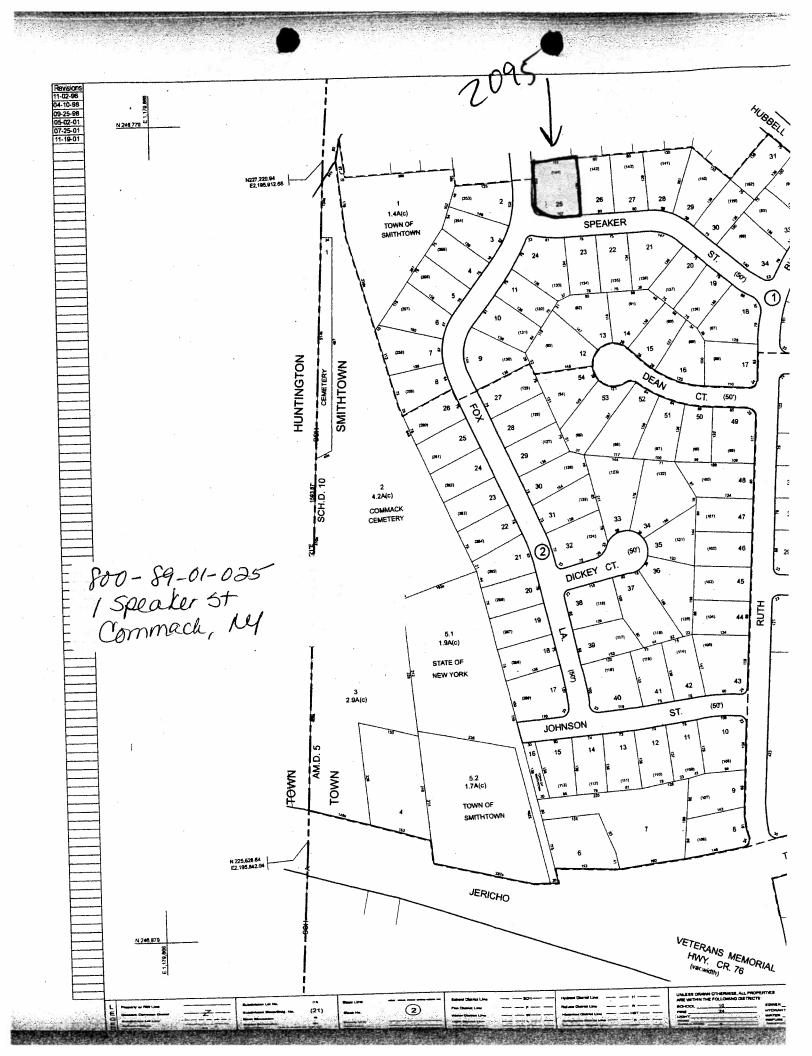
The ultimate cost to the Average Taxpayer is indeterminate at this time.

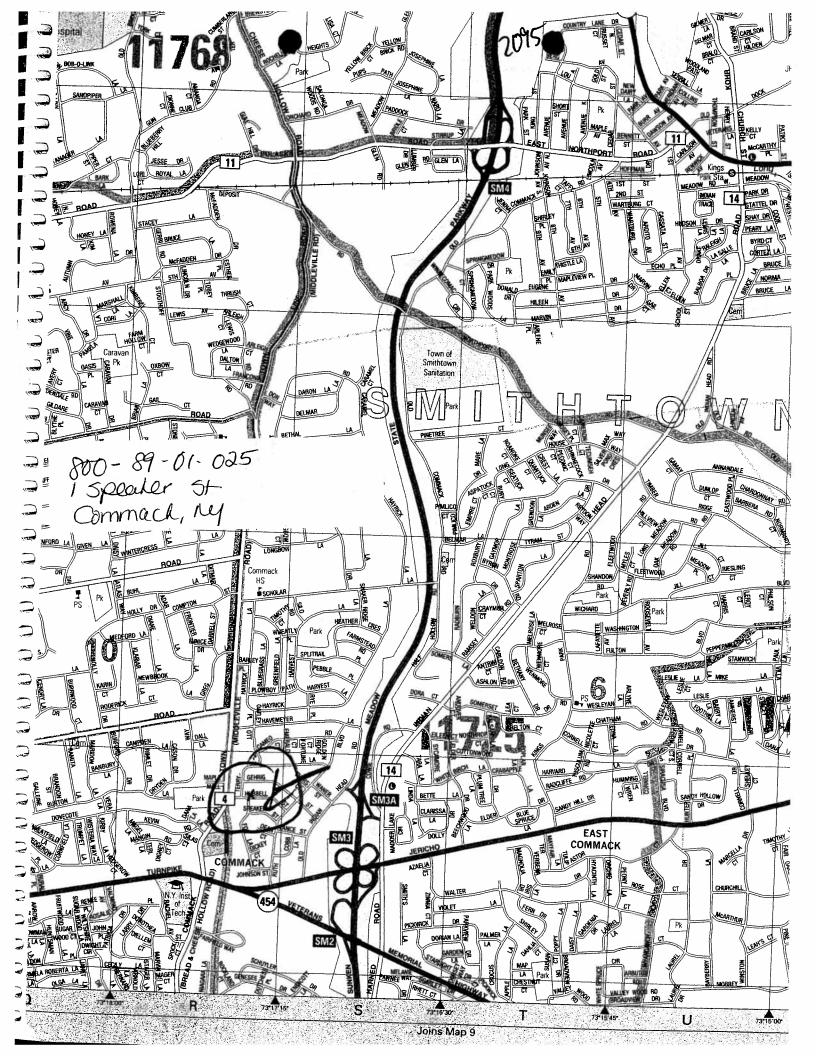
NOTES

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK





Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0800-089.00-01.00-025.000

GREGÖRY CONNOLLY

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours

Wayne R/Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2096 - 14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT STEPHEN D. KELLY, AS TO A 1/3 INTEREST AND EILEEN P. CHIARELLO, AS TO 2/3 INTEREST (SCTM NO. 0100-190.00-04.00-025.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Babylon, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0100, Section 190.00, Block 04.00, Lot 025.000, and acquired by tax deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014, in Liber 12790, at Page 110, and otherwise known and designated by the Town of Babylon, as Lots 38, 39 and 40, Block 24, on a certain map entitled "Map of American Venice, Section 1", filed in the Office of the Clerk of Suffolk County on January 28, 1926 as Map No. 213; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014 in Liber 12790 at Page 110.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, STEPHEN D. KELLY, AS TO A 1/3 INTEREST AND EILEEN P. CHIARELLO, AS TO 2/3 INTEREST has made application of said above described parcel and STEPHEN D. KELLY, AS TO A 1/3 INTEREST AND EILEEN P. CHIARELLO, AS TO 2/3 INTEREST has paid the application fee and will be paying \$65,830.37, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| 2 nd RESOLVED, that the Director of Real Estate, and/or her designee, be and she |
|--|
| hereby is authorized to execute and acknowledge a Quitclaim Deed to STEPHEN D. KELLY, AS |
| TO A 1/3 INTEREST AND EILEEN P. CHIARELLO, AS TO 2/3 INTEREST, 112 Santa Barbara |
| Road East, Lindenhurst NY 11757, to transfer the interest of Suffolk County in the above described |
| property and on the above described terms. |
| |
| DATED: |
| DATED. |
| APPROVED BY: |
| County Executive of Suffolk County |
| · |
| |
| Date of Approval: |
| |
| |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2096

November 03, 2014

Tax Map No.: 0100-190.00-04.00-025.000

Name of Last Legal Fee Owner: STEPHEN D. KELLY, AS TO A 1/3 INTEREST AND EILEEN P.

CHIARELLO, AS TO 2/3 INTEREST

LS:lag

| TREASURER'S COMPUTATION | . \$65,812.04 🔌 |
|-------------------------|---|
| Taxes2013/2014 | . INCLUDED |
| Certified Mail Fees | \$18.33 _v |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$65,830.37 \u00c4 |
| Monies to be received | \$65,830.37 |
| RESOLUTION AMOUNT | \$65,830.37 |
| APPROVED: | PREPARED BY: SICIOM Lori Sklar Redemption Unit |
| Accounting | (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

 DISTRICT
 SECTION
 BLOCK
 LOT

 0100
 190.00
 04.00
 025.000

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| <u>YEAR</u> | AMOUNT |
|-------------|--------------|
| 2009/10 | \$ 7,406.12 |
| 2010/11 | \$ 15,226.77 |
| 2011/12 | \$ 14,206.71 |
| 2012/13 | \$ 13,157.51 |
| 2013/14 | \$ 10,555,53 |

B. INTEREST DUE \$ 2,125.49
C. TOTAL \$ 62,678.13
D. 5% LINE C \$ 3,133.91

SUBTOTAL \$ 65,812.04 ∧

E. FEE

F. MISC CERTIFIED MAIL FEES \$ 18.33 \(\infty

G. MISC H. MISC

TOTAL AMOUNT DUE: \$ 65,830.37 •

CERTIFICATION BY COUNTY TREASURER

I, Douglas W. Sutherland, Chief Deputy County Treasurer of the County of Suffolk, in the State of New York do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead, County of Suffolk and State of New York.

31-Oct-14

**Interest and penalty computed to and including 04/29/15

Douglas W. Sutherland

Chief Deputy County Treasurer

STATEMENT OF FINANCIAL IMPACT 7096 OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | | | |
|-----|--|--|--------------------|----------------------|----------------------------------|----------|
| | Resolution X | | | | | |
| 2. | Title of Proposed Leg | gislation | | | | |
| | Section 46 of the Sur | ffolk County Ta Y, AS TO A 1/3 | x Act | | al property acquired u | |
| 3. | Purpose of Proposed | l Legislation | | | | |
| | Convey County owner | ed parcel to prid | or owner | | | |
| 4. | Will the Proposed Le | gislation have a | a fiscal impact? | Yes <u>X</u> | No | |
| 5. | If the answer to Item (circle appropriate ca | | /hat will it impac | et? | | |
| | County | Town | | Economic | Impact | |
| | Village | School Distric | t Other (Specify |): | | |
| | Library District | Fire District | | | | |
| 6. | If the answer to item The County will recor | | • | | Impact ty taken by the tax de | ed. |
| 7. | Total Financial Cost | of Funding over | r 5 years on eac | ch affected | Political or other subd | livision |
| 8. | Proposed Source of I | Funding | | | | |
| 9. | Timing of Impact 2014 | | | | | |
| 10. | Typed Name & Title of Lori Sklar | of Preparer | Signature of Pro | eparer <u>LAL</u> | Date 11 5 14 11 19 14 | |
| | | | ", - | | 1. 111 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 1 | \$0.00 | \$0.000 |

The ultimate cost to the Average Taxpayer is indeterminate at this time.

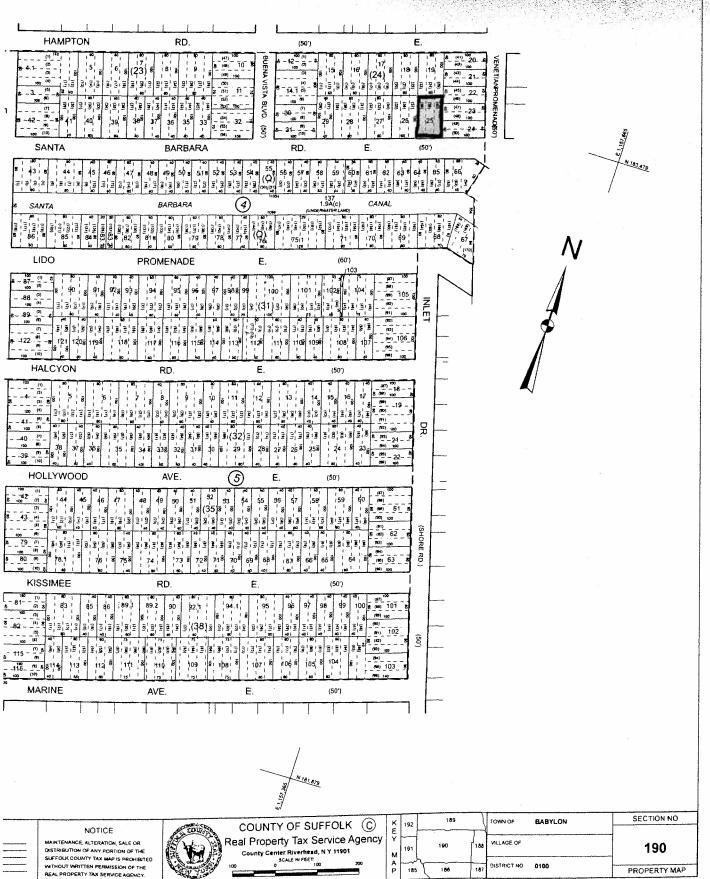
NOTES:

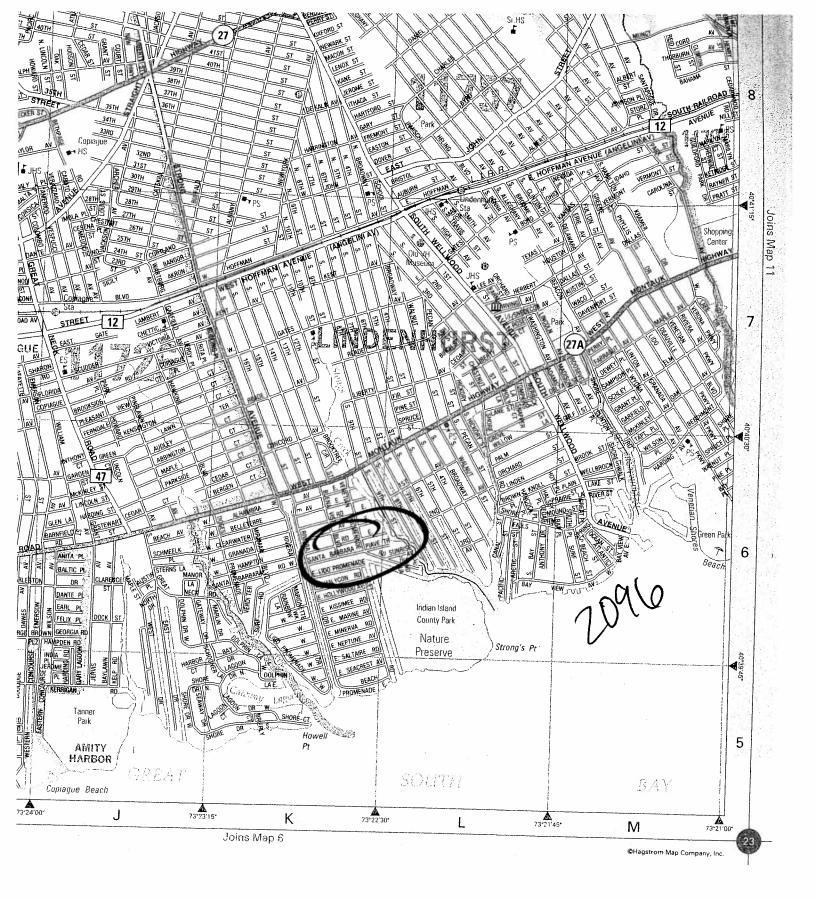
- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

2096





COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri
Deputy County Executive and Commissioner

7014

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re: Tax Map No. 0100-190.00-04.00-025.000

STEPHEN D. KELLY, AS TO A 1/3 INTEREST AND EILEEN P. CHIARELLO, AS

TO 2/3 INTEREST

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours

Wayne R. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

cc: Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive

Tom Vaughn, Director of Intragovernmental Relations Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2097-14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT LASAUNDRA P. HAYNES (SCTM NO. 0100-167.00-01.00-003.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Babylon, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0100, Section 167.00, Block 01.00, Lot 003.000, and acquired by tax deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014, in Liber 12790, at Page 110, and otherwise known and designated by the Town of Babylon, as Part of Lot No. 1 and All of Lot No. 2, on a certain map entitled "Map of Silas Pearsall", filed in the Office of the Clerk of Suffolk County on August 30, 1913 as Map No. 597; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014 in Liber 12790 at Page 110.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, LASAUNDRA P. HAYNES has made application of said above described parcel and LASAUNDRA P. HAYNES has paid the application fee and will be paying \$61,507.55, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to LASAUNDRA P. HAYNES, 25 East Smith Street, Amityville, NY 11701, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2097

November 05, 2014

| Tax Map No.: 0100-167.00-01.00-003.000 Name of Last Legal Fee Owner: LASAUNDRA P. I | HAYNES |
|--|---|
| TREASURER'S COMPUTATION | . \$61,500.04 V |
| Taxes2013/2014 | NCLUDED |
| Certified Mail Fees | |
| License/Storage Fee | OPEN V |
| Repairs | . OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$61,507.55 V |
| Monies to be received | \$61,507.55 |
| RESOLUTION AMOUNT | \$61,507.55 |
| APPROVED: | PREPARED BY: POU SKLAY Lori Sklar Redemption Unit (631)853-5937 |
| Accounting LS:lag | |

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT 0100

SECTION 167.00

BLOCK 01.00 LOT 003.000

ITEM #:

2091

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>AMOUNT</u> |
|------|---------------|
| 2010 | \$ 17,114.06 |
| 2011 | \$ 10,083.93 |
| 2012 | \$ 13,473.03 |
| 2013 | \$ 8,865.59 |
| 2014 | \$ 7,076.94 |

TOTAL: \$ 56,613.55 x

B. INTEREST DUE
C. TOTAL
D. 5% LINE C
SUBTOTAL

\$ 61,500.04_{\(\sigma\)}

1,957.92

\$ 58,571.47

\$ 2,928.57

E. FEE

F. MISC CERTIFIED MAILING FEES

7.51

G. MISC H. MISC

TOTAL AMOUNT DUE:

\$ 61,507.55 _{\(\chi\)}

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

27-Oct-14

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 04/25/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislation | | | | | | |
|-----|---|----------------|----------------------|--------------|-------------|---------------------|---|
| | Resolution X | | | | | | |
| 2. | Title of Proposed Le | gislation | | | | | |
| | Authorizing the sale, Section 46 of the Su LASAUNDRA P. HA 0100-167.00-01.00-0 | ffolk County | | 1976, of re | al proper | ty acquired under | |
| 3. | Purpose of Proposed | d Legislation | | | | | |
| | Convey County own | ed parcel to | prior owner | | | | |
| 4. | Will the Proposed Le | egislation hav | ve a fiscal impact? | Yes <u>X</u> | No_ | | |
| 5. | If the answer to Item (circle appropriate ca | | n what will it impac | t? | | | |
| | County | Town | | Economic | Impact | | |
| | Village | School Dis | trict Other (Specify |) : | | | |
| | Library District | Fire Distric | t | | | | |
| 6. | If the answer to item | 4 is "yes", pr | ovide detailed exp | lanation of | Impact | | |
| | The County will reco | up the amou | nt of taxes paid on | the proper | ty taken l | by the tax deed. | |
| 7. | Total Financial Cost N/A | of Funding o | ver 5 years on eac | h affected | Political c | or other subdivisio | n |
| 8. | Proposed Source of | Funding | | | | | |
| | N/A | | | | | | |
| 9. | Timing of Impact | | | | | | |
| | 2014 | | | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Pr | eparer | Date | | |
| | Lori Sklar | <u>.</u> | Torisk | M | 11/7/ | | |
| | | | 12 Open | | 11-19- | 14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX | |
|-------|-------------------|----------------------|-----------------|--|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 | |
| TOTAL | \$0 | \$0.00 | \$0.000 | |

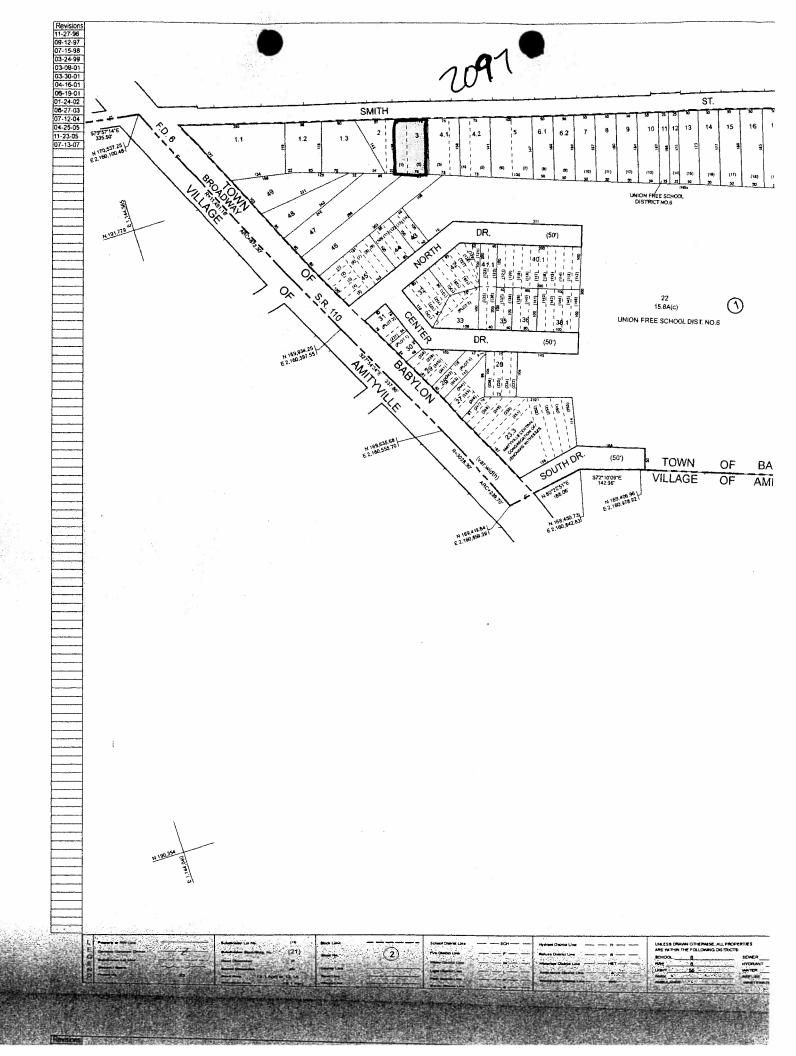
The ultimate cost to the Average Taxpayer is indeterminate at this time.

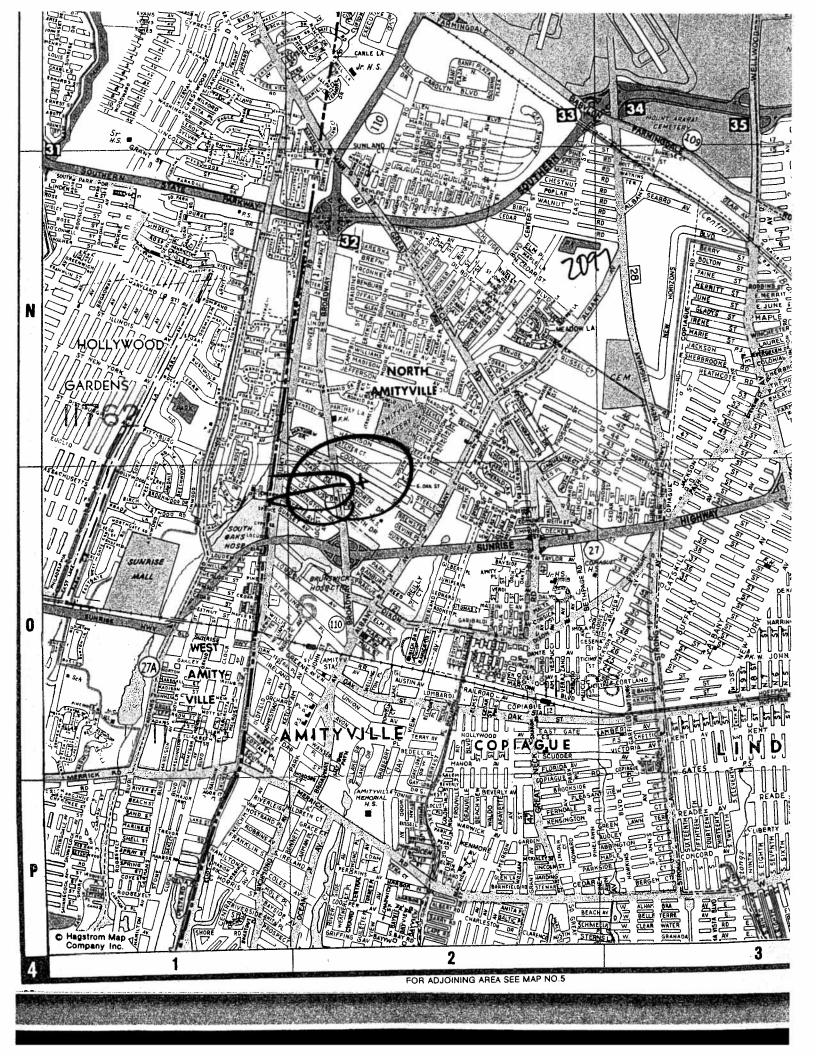
NOTES

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



2097)

Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0100-167.00-01.00-003.000

LASAUNDRA P. HAYNES

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

very truly yours,

Wayne R. Thompso

Real Property Management Supervisor

WRT:LS:lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2098 - 14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT TREVOR JOHNSON (SCTM NO. 0500-122.00-03.00-036.003)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 122.00, Block 03.00, Lot 036.003, and acquired by tax deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013, in Liber 12743, at Page 617, and otherwise known and designated by the Town of Islip, as Lot No. 96, on a certain map entitled "Map of Pinewood Manor Number 3", filed in the Office of the Clerk of Suffolk County on June 18, 1926 as Map No. 252; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013 in Liber 12743 at Page 617.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, TREVOR JOHNSON has made application of said above described parcel and TREVOR JOHNSON has paid the application fee and will be paying \$80,067.95, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to TREVOR JOHNSON, 219 Pinewood Avenue, Central Islip, NY 11722, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

,

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2098

October 14, 2014

Tax Map No.: 0500-122.00-03.00-036.003

Name of Last Legal Fee Owner: TREVOR JOHNSON

| TREASURER'S COMPUTATION | \$69,348.62 |
|-------------------------|----------------------------------|
| Taxes2013/2014 | \$10,705.71 |
| Certified Mail Fees | \$13.62 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$80,067.95 |
| Monies to be Received | . \$80,067.95 |
| RESOLUTION AMOUNT | \$80,067.95 |
| APPROVED: | PREPARED BY: SCLOUL LORI SKIAR |
| Accounting 10/16/2014 | Redemption Unit (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>A</u> | MOUNT |
|-------------|----------|-----------|
| 2008/09 | \$ 1 | 14,369.91 |
| 2009/10 | \$ 1 | 15,132.32 |
| 2010/11 | \$ 1 | 14,223.74 |
| 2011/12 | \$ 1 | 13,328.28 |
| 2012/13 | \$ | 4,782.42 |

TOTAL: \$ 61,836.67

B. INTEREST DUE \$ 4,209.64

C. TOTAL \$ 66,046.31

D. 5% LINE C \$ 3,302.32

SUBTOTAL \$ 69,348.62

E. FEE

F. MISC 2013/14 PROPERTY TAXES \$ 10,705.71
G. MISC CERTIFIED MAIL FEES \$ 13.62

H. MISC

TOTAL AMOUNT DUE: \$ 80,067.95

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead.

County of Suffolk and State of New York.

02-May-14

Diane M. Stuke

Deputy County Treasurer

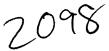
**Interest and penalty computed to and including 10/29/14

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislatio | 1 | | 2098 | |
|-----|---|----------------------------|--------------------------------------|-----------------------------------|------|
| | Resolution <u>X</u> | | | 2010 | |
| 2. | Title of Proposed | _egislation | | | |
| | Authorizing the sa Section 46 of the S TREVOR JOHNS 0500-122.00-03.0 | Suffolk Count ON | o Local Law No. 16-1976 y Tax Act | , of real property acquired und | er |
| 3. | Purpose of Propos | sed Legislatio | n | | |
| | Convey County ov | ned parcel to | prior owner | | |
| 4. | Will the Proposed | Legislation ha | ave a fiscal impact? You | es_X_ No | |
| 5. | If the answer to Ite (circle appropriate | m 4 is "yes", category) | on what will it impact? | | |
| (| County | Town | Ecor | omic Impact | |
| | Village | School Di | strict Other (Specify): | | |
| | Library District | Fire Distri | ict | | |
| 6. | If the answer to ite | m 4 is "yes", ¡ | provide detailed explanat | ion of Impact | |
| | The County will red | coup the amo | unt of taxes paid on the p | property taken by the tax deed | |
| 7. | Total Financial Cos | st of Funding | over 5 years on each affe | ected Political or other subdivis | sion |
| | N/A | | | | |
| 8. | Proposed Source of | of Funding | | | |
| | N/A | | | | |
| 9. | Timing of Impact | | | | |
| | 2014 | | | | |
| 10. | Typed Name & Title | e of Preparer | Signature of Prepare | er Date | |
| | Lori Sklar | | Tyri SK (a) | 10)27/14 | |
| | | | 1/ Grece | 11/19/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

The ultimate cost to the Average Taxpayer is indeterminate at this time.

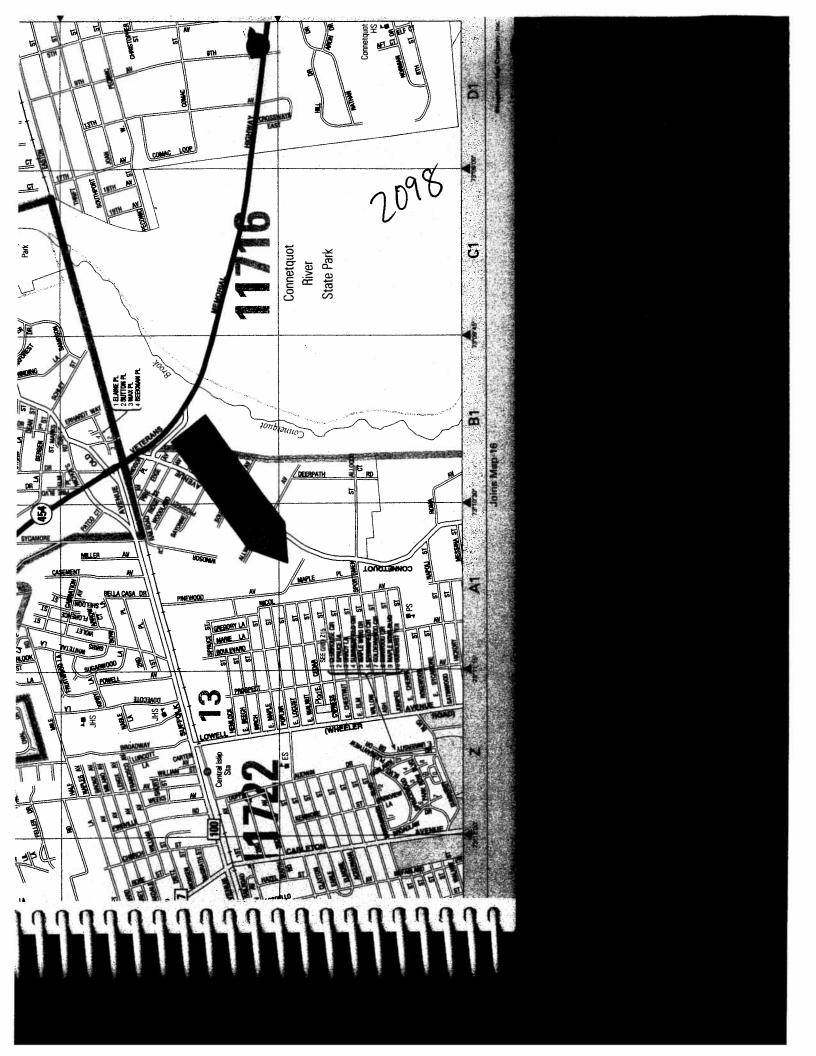
NOTES

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

500-122-3-36.3 SECTION NO ¥16 CONNETQUOT 2 OA(c) 9 22.3 67 MINDSOR 32.2 <u>ල</u> 40.2 15.5A(c) я * (50) PL. MAPLE TOWN OF ISLAM ¥ 18.5 Я PINEWOOD \$ (77) ğ AVE. NICOLL Ē ŧ BIRCH ğ £ 14 3 12 E1. 9 121. 2 (60) 8 AVE. : 3 S. E 8 * E 6 2 **4** E 25 E 1 i g **ę** Ł 8 8 **⊚** € 5 * 23 8 £ LA. ğ IGREGORY ۶ ۱ ĕ 8 e 3 A . * ŧ ä e 8 î 3 g 9 ጸ 1 ¥ Ŗ 6 **%** (50) 3 £ LA ۶ MARIE e i a to 9 3 € 2 1 AVE. Ä Ē BOULEVARD T 8 3 É Š 72 3 1 8 18 ä î e 8 **1** 1 H 3 ŭ 1 2 13. 6 8 0 *****



COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of **Economic Development and Planning**

Joanne Minieri **Deputy County Executive and Commissioner**

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

> Tax Map No. 0500-122.00-03.00-036.003 TREVOR JOHNSON Re:

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Real Property Management Supervisor

WRT:LS:lag

Attachment

Dennis M. Cohen, Chief Deputy County Executive CC:

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

H. LEE DENNISON BLDG ■ 100 VETERANS MEMORIAL HWY, 2nd FI ■ P.O. BOX 6100 ■ HAUPPAUGE, NY 11788-0099 ■ (631) 853-5972

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT VALERIE ROSINI (SCTM NO. 0200-281.00-01.00-003.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Brookhaven, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0200, Section 281.00, Block 01.00, Lot 003.000, and acquired by tax deed on November 25, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on November 26, 2013, in Liber 12754, at Page 133, and otherwise known and designated by the Town of Brookhaven, as District 0200, Section 281.00, Block 01.00, Lot 003.000; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on November 25, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on November 26, 2013 in Liber 12754 at Page 133.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, VALERIE ROSINI has made application of said above described parcel and VALERIE ROSINI has paid the application fee and has paid \$5,005.66, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to VALERIE ROSINI, 460 Terryville Road, Port Jefferson Station, NY 11776, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2099

November 05, 2014

| Tax Map No.: 0200-281.00-01.00-003.000 Name of Last Legal Fee Owner: VALERIE ROSINI | |
|---|--|
| TREASURER'S COMPUTATION | \$4,993.44 |
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$12.22 _V |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$5,005.66 |
| Monies Received | \$5,005.66 |
| RESOLUTION AMOUNT | \$5,005.66 |
| APPROVED: | PREPARED BY: |
| | Peter Belyea Redemption Unit (631)853-5932 |

Accounting PB:lag

COMPUTATION BY SUFFOLK COUNTY TO ASURER

DISTRICT 0200 **SECTION 281.00**

BLOCK 01.00

LOT 003.000

ITEM #:

8703514

2099

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>A</u> | MOUNT |
|---------|----------|----------|
| 2010/11 | \$ | 1,207.90 |
| 2011/12 | \$ | 1,281.68 |
| 2012/13 | \$ | 974.72 |
| 2013/14 | \$ | 999.71 |

TOTAL: \$ 4,464.01 \(\cdot \) **B. INTEREST DUE** 291.64 C. TOTAL 4,755.65 D. 5% LINE C 237.78 4.993.44 1 +.01 **SUBTOTAL** E. FEE F. MISC **CERTIFIED MAIL FEES** 12.22 \$ G. MISC H. MISC 5,005.66 **TOTAL AMOUNT DUE:**

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead.

County of Suffolk and State of New York.

29-Aug-14

Diane M Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 02/25/15

DΖ

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | 2099 |
|-----|--|-----------------|---|----------------------------------|
| | Resolution X | | | Coil |
| 2. | Title of Proposed Le | gislation | | |
| | Authorizing the sale Section 46 of the Su VALERIE ROSINI 0200-281.00-01.00- | ıffolk County T | | real property acquired under |
| 3. | Purpose of Propose | d Legislation | | |
| | Convey County own | ed parcel to p | rior owner | |
| 4. | Will the Proposed Le | egislation have | e a fiscal impact? Yes | X No |
| 5. | If the answer to Item (circle appropriate c | | what will it impact? | |
| (| County | Town | Economic | c Impact |
| | Village | School Distr | rict Other (Specify): | |
| | Library District | Fire District | | |
| 6. | | | ovide detailed explanation of taxes paid on the prope | • |
| 7. | Total Financial Cost | of Funding ov | er 5 years on each affected | d Political or other subdivision |
| 8. | Proposed Source of N/A | Funding | | |
| 9. | Timing of Impact | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Preparer | Date |
| | Peter Belyea | | 150/3× | 11/5/14 |
| | | | 2 Com | 11/19/14 |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | TROILRITTAXLEVI | COST TO AVO TAXPATEN | 17.7.2.1.2.1.4.1.000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

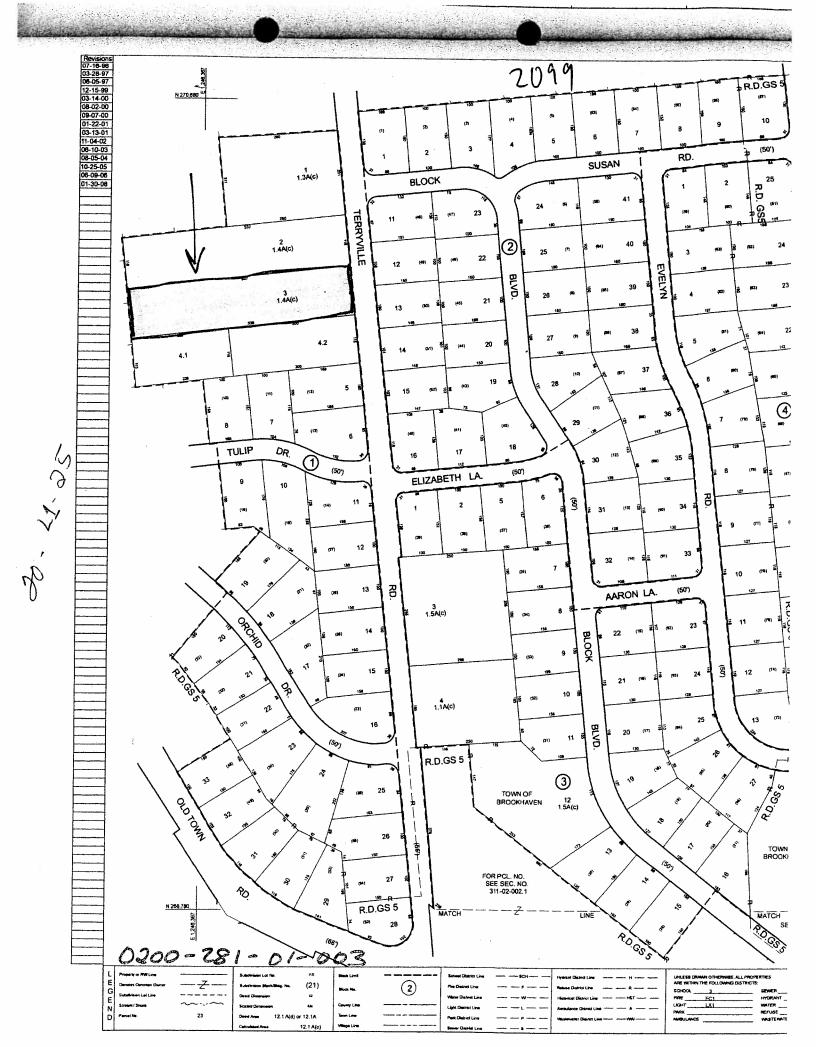
The ultimate cost to the Average Taxpayer is indeterminate at this time.

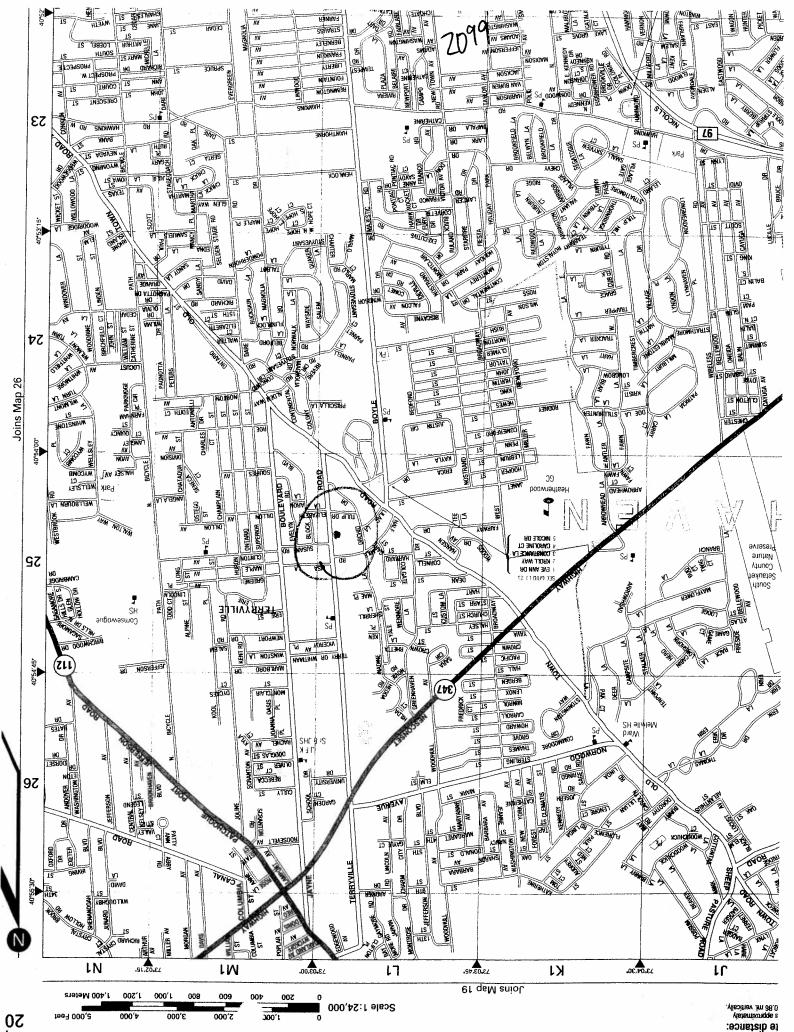
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri
Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 10, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0200-281.00-01.00-003.000

VALERIE ROSINI

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours

Wayne M. Thompson

Real Property Management Supervisor

WRT:PB:lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive

Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2100 - (YLaid on Table 12)2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT WILLIAM L. DROST AND CARRIE DROST (SCTM NO. 0800-055.00-03.00-045.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Smithtown, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0800, Section 055.00, Block 03.00, Lot 045.000, and acquired by tax deed on February 14, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on February 24, 2014, in Liber 12764, at Page 513, and otherwise known and designated by the Town of Smithtown, as Lot 507, on a certain map entitled "Map of St. James Park", filed in the Office of the Clerk of Suffolk County on July 17, 1899 as Map No. 585; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on February 14, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on February 24, 2014 in Liber 12764 at Page 513.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, WILLIAM L. DROST AND CARRIE DROST have made application of said above described parcel and WILLIAM L. DROST AND CARRIE DROST have paid the application fee and have paid \$674.30, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to WILLIAM L. DROST AND CARRIE DROST, 226 6 th Street, St. James, NY 11780, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY:County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2100

October 28, 2014

(631)853-5932

| Tax Map No.: 0800-055.00-03.00-045.000 Name of Last Legal Fee Owner: WILLIAM L. DRO | ST AND CARRIE DROST |
|--|---------------------------------|
| TREASURER'S COMPUTATION | \$653.17 |
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$21.13 |
| License/Storage Fee | . OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$674.30 × [©] |
| Monies Received | \$674.30 |
| RESOLUTION AMOUNT | \$674.30 |
| APPROVED: | PREPARED BY: |
| | Peter Belyea Redemption Unit |

lbrowned 11.3.2014

Accounting PB:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

 DISTRICT
 SECTION
 BLOCK
 LOT

 0800
 055.00
 03.00
 045.000

 ITEM #:
 00
 00
 00

DRINGIPAL ANGUNT BUT ON ALL LINEAUS TAYER

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>AMOUNT</u> |
|------|---------------|
| 2011 | \$ 162.11 |
| 2012 | \$ 168.51 |
| 2013 | \$ 150.35 |
| 2014 | \$ 108.45 |

| | | TOTAL: | \$ | 589.42 | \mathcal{N} |
|---|---------------------|--------|----------------|--------------------------|---------------|
| B. INTEREST DUE C. TOTAL D. 5% LINE C | | | \$ \$ \$ | 32.64 622.06 31.10 | |
| SUBTOTAL | | • | \$ | 653.17 | |
| E. FEE F. MISC G. MISC | CERTIFIED MAIL FEES | | \$ | 21.13 | |
| H. MISC TOTAL AMOUNT DUE | : | - | \$ | 674.30 | +.01 |

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

22-Aug-14

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 02/18/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | 210 | 0 | |
|-----|--|----------------------------|---------------------|---------------------|--------------------|---------------|
| | Resolution X | | | $\mathcal{L}^{(3)}$ | | |
| 2. | Title of Proposed Le | gislation | | | | |
| | Authorizing the sale, Section 46 of the Su WILLIAM L. DROST 0800-055.00-03.00-0 | ffolk County T | ax Act | 1976, of rea | al property acqu | uired under |
| 3. | Purpose of Proposed | d Legislation | | | | |
| | Convey County own | ed parcel to pr | rior owner | | | |
| 4. | Will the Proposed Le | egislation have | a fiscal impact? | Yes_X | _ No | |
| 5. | If the answer to Item (circle appropriate ca | 4 is "yes", on ategory) | what will it impact | t? | | |
| (| County | Town | | Economic I | mpact | |
| | Village | School Distri | ct Other (Specify) | : | | |
| | Library District | Fire District | | | | |
| 6. | If the answer to item | 4 is "yes", pro | vide detailed expl | anation of I | mpact | |
| | The County will reco | up the amount | of taxes paid on | the propert | y taken by the t | ax deed. |
| 7. | Total Financial Cost | of Funding ove | er 5 years on each | n affected F | Political or other | · subdivision |
| | N/A | | | | | |
| 8. | Proposed Source of | Funding | | | | |
| | N/A | | | | | |
| 9. | Timing of Impact | | | | | |
| | 2014 | | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Pre | eparer | Date | |
| | Peter Belyea | | Sell | | 11/3/14 | |
| | | | CX Coper | e | Wighy | |
| | | | • | | • | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

200

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0. | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

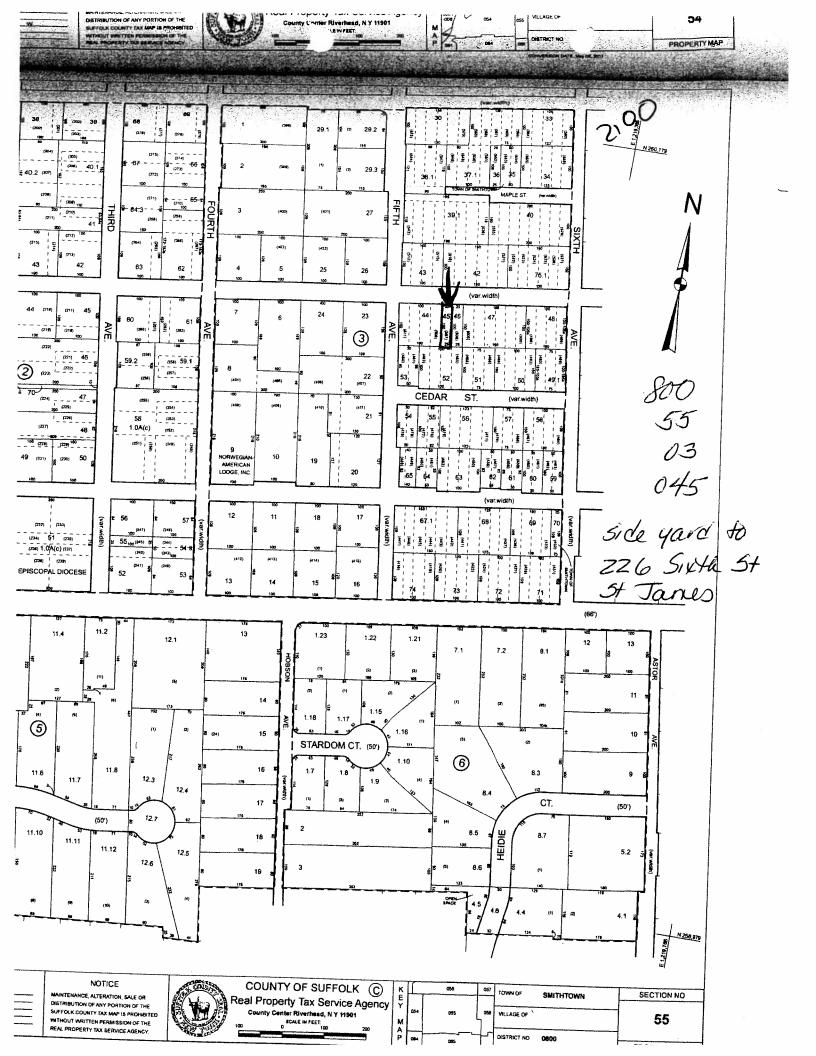
The ultimate cost to the Average Taxpayer is indeterminate at this time.

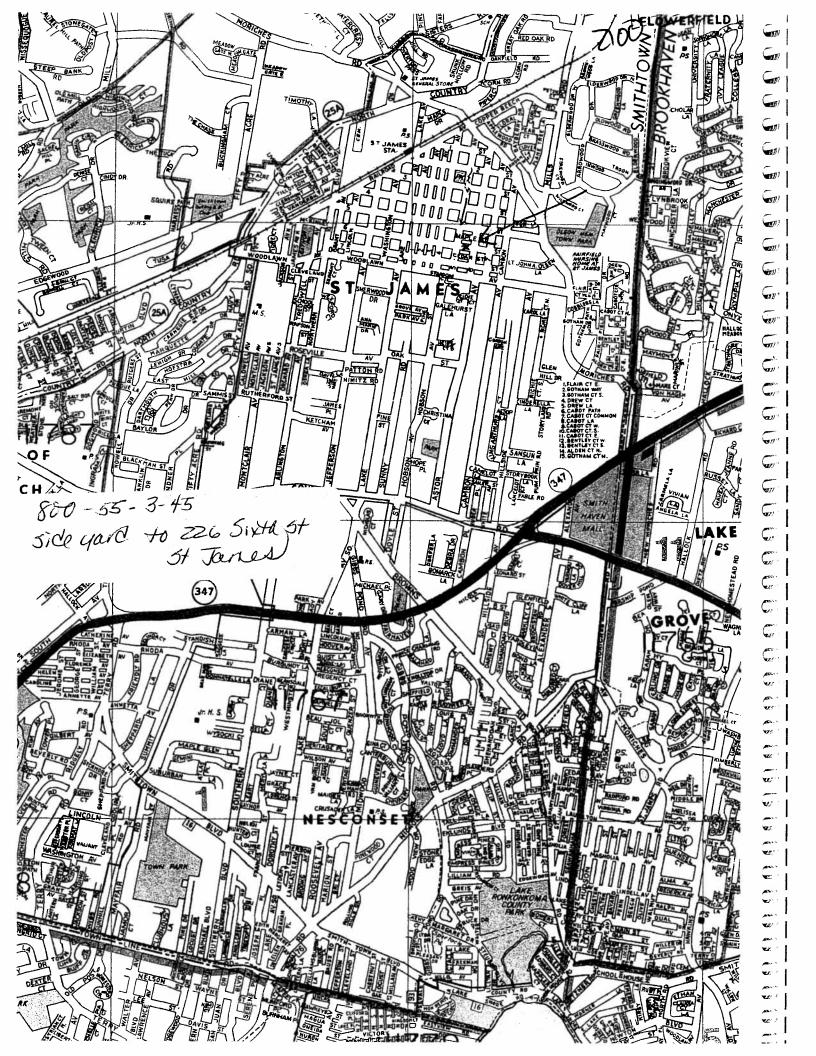
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





Intro. Res. No. - 2014

Laid on the Table 17/7/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. - 2014, AMENDING THE 2014 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL AID FROM THE NEW YORK STATE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES TO YMCA OF LI

WHEREAS, the New York State Office of Alcoholism and Substance Abuse Services (NYS OASAS) October 28, 2014 State Aid Funding Authorization has allocated additional federal aid in the amount of \$40,000 to YMCA of LI for additional rent costs associated with Hurricane Sandy; and

WHEREAS, these additional 100% federal aid are not included in the 2014 Adopted Operating Budget; now, therefore be it

RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$40,000 in additional federal aid as follows:

REVENUES:

001-HSV 4491 Federal Aid: Alcoholism

\$40,000

ORGANIZATIONS

Department of Health Services (HSV) Division of Community Mental Hygiene Services 001-HSV-4310-4980

| | | 2014 | | 2014 | |
|------|-------------------|-------------|-----------|-------------|--|
| | | Adopted | Increase/ | Modified | |
| XORG | OBJECT NAME | Budget | Decrease | Budget | |
| AYU1 | YMCA OF L.I. INC. | \$1,200,457 | +\$40,000 | \$1 240 457 | |

and be it further

- RESOLVED, that the contract with YMCA of LI be amended to reflect these additional funds: and be it further
- RESOLVED, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further
- 4th RESOLVED, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date of Approval:

HSV# 31-2014

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION 7101

| 1. Type of Legislation | | | | |
|---|--|---|--|--|
| Resolution X | Local Law | Charter Law | | |
| 2. Title of Proposed Legislat AMENDING THE 2014 AD | tion OPTED OPERATING BUDGET AID FROM THE NEW YORK S | T TO ACCEPT AND APPROPRIATE TATE OFFICE OF ALCOHOLISM AND | | |
| 3. Purpose or Proposed Legi This legislation is needed to a Office of Alcoholism and Su associated with Hurricane Sa | accept and appropriate \$40,000 in bstance Abuse Services (NYS O | n additional federal aid from the New York State ASAS) to YMCA of LI for additional rent costs | | |
| 4. Will the Proposed Legisla | | ES NO <u>X</u> | | |
| 5. If the answer to item 4 is ' | 'yes", on what will it impact? (C | ircle appropriate category) | | |
| County | Town | Economic Impact | | |
| Village | School District | Other (Specify): | | |
| Library District | Fire District | | | |
| 6. If the answer to item 4 is 'None | 'yes", Provide Detailed Explanat | ion of Impact: | | |
| 7. Total Financial Cost of Fu N/A | nding over 5 Years on Each Affe | ected Political or Other Subdivision. | | |
| 8. Proposed Source of Fundi | ng | | | |
| 100% federal aid from NYS (| OASAS | | | |
| 9. Timing of Impact | | | | |
| Immediate upon approval of the resolution and execution of a contract with YMCA of LI | | | | |
| 10. Typed Name & Title of I Barbara Marano, CPA Exec. Asst. for Finance & Ac The PSA LO Bydget H | dmin. | 12. Date 12. Date 11-7-14 11-7-14 | | |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

2101

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | 77.112.1.211.4.1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

COUNTY OF SUFFOLK



2101

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW Commissioner

MEMORANDUM

To:

James L. Tomarken, MD, MPH, MBA, MSW

Commissioner, Department of Health Services

From:

Art Flescher, L.C.S.W., C.A.S.A.C.(

Director, Division of Community Mental Hygiene Services

Date:

November 3, 2014

Subject:

REQUEST FOR LEGISLATIVE RESOLUTION

The New York State Office of Alcoholism and Substance Abuse Services (NYSOASAS) has allocated an additional \$40,000 reflecting base changes to L114-10 for additional rent costs associated with Hurricane Sandy to the YMCA of LI.

The Division of Community Mental Hygiene requests introduction of a legislative resolution to accept and appropriate this additional 100% federal aid from NYSOASAS to YMCA.

Attached please find a draft intro resolution, fiscal impact statement, resolution routing form, and NYSOASAS State Aid Funding Authorization dated October 28, 2014 confirming the additional \$40,000 in federal aid to YMCA of LI.

Thank you for your consideration.

AF: PM

Attachments

Cc: L.Wright, D. Weyer, B. Russo, S. Reagan, G. Terry, P. Manos



DASAS NEW YORK STATE OFFICE OF ALCOHOLISM & SUBSTANCE ABUSE SERVICES Addiction Services for Prevention, Trealment, Recovery

210,

Governor
Andrew M. Cuomo

Commissioner Arlene González-Sánchez, M.S., L.M.S.W.

October 28, 2014

Mr. Arthur Flescher, Director Suffolk County Department of Health Services Division of Community Mental Hygiene North County Complex – Building C928 P.O. Box 6100 725 Veterans Memorial Highway Hauppauge, NY 11788-0099

Re: 2014 State Aid Funding Authorization

Dear Mr. Flescher:

Enclosed please find a revised 2014 Office of Alcoholism and Substance Abuse Services (OASAS) State Aid Funding Authorization (SAFA) for your County. This revised SAFA has been issued for The Young Men's Association of Long Island, Inc. reflecting base changes to LI14-10 for additional rent costs associated with Hurricane Sandy.

Please return a signed copy of this Authorization within thirty days. In accordance with Section 9 of the NYS Consolidated Budget and Claiming Manual, LGU payment amounts may be reduced as a result of delinquent submission of State Aid Funding Authorizations.

If you have questions regarding these changes, please contact your Field Office representative.

Sincerely,

P. David Sawicki

Rovel bernet

Director of Financial Administration

Enclosure

cc: Angie M. Carpenter
Barbara Russo
Doris Wagner
Patricia Manos
Sheila Reagan
William Reilly
Lorraine Sturges
Tara Gabriel
Steven Rabinowitz
Antonette Whyte-Etere
Barbara Trombley

New York State Office of Alcoholism and Substance Abuse Services State Aid Funding Authorization



As of: 10/28/2014 Fiscal Year: 2014 County: Suffolk (52) Region: Long Island

| | | | | 1 | | The commentation of the comments of the commen | Ĭ | proved Budg | Approved Budgeted Amounts | | | | | |
|--|------|----------------------|------------|--|-----------|--|-----------|-------------|--------------------------------|--------------|-----------------------|---------|----------------|----------------|
| Agency Number/Name C | Code | Program Code/Inde | am ndex | Init Program Code Code/Index PRU Direct | Gross | Revenue | ž | Funded | ded Funding Net Code/Source | One- time | Approved State Aid | Local | Non- Funded | Restr. Code |
| 00172 | | 3520 00 | 8 | 992 | 764,755 | 304,855 | 459,900 | 459,900 | 013F | | 363,467 | 96,433 | 0 | |
| Huntinoton Youth Bureau | | 5520 00 90142 | 8 | 30142 | 218,522 | 33,974 | 184,548 | 184,548 | • | | 157,088 | 27,460 | 0 | |
| Youth Development | | 5550 00 90817 | 8 | 90817 | 4.860 | 0 | 4,860 | 4,860 | 013M | | 3,996 | 864 | 0 | |
| Research institute, Inc. | | Agency | .0017 | Agency 00172 Total: | 968,137 | 338,829 | 649,308 | 649,308 | | | 524,551 | 124,757 | 0 | |
| 00280 | | 3520 00 | 8 | 776 | 1,117,720 | 447,465 | 670,256 | 670,255 | Ì | | 551,380 | 118,875 | 0 | |
| Alternatives Counseling | 1 | 5520 | 8 | 5520 00 90143 | 213,037 | 0 | 213,037 | 213,037 | 013F | | 194,608 | 18,429 | 0 | |
| Services, Inc. | | Agency | 0028 | Agency 00290 Total: | 1,330,757 | 447,465 | 883,292 | 883,292 | | | 745,988 | 137,304 | 0 | |
| 00352 | | 3520 | 8 | 3520 00 1203 | 1,471,391 | 466,367 | 1,005,024 | 1,005,024 | 013F | | 858,578 | 146,446 | 0 | |
| The Young Men's | | 9520 | 8 | 5520 00 90145 | 248,718 | 13,285 | 235,433 | 235,433 | 013F | | 228,225 | 7,208 | 0 | |
| Christian Association of Long Island, Incorporated | | Agency | 0038 | Agency 00352 Total: | 1,720,109 | 479,652 | 1,240,457 | 1240,457 | | | 1,086,803 | 153,654 | • | |
| 00372 | | 3520 00 | 8 | 560 | 1,455,809 | 1,031,439 | 424,370 | 424,370 | 013F | | 342,425 | 81,945 | 0 | |
| Town of Babylon | | Agency | , 0037 | Agency 00372 Total: | 1,455,809 | 1,031,439 | 424,370 | 424,370 | | | 342,425 | 81,945 | 0 | |
| 00667 | - | 3520 | 3520 00 | 7116 | 731,740 | 287,160 | 444,580 | 444,580 | 013M | | 323,568 | 121,012 | 0 | |

| OORR7 | 3520 00 7116 | 731 740 | 287 160 | 444 580 | 444.580 | 013W | 323,568 | 121.012 | 0 | |
|--|---------------------|-----------|---------|---------|---------|------|---------|---------|---|-----|
| Town of Cmithing | 4078 00 | 243,644 | 0 | 243,644 | 243,644 | 013M | 243,644 | 0 | 0 | |
| | 5520 00 90146 | 327,715 | 44,018 | 283,697 | 283,697 | 013F | 283,697 | 0 | 0 | 2 |
| Automotion (Control of Control of | Agency 00667 Total: | 1,303,099 | 331,178 | 971,921 | 971,921 | | 850,909 | 121,012 | 0 |) C |
| | | | | | | | | | |) |
| 02011 | 5520 00 90193 | 178,747 | 0 | 178,747 | 178,747 | 013M | 174,913 | 3,834 | 0 | \ |
| Riverhead Community | 5550 00 90636 | 87,815 | 0 | 87,815 | 87,815 | 013M | 85,795 | 2,020 | 0 | |
| Awareness Program | Agency 02011 Total: | 266,562 | 0 | 266,562 | 286,562 | - | 260,708 | 5,854 | ٥ | |

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New York State Office of Alcoholism and Substance Abuse Services State Aid Funding Authorization

| OASAS | IMPOCHATOR LIKES |
|-------|------------------|
| 7 | |

Non- Restr. Funded Code 0 0 ۰. ه 0 0 0 0 0 0 0 As of: 10/28/2014 80,815 0 Local Share 0 ٥ 0:0 0 0 223,451 23,233 403,379 4,100 27,333 99,113 10,987 10,987 552,972 552,972 Approved State Aid 205,678 25,870 688'09 48,376 231,548 60,889 985,015 231,548 1,590,576 114,944 1,753,896 1,003,530 581,163 403,852 170,404 1,173,934 Program: Funded Funding One-Net Code/Source time 0 Approved Budgeted Amounts 013M 013M 013M 013M 013M 013M 013M 013F 013F 913F 552,972 552,972 231,548 60,889 592,150 403,852 1,026,763 231,548 271,827 2,157,275 996,002 174,504 1,689,689 195,759 1,201,267 2,157,275 552,972 562,972 195,759 592,150 996,002 1,026,763 174,504 231,548 231,548 60,889 60,889 1,689,689 271,827 403,852 1,201,267 ž Fiscal Year: 2014 491,245 1,437,996 68,576 0 0 172,639 847,764 417,593 169,637 113,600 283,237 1,501,930 230,437 68,576 1,732,367 Revenue 1,043,523 1,044,217 3,595,271 689,420 80,889 761,787 404,941 Gross 300,124 300,124 60,889 517,452 1,279,239 2,528,693 2,933,634 Init Program Code Codelindex PRU Direct Agency 16320 Total: Agency 23220 Total: Agency 16390 Total: Agency 16810 Total: Agency 20580 Total: Agency 22270 Total: 3078 00 52618 3520 01 50125 5520 00 90194 5550 00 90655 3520 03 6429 3510 00 8019 3520 00 50121 3570 00 51329 P 3570 01 52107 3528 00 52394 Catholic Charities of the Diocese of Rockville Centre SCO Family of Services Eastern Suffolk BOCES Concern For Independent Living, Inc Region: Long Island County: Suffolk (52) Hope for Youth, Inc. Daytop Village, Inc. Agency Number/Name 16320 16810 22270 23220 16390 20580

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2101

New York State Office of Alcoholism and Substance Abuse Services State Aid Funding Authorization



| County: Suffalk (52) Region: Long Island | | | Fiscal Ye | Fiscal Year : 2014 | | | | | As of: 10/28/2014 | 28/2014 | |
|--|--|-----------|--|--------------------|---------------------------|--------------------------------------|---|-----------------------|-------------------|----------------|----------------|
| | | | The same of the sa | Ap | Approved Budgeted Amounts | ted Amounts | *************************************** | | | - | |
| | Init Program Code Code/Index PRU Direct | Gross | Revenue | S. | Funded | ded Funding O Net Code/Source til | One- Ap | Approved State Ald | Local | Non- Funded | Restr. Code |
| 31360 | 3520 03 52648 | 1,060,268 | 464,601 | 595,667 | 595,667 | MELD. | 7 | 423,406 | 172,261 | 0 | ; |
| Outreach Development Corporation | Agency 31360 Total: | 1,060,268 | 464,601 | 595,667 | 595,667 | | 4 | 423,406 | 172,261 | O | |
| 33200 | 5520 00 90201 | 230,398 | 61,971 | 168,427 | 168,427 | 013F | | 129,549 | 38,878 | 0 | |
| Human Understanding & Growth Seminars | Agency 33200 Total: | 230,396 | 61,971 | 168,427 | 168,427 | | - | 129,549 | 38,878 | 0 | |
| 48170 | 5520 00 90845 | 318,989 | 0 | 318,989 | 318,989 | 013F | Z | 272,111 | 46.678 | 0 | |
| West Islip Youth Enrichment Services, Inc. | Agency 48170 Total: | 315,989 | 0 | 316,989 | 318,989 | | М | 272,111 | 46,878 | 0 | |
| 50430 | 2780 00 52037 | 120,630 | 34.076 | 86,554 | 86,554 | 013M | | 81.850 | 4,704 | 0 | |
| Pederson-Krag Center, | 3520 00 51802 | 1,058,604 | 769,322 | 289,282 | 289,282 | 013M | | 71.634 | 217,648 | 0 | |
| Inc. | 3520 D1 51803 | 889,229 | 621,672 | 267,557 | 267,557 | 013M | | 49,937 | 217,620 | 0 | |
| | 3520 02 50376 | 939,401 | 641,939 | 297,462 | 297,462 | 013M | 7 | 222,354 | 75,108 | 0 | |
| | 4072 00 52399 | 47,467 | 11,650 | 35,817 | 35,817 | 013F | | 35,817 | 0 | . 0 | |
| • | 6520 00 90335 | 145,000 | 0 | 145,000 | 145,000 | 013F | 1 | 145,000 | 0 | 0 | |
| | Agency 50430 Total: | 3,200,331 | 2,078,659 | 1,121,672 | 1,121,672 | | 9 | 606,592 | 515,080 | 0 | |
| 50440 | 3520 00 50994 | 735,408 | 537,035 | 198,373 | 198,373 | 013M | | 78,048 | 120,326 | 0 | |
| Family Service League, | ,3520 01 51813 | 1,335,850 | 853,031 | 482,819 | 482,819 | 013M | 2 | 252,110 | 230,709 | 0 | |
| lnc. | 3520 02 52084 | 542,295 | 522,685 | 19,610 | 19,610 | 013M | | 19,610 | 0 | 0 | |
| | 3520 03 52640 | 845,186 | 479,721 | 365,465 | 365,465 | 013M | | 196,723 | 168,742 | 0 | |
| | 5520 00 90842 | 94,359 | 0 | 94,359 | 94,359 | 013F | | 94,359 | 0 | 0 | |
| | Agency 50440 Total: | 3,553,098 | 2,392,472 | 1,160,626 | 1,160,628 | | 9 | 640,850 | 519,776 | 0 | |

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New York State Office of Alcoholism and Substance Abuse Services State Aid Funding Authorization



2101 Non- Restr. Funded Code 0 0 0 0 0 0 0 0 ¢ 0 0 0 0 0 0 0 As of: 10/28/2014 Local Share 38,878 46,878 217,648 168,742 172,261 38,878 217,620 75,108 120,325 230,709 172,261 4,7 515,080 519,776 423,406 Approved State Aid 129,549 129,549 272,111 91,850 145,000 78,048 252,110 71,634 222,354 35,817 606,592 19,610 196,723 94,359 840,850 Funded Funding One-Net Code/Source time Approved Budgeted Amounts 013M 013F 013M 013M 013M 013M 013F 013F 013M 013M 013M 013M 013F 013F 595.667 19,610 365,465 198,373 168,427 318,989 297,462 145,000 482,819 94,359 168,427 318,989 86,554 289,282 267,557 35,817 1,121,672 1,160,628 168,427 318,989 289,282 297,462 198,373 482,819 19,610 365,465 595,667 86,554 267,557 35,817 145,000 1,121,672 94,359 1,160,626 Zez 595,667 318,989 Fiscal Year: 2014 464,601 0 0 641,939 464,601 61,971 61,971 34,076 769,322 621,672 2,078,659 537,035 853,031 522,685 479,721 2,392,472 11,650 Revenue 1,060,268 845,186 230,398 230,398 318,989 889,229 939,401 145,000 735,408 1,060,268 1,335,850 94,359 3,553,098 Gross 318,989 120,630 1,058,604 47,467 3,200,331 542,295 Init Program Code Code/Index PRU Direct 3520 03 52648 Agency 31360 Totat: 5520 00 90845 Agency 48170 Total: Agency 50430 Total: Agency 50440 Total: Agency 33200 Total: 5520 00 90201 3520 03 52640 3520 00 51802 3520 01 51803 3520 02 50376 4072 00 52399 5520 00 90335 3520 01 51813 3520 02 52084 5520 00 90842 2780 00 52037 3520 00 50994 Human Understanding & Growth Seminars Outreach Development Corporation Family Service League, Inc. Pederson-Krag Center, Inc. Enrichment Services, County. Suffatk (52) Region: Long Island Agency Number/Name West Islip Youth 31360 33200 48170 50430

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Page 3 of 5

New York State Office of Alcoholism and Substance Abuse Services State Ald Funding Authorization



2101 Non- Restr. Funded Code . 00 0 0 0 0 0 0 0 0 0 0 0 0 As of: 10/28/2014 Local Share 2,906,535 125,097 24,537 86,724 2,988 614,154 514,139 128,698 542,736 149,834 86,724 2,988 1,015,195 896,299 Approved State Aid 720,791 738,006 224,211 205,109 9,939 86,632 301,680 88,494 160,028 160,028 48,555 3,643,057 88,494 Funded Funding One-Net Code/Source time 0 Approved Budgeted Amounts 0135 013F 013M 013M 013C 013F 013M 013M 013M 013M 789.846 1,334,945 1,529,334 1,407,877 48,555 330,206 9,939 111,169 175,218 163,016 163,016 ,439,035 451,314 175,218 6,549,592 1,439,035 1,407,877 1,529,334 48,555 330,206 9,939 111,169 175,218 175,218 163,016 163,016 ž 6,549,592 789,846 1,334,845 451,314 Fiscal Year: 2014 674,608 397,642 0 0 911,874 954,938 911,874 360,673 360,673 0 3,189,508 Revenue 1,087,092 330,206 111,169 2,009,553 2,691,654 2,362,815 1,836,677 9,739,100 9,939 1,087,092 523,689 523,689 48,555 451,314 Gross 789,846 Init Program Code Code/Index PRU Direct Agency 81980 Total: Agency 83220 Total: Agency 85340 Total: Agency 70370 Total: 6731 3097 202 201 4072 00 52400 3100 00 52498 3100 01 3520 00 50023 5990 00 52752 3520 00 50101 0890 01 70002 2050 01 2050 02 2050 03 2050 04 John T. Mather Hospital of Port Jefferson, New York, Inc. Long Island Home d/b/a South Oaks Hospital Brookhaven Memorial Hospital Medical Center, Inc. Suffolk County
Department of Health
Services Region: Long Island County: Suffolk (52) Agency Number/Name 70370 83220 85340 81980

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COUNTY OF SUFFOLK





DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW Commissioner

October 31, 2014

Mr. P. David Sawicki, Chief Budget Analyst NYS Office of Alcoholism & Substance Abuse Services 1450 Western Avenue Albany, New York 12229-3526

Re: 2014 Revised OASAS SAFA

Young Men's Association of Long Island, Inc.

Dear Mr. Sawicki,

As per your letter dated October 28, 2014, enclosed please find the revised State Aid Funding Authorization (SAFA), issued for the Young Men's Association of Long Island, Inc., reflecting base changes to LI14-10 for additional rent costs associated with Hurricane Sandy.

Art Flescher, Director of the Division of Community Mental Hygiene Services, has signed the authorization.

Sincerely,

Art Flescher, Director

Division of Community Mental Hygiene Services

AF:PM:am

Encl.

Cc: B. Russo, S. Reagan, P. Manos



New York State Office of Alcoholism and Substance Abuse Services State Aid Funding Authorization

OASAS IMBIOURING TIVES

| County: Suffolk (52) Recion: Long Island | | | Fiscal Y | Fiscal Year : 2014 | | | | | As of: 10/28/2014 | 8/2014 | |
|--|------------|------------|------------|--|---------------------------|---|------------------------------|-----------------------|-------------------|----------------------------|----------------|
| | 1 | | | Billion of the foreign of the state of the s | Approved Budgeted Amounts | ted Amounts | | | | | |
| Agency Init Program Number/Name Code Code/Index PRU Direct | PRU Direct | Gross | Revenue | Z | Funded | Funded Funding One- Net Code/Source time | One- time | Approved State Aid | Local | Non- Restr. Funded Code | Restr. Code |
| County Suffolk (52) Summary - All Agencies: | ن ا | 36,442,126 | 16,101,742 | 20,340,384 | 20,340,384 | | and the second of the second | 14,835,405 | 5,504,979 | 0 | |
| Less Direct Contracts/DASNY: | ٠. | 0 | 0 | • | 0 | | | 0 | 0 | 0 | |
| Approved LGU Funding: | | 36,442,126 | 16,101,742 | 20,340,384 | 20,340,384 | | | 14,835,405 | 5,504,979 | 0 | |
| Q | | | | | | | | | | | |

2101

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2101

2014 Intergovernmental Relations Memorandum of Support

<u>TITLE OF BILL</u>: Amending the 2014 Adopted Operating Budget to accept and appropriate additional federal aid from the New York State Office of Alcoholism and Substance Abuse Services to YMCA of LI.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: This legislation is needed to accept and appropriate \$40,000 in additional federal aid from the New York State Office of Alcoholism and Substance Abuse Services (NYS OASAS) to YMCA of LI for additional rent costs associated with Hurricane Sandy.

SUMMARY OF SPECIAL PROVISIONS: None.

<u>JUSTIFICATION</u>: This Resolution is needed to accept and appropriate \$40,000 in federal aid from NYS OASAS to be disbursed to YMCA of LI.

<u>FISCAL IMPLICATIONS</u>: Additional \$40,000 will be passed through from NYS OASAS to YMCA of LI.

COUNTY OF SUFFOLK



2101

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW Commissioner

November 7, 2014

Jon Schneider, Deputy County Executive County Executive's Office, 12th Floor H. Lee Dennison Building Veterans Memorial Highway Hauppauge, NY 11788-0099

Dear Mr. Schneider:

I request the introduction of the enclosed Resolution to accept and appropriate additional federal aid from the New York State Office of Alcoholism and Substance Abuse Services to YMCA of LI. The NYS OASAS October 28, 2014 State Aid Funding Authorization has allocated additional federal aid in the amount of \$40,000 to YMCA of LI for additional rent costs associated with Hurricane Sandy.

I enclose the financial impact statement and other materials for this Resolution. If you have any questions on the enclosed, please call Barbara Russo at 853-8533. Also, an e-mail version of this resolution was sent to CE RESO REVIEW and the file name is "Reso-HSV-MH YMCA LI.docx."

Sincerely,

James L. Tomarken, MD, MPH, MBA, MSW

James & Tomuch

Commissioner

Enclosures

C: Dennis M. Cohen, Chief Deputy County Executive
Thomas Vaughn, Director of Intragovernmental Relations
Lisa Santeramo, Assistant Deputy County Executive
Barry S. Paul, Deputy Commissioner
Barbara Marano, CPA, Executive Assistant for Finance & Administration
Jennifer L. Culp, Assistant to the Commissioner of Health Services
Art Flescher, Director, Division of Community Mental Hygiene Services
Diane E. Weyer, Principal Financial Analyst



Intro. Res. No. 2102-14

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO.

-2014, ACCEPTING AND APPROPRIATING A GRANT AS PASS-THRU FUNDING FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES TO THE SUFFOLK COUNTY CRIMINAL JUSTICE COORDINATING COUNCIL WITH 89.43% SUPPORT FOR THE LONG ISLAND REGIONAL YOUTH TASK FORCE

WHEREAS, the New York State Division of Criminal Justice Services awarded Suffolk County \$100,000 Federal Funds to the Criminal Justice Coordinating Council to support the Long Island Regional Youth Team;

WHEREAS, the Long Island Regional Youth and Justice Team is comprised of Nassau and Suffolk County;

WHEREAS, said funding is to address need for comprehensive data from both counties; to have the North American Family Institute conduct their Youth and Police Initiative training in the 2 highest need communities, Hempstead in Nassau County and Wyandanch in Suffolk County; and third, to offer team members the opportunity to attend statewide regional meetings and training activities;

WHEREAS, the required matching funds in the amount of \$11,822 are provided for in the Probation Department's budget;

WHEREAS, \$100,000 has not been included in the 2014 Operating Budget Expenditures to further this initiative; and

WHEREAS, the Suffolk County Integrated Financial Management System will be setup with expense units 001-PRO-3183, title to be LI Regional Youth Grant for the segregation of all expenditures to be reimbursed under this grant; and

WHEREAS, the grant budget period for the award is January 1, 2015 through June 30, 2016; now, therefore be it

1st **RESOLVED,** that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said grand funds as follows:

REVENUES:

001-4394

LI REGIONAL YOUTH GRANT

AMOUNT \$100,000.00

Suffolk County Probation Department LI Regional Youth Grant 001-PRO-3183

| 1000 O-streetual Convices | \$100,000.00 |
|--|--------------|
| 4000-Contractual Services | \$10,000.00 |
| 4340-Mandated Travel for Drug Court employees | \$30,000.00 |
| 4560-Fee for Service Non-Employee | \$60,000.00 |
| 4980-XXXX-North American Family Institute YPI Training | 400,000 |

and be it further

- 2nd **RESOLVED,** that the County Executive is authorized to executed the New York State Division of Criminal Justice Services award contract, Award Number RY14-1009-E00, as necessary, to secure said funds; and further
- RESOLVED, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action; and be it further

DATED:

APPROVED BY:

County Executive of Suffolk County
Date:

2102

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

TITLE OF BILL: Accepting and appropriating a grant as pass-thru funding from the New York State Division of Criminal Justice Services to the Suffolk County Criminal Justice Coordinating Council with 89.43% support for the Long Island Regional Youth Task Force

PURPOSE OR GENERAL IDEA OF BILL: To accept and appropriate \$10,000 of said grant funding to support the operation of the Long Island Regional Youth Task Force. These expenses include a data improvement consultant(s), technical assistance training, travel ad subsistence, youth and police imitative training as identified in the award contract or approved by New York State Division of Criminal Justice Services

<u>SUMMARY OF SPECIFIC PROVISIONS:</u> This legislation will allow the County to accept and appropriate \$100,000 of federal pass-through funds awarded to the Department of Probation for its participation in the Long Island Regional Youth and Justice Team. Grant period for the award is January 1, 2015 through June 30, 2016

JUSTIFICATION: The Long Island Regional Youth and Justice Team (LIRYJT) is comprised of two counties, Nassau and Suffolk. The executive group identified three projects: 1)The Youth & Police Initiative: which is an early intervention and prevention approach to building trust in the law while reducing stereotypes that exist between teenagers and police officers. 2) Data Improvement: The purpose of this activity is to improve the capacity for collecting and managing juvenile justice data within both Nassau and Suffolk Counties for the purpose of reporting comprehensive juvenile justice data for the Long Island Region. 3) Team Member Training: to support travel and training costs for team members to attend key training events and activities offered through DCJS and/or advertised through DCJS and recommended for RYJT members to attend.

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Le | gislation | | | | |
|-----------------------------|---|------------------------------------|---|--|-----------------------------|--|
| | Resolution_ | _x | Local Law_ | c | harter Law_ | |
| 2. | Title of Pro | posed L | egislation | | | |
| Justic | e Services to | the Suffo | a grant as pass-thr olk County Criminal outh Task Force | u funding from the N Justice Coordinating | lew York Sta Council wit | ate Division of Criminal h 89.43% support for |
| 3. | Purpose of | Legisla | tion | | | |
| Region assista contra | nal Youth Tas ance training, act or approve | sk Force. travel ac d by Nev | These expenses in a subsistence, youth | n of Criminal Justice | ement cons training as | ultant(s), technical identified in the award |
| 4. | Will the Pro | posed L | egislation Have a | Fiscal Impact? | Yes_ | X_ No |
| 5. | If the answ | er to iter | n 5 is "yes", on wh | at will it impact? (C | Circle appro | opriate category) |
| | County | X | Town | E | conomic Im | pact |
| | Village | | School District Oth | er (Specify): | | |
| | Library Distr | rict | Fire District | | | |
| 6. | If the answ | er to iten | n 5 is "yes", provid | le Detailed Explana | ition of Imp | pact |
| Accep of bud | tance of these | e grant fu on it was | unds has a positive i unknown total fundi | mpact on the Reven ng for the new grant | ues budgete contract pe | ed in 2014. At the time rlod. |
| 7. | Total Finan Subdivision None to the | n | t of Funding over t | Years on Each Aff | fected Polit | ical or Other |
| 8. | Proposed S | Source o | f Funding | | | |
| | 001-4394 | LIRE | GIONAL YOUTH GI | RANT | | |
| 9. | Timing of Ir | mpact | Immediate | | | |
| 10. | Typed Nam | e & Title | of Preparer | 11. Signature o | of Preparer | 12. Date |
| | Robert Marr Chief Planne | | | ABULL | | November 12, 2014 |
| S | vzunie Rituit | MyAR. | 77 N | Syanne 1 | naitm | 11-18-14 |

SCIN FORM 175b (10/95)

Page 1 of 2 pages



STATE OF NEW YORK DIVISION OF CRIMINAL JUSTICE SERVICES

80 South Swan Street Albany, New York 12210 http://criminaljustice.ny.gov

ANDREW M. CUOMO GOVERNOR MICHAEL C. GREEN
EXECUTIVE DEPUTY COMMISSIONER

October 24, 2014

Mr. Robert C. Marmo Chief Planner Suffolk County Probation Department PO Box 205 Yaphank, NY 11980-0205

Dear Mr. Marmo:

I am pleased to advise you that the Suffolk County Probation Department has been awarded \$100,000 to support the work of the Long Island Regional Youth Justice Team.

You will be contacted in the very near future by your DCJS Program Representative. Your Program Representative will help you develop a work plan, make any necessary adjustments to your budget, and explain any other steps necessary to complete the contracting process and gain access to this award.

Please be aware there is no guarantee of future funding for this program. All grantees should make every effort to manage funds efficiently and seek ways to sustain their programs with other resources wherever possible.

Congratulations on your award! We look forward to the opportunity to work with you.

Very truly yours,

Michael C. Green

Executive Deputy Commissioner

cc: P. Dilhopolsky

COUNTY OF SUFFOLK



2102

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PROBATION

PATRICE S. DLHOPOLSKY

TO:

Jon Schneider, Deputy County Executive

Suffolk County Executive's Office

FROM:

Robert C. Marmo, Chief Planner

Suffolk County Department of Probation

DATE:

November 12, 2014

SUBJECT:

Resolution Packet for LI Regional Youth Grant

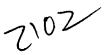
Attached for your review and consideration is an Introductory Resolution to accept and appropriate federal pass-thru grant funding from New York State Division of Criminal Justice Services for the Long Island Regional Youth Grant in the amount of \$100,000.

If you have any questions please feel free to contact me at 2-5105.

Cc:

Dennis Cohen, Chief Deputy County Executive (Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| · | | | |
| TOTAL | | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, AMENDING THE 2014 OPERATING BUDGET, TRANSFERRING ASSESSMENT STABILIZATION RESERVE FUNDS TO THE CAPITAL FUND, AND APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 10 – STONY BROOK (CP 8175)

WHEREAS, the Sewer District No. 10 – Stony Brook sewer system requires improvements and/or replacement; and

WHEREAS, a public hearing was held on November 18, 2014 at the regularly scheduled meeting of the County Legislature in Hauppauge, New York, in connection with the proposed improvements; and

WHEREAS, the Administrative Head of Sewer District No. 10 – Stony Brook has requested that funds be appropriated to cover construction costs associated with the improvement project; and

WHEREAS, there are sufficient funds in the 2014 Capital Budget and Program for the force main and sanitary sewer rehabilitation improvements of Suffolk County Sewer District No. 10 – Stony Brook; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget, as the basis for funding capital projects such as this project; and

WHEREAS, it is proposed that the Assessment Stabilization Reserve Fund shall provide the district the sum of \$250,000 for the purpose of implementing the project to the benefit of all the sewer district; and

WHEREAS, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 511-2012 determined that the proposed improvement and/or rehabilitation to Sewer District No. 10 – Stony Brook constitutes a Type II Action pursuant to the provisions of NYCRR Part 617.5; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the transfer of \$250,000 in Assessment Stabilization Reserve Funds; now, therefore be it

- 1st RESOLVED, that it is hereby determined that this project, with a priority ranking of sixty-nine (69), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- **2nd RESOLVED**, that the Assessment Stabilization Reserve Fund shall provide the district the sum of \$250,000 for the purpose of implementing the project; and be it further

| | | roller and County Treasurer be and fer funds and accept proceeds as |
|---|--|---|
| Interfund Appropriation | <u>S:</u> | |
| EXPENSE: 404-IFT-E527 – transfe | er to Fund 527 | <u>AMOUNT</u> \$250,000 |
| REVENUES 527-IFT-R404 – Transf (Ref. 527-CAP-IFTR-R | | <u>AMOUNT</u> \$250,000 |
| and be it further | | |
| | VED , that funds in the amoun fund be and hereby are appro | t of \$250,000 from the Assessment priated as follows: |
| Project No. 527-CAP-8175.314 | Project Title Improvements to Sewe No. 10 Stony Brook – C | |
| and be it further | | |
| Environmental Quality 8, hereby finds and de Section 617.5 (C) (18 Regulations ("NYCRR" data collection and formulate a proposal f approve an action, sir | Review Act ("SEQRA"), Envire termines that this law constible, (21) and (27) of Title 6), in that the law authorizes in research, and preliminary proof an action, but does not constitute the law authorizes. | ng the lead agency under the State conmental Conservation Law Article itutes a Type II action, pursuant to of New York Code of Rules and formation collection, including basic planning processes necessary to commit the County to commence or ion, the Legislature has no further |
| he hereby is authori agreements upon such | zed, directed and empowe | Head of the Sewer District be and red to enter into contracts and may deem necessary relating to the k. |
| DATED: | | |
| APPRO' | VED BY: | |
| County I | Executive of Suffolk County | |

Date:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | 1 | ,03 | |
|-----------|---|--------------------------------|------------------------------------|----------------------------------|-----------------------------|----------------|
| Re | esolution X | Lo | ocal Law | | Charter Law | |
| 2. | Title of Proposed Legisla Transferring Assessment Appropriating Funds in C District No. 10 – Stony Br | Stabilization Connection wi | th Improvemen | | | |
| 3. | Purpose of Proposed Leg | islation | | | | |
| To sev | provide funds for the impowers, force main, and pump | rovement of the station repair | he wastewater s r and/or rehabi | sewer collection litation. | n facilities whi | ch includes |
| 4. | Will the Proposed Legisla | ation Have a Fi | iscal Impact? | Yes X | No _ | |
| 5. | If the answer to Item 4 is | "yes," on what | will it impact? | (circle approp | riate category) | |
| | County | Town | | Econo | mic Impact | |
| | Village | School | District | Other | (Specify): Sewer Distric | et |
| | Library District | Fire D | istrict | | | |
| 6. | If the answer to item 4 is | - | | | | |
| | This resolution appropriat is minimized by the Asses | es funds inclussment Stabili | nded in the Ado zation Reserve | pted Capital Pi Fund at 3% pe | ogram. The fir r year. | nancial impact |
| 7. | Total Financial Cost of F | unding over 5 | Years on Each A | ffected Politica | l or Other Subdi | vision. |
| | The project is \$250,000 stabilize rates at an annu | | | Reserve Funds | which will con | atinue to |
| 8. | Proposed Source of Fund | ling ASRF f | unds | | | |
| 9. | Timing of Impact Repa | syment of ASI | RF when annua | 1 3% increase i | n revenue exce | eds expenses. |
| 10. | Typed Name & Title of I | Preparer | 11. Signatu | ire of Preparer | | 12. Date |
| 1 | Ben Wright, P.E., Principal Engineer | Civil | Bei | Ming. | | 11/10/14 |
| | NI EODM 175D (10/05) | | PMI | 1/1/2/11/ | 18/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| 2 |) | 0 | 3 |
|---|---|---|---|
| _ | | | |

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

2103

| | 2014 PROPERTY TAX LEVY | 2015* COST TO AVG TAXPAYER | 2014 AV TAX RATE PER \$100 | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| TOTAL | | \$0.00 | ··· | \$0,000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|--------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL. | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

2103

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
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Page 2 of 2

COUNTY OF SUFFOLK



1/03

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E.

COMMISSIONER

MEMORANDUM

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner (

SUBJECT:

Transferring Assessment Stabilization Reserve Funds to the Capital Fund and Appropriating Funds in Connection with Improvements to Suffolk

County Sewer District No. 10 – Stony Brook (CP 8175)

DATE:

November 10, 2014

Attached is a draft resolution filed as Reso-DPW sd10 – Stony Brook Improvements - CP 8175 dated 11-10-14 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b sd10 – Stony Brook Improvements - CP 8175 dated 11-10-14. The project involves force main and sanitary rehabilitation. The improvements will reduce emergency response and extend the service life of facilities. The total cost associated with this project is approximately \$250,000 utilizing Assessment Stabilization Reserve Funds and are requested herein. Due to the use of the ASRF, there will be no fiscal impact to the property owner.

The public hearing is set for November 18, 2014. The findings resolution has been submitted and must be adopted prior to adoption of this resolution.

We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni Attachment

cc: Der

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Lynne Bizzarro, Esq., Chief Deputy County Attorney

Charles Jaquin, General Services Manager Nick Paglia, Assistant Executive Analyst

John Donovan, P.E., Chief Engineer, Sanitation Ben Wright, P.E., Principal Civil Engineer, Sanitation

CE Reso Review

H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Back-up DPW sd10-Stony Brook ASRF CP 8175 memo to JSchneider.doc

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150 Introduced by the Presiding Officer on the request of the County Executive

RESOLUTION NO. 2014, AMENDING THE 2014 OPERATING BUDGET, TRANSFERRING ASSESSMENT STABILIZATION RESERVE FUNDS TO THE CAPITAL FUND AND APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 9 – COLLEGE PARK (CP 8163)

WHEREAS, the College Park Wastewater Treatment Plant requires infrastructure improvements; and

WHEREAS, a public hearing was held on November 18, 2014 at the County Legislature in Hauppauge, New York in connection with the proposed improvements; and

WHEREAS, the Administrative Head of Sewer District No. 9 – College Park has requested that the funds be appropriated to cover costs associated with the improvement project; and

WHEREAS, there are sufficient funds in the Adopted Capital Program and Budget as well as existing appropriations to cover the project cost; and

WHEREAS, Resolution No 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget; as the basis for funding Capital Projects such as this project; and

WHEREAS, pursuant to State Environmental Quality Review Act, Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution 370-2006 determined that the proposed sewerage facility improvement and/or rehabilitation to the Sewer District No. 9 – College Park constitutes a Type II Action pursuant to provisions of NYCRR Part 617; and

WHEREAS, it is proposed that the Assessment Stabilization Reserve Fund shall provide \$500,000 for the purpose of implementing this project for the benefit of all the sewer district; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the transfer of \$500,000 in Assessment Stabilization Reserve Funds; now, therefore be it

- 1st RESOLVED, that it is hereby determined that this project, with a priority ranking of sixty five (65), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution 461-2006; and be it further
- **RESOLVED**, that the Assessment Stabilization Reserve Fund shall provide the sum of \$500,000 for the purpose of implementing the improvement project; and be it further

| 3 rd RESOLVED, that the County Comptroller and County T they hereby are authorized and directed to transfer funds and acceptables: | | | | | |
|--|--|--|--|--|--|
| Interfund Appropriations: | | | | | |
| EXPENSE: AMOUNT 404-IFT-E527 – transfer to Fund 527 \$500,000 | | | | | |
| REVENUES 527-IFT-R404 – Transfer from Fund 404 (Ref. 527-CAP-IFTR-R404) | <u>AMOUNT</u> \$500,000 | | | | |
| and be it further | | | | | |
| 4th RESOLVED , that funds in the amount of \$500,000 from Stabilization Reserve Fund be and hereby are appropriated as follows: | the Assessment | | | | |
| Project No. 527-CAP-8163.310 Project Title Improvements to Sewer District No. 9 College Park – Construction | <u>Amount</u> \$500,000 | | | | |
| and be it further | | | | | |
| 5 th RESOLVED, that this Legislature, being the lead agency Environmental Quality Review Act ("SEQRA"), Environmental Conservati hereby finds and determines that this law constitutes a Type II action, pur 617.5 (C) (18), (21) and (27) of Title 6 of New York Code of Rules ("NYCRR"), in that the law authorizes information collection, include collection and research, and preliminary planning processes necessar proposal for an action, but does not commit the County to commence action, since this law is a Type II action, the Legislature has no further under SEQRA; and be it further | on Law Article 8, rsuant to Section and Regulations ding basic data y to formulate a e or approve an | | | | |
| and be it further | | | | | |
| RESOLVED , that the Administrative Head of the Sewer D hereby is authorized, directed and empowered to enter into contracts upon such terms and conditions as he may deem necessary relating to Sewer District No. 9 – College Park Improvements. | and agreements | | | | |
| DATED: | | | | | |
| APPROVED BY: | | | | | |

County Executive of Suffolk County

Date of Approval:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | 7104 | |
|-----|--|---------------------------------------|---|--|
| Re | esolution X | Local Law | | Charter Law |
| 2. | Title of Proposed Legis Transferring Assessmen Funds in Connection wi (CP 8163) | t stabilization Reserve F | Funds to the Capital Furthern Folk County Sewer Dis | and Appropriating strict No. 9 – College Park |
| 3. | Purpose of Proposed Lo | egislation | | |
| | To appropriate fund | ls for construction. | | |
| 4. | Will the Proposed Legi | slation Have a Fiscal Impa | act? Yes X | No |
| 5. | If the answer to Item 4 | is "yes," on what will it in | npact? (circle approp | riate category) |
| | County | Town | Econo | mic Impact |
| | Village | School Distric | t Other | (Specify): |
| | Library District | Fire District | | _ |
| 6. | If the answer to item 4 | is "yes," Provide Detailed | Explanation of Impact | |
| | Although the project cos 3% per year | st of funding is based on | 1 \$1,850,000, the distr | ict rates will only increase by |
| 7. | Total Financial Cost of Approximately | Funding over 5 Years on \$99,000/year | Each Affected Political | or Other Subdivision. |
| 8. | Proposed Source of Fu District Bonds and A | | | |
| 9. | Timing of Impact 2015-2034 | | | |
| 10. | Typed Name & Title o | f Preparer 11. | Signature of Preparer | 12. Date |
| | Ben Wright, P.E. Principal Civil Engineer Sanitation | Be | ulunen | 11/14/14 |
| lec | IN EODM 175B (10/05) | | 01/1/10 - 11 | 10/17 |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

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- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|---------------------------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | · · · · · · · · · · · · · · · · · · · | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

COUNTY OF SUFFOLK



Non

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner/

SUBJECT:

Transferring Assessment Stabilization Reserve Funds to the Capital Fund and Appropriating Funds in Connection with Improvements to Suffolk

County Sewer District No. 9 - College Park (CP 8163)

DATE:

November 10, 2014

Attached is a draft resolution, SCIN Form 175a and 175b, and backup for the referenced capital project filed as Reso DPW CP 8163 SD #9 – College Park Improvements dated 11-10-14 and backup filed as Reso-Backup DPW CP 8163 SD #9 – College Park Improvements dated 11-10-14. The resolution appropriates Assessment Stabilization Reserve Funds for construction.

The public hearing, set for November 18, 2014, is an amendment to the plan of 2009. The total project cost of \$1,850,000 uses a mix of funding sources. Sewer district bonds amount to \$1.25 million with \$600,000 being ASRF funds, including the 2014 funds of \$500,000 to be appropriated herewith and included in the Adopted Capital Program and Budget. The findings resolution has been submitted and must be adopted prior to this resolution.

We would appreciate the draft resolution being laid on the table at your convenience.

GA:BW:ni

Encl.

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Lynne Bizzarro, Esq., Chief Deputy County Attorney Charles Jaquin, General Services Manager

Nick Paglia, Assistant Executive Analyst

John Donovan, P.E., Chief Engineer, Sanitation Ben Wright, P.E., Principal Civil Engineer, Sanitation

CE Reso Review

H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Backup DPW sd9 College Park Improvements ASRF CP 8163 memo to JSchneider.doc

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150 Intro. Res. No. -2014 Laid on Table Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, AMENDING THE 2014 OPERATING BUDGET, TRANSFERRING ASSESSMENT STABILIZATION RESERVE FUNDS TO THE CAPITAL FUND, AND APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 14 – PARKLAND (CP 8151)

WHEREAS, Suffolk County Sewer District No. 14 - Parkland includes service areas in Holbrook; and

WHEREAS, a public hearing was held on November 18, 2014 at the regularly scheduled meeting of the County Legislature in Hauppauge, New York, in connection with improvements to the sewer district; and

WHEREAS, improvements are necessary to the sewer system to meet requirements of NYSDEC and provide adequate conveyance of sewage; and

WHEREAS, the Administrative Head of Sewer District No. 14 – Parkland has requested that additional funds be appropriated to cover costs associated with the improvement project; and

WHEREAS, there are sufficient funds in the 2014 Capital Budget and Program for improvements of Suffolk County Sewer District No. 14 – Parkland; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget, as the basis for funding capital projects such as this project; and

WHEREAS, it is proposed that the Assessment Stabilization Reserve Fund shall provide the district the sum of \$250,000 for the purpose of implementing the project to the benefit of all the sewer district; and

WHEREAS, pursuant to State Environmental Quality Review Act, Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 265-2005 determined that the proposed improvement and/or rehabilitation to the Sewer District No 14 – Parkland constitutes a Type II Action pursuant to provisions of NYCRR Part 617; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the transfer of \$250,000 in Assessment Stabilization Reserve Funds; now, therefore be it

1st RESOLVED, that it is hereby determined that this project, with a priority ranking of seventy-four (74), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

| | that the Assessment Stabilization Rese of \$250,000 for the purpose of implementing | |
|--|---|---|
| The state of the s | that the County Comptroller and County Tr d and directed to transfer funds and acce | |
| Interfund Appropriations: | | |
| EXPENSE: 404-IFT-E527 – transfer to F | Fund 527 | <u>AMOUNT</u> \$250,000 |
| REVENUES 527-IFT-R404 – Transfer fro (Ref. 527-CAP-IFTR-R404) | om Fund 404 | <u>AMOUNT</u> \$250,000 |
| and be it further | | |
| · | that funds in the amount of \$250,000 from the and hereby are appropriated as follows: | the Assessment |
| Project No. 527-CAP-8151.310 | Project Title Improvements to Sewer District No. 14 Parkland – Construction | <u>Amount</u> \$250,000 |
| and be it further | | |
| Environmental Quality Reviews, hereby finds and determ Section 617.5 (C) (18), (2) Regulations ("NYCRR"), in the data collection and resease formulate a proposal for an | that this Legislature, being the lead agency aw Act ("SEQRA"), Environmental Conservatines that this law constitutes a Type II action and (27) of Title 6 of New York Code that the law authorizes information collection, and preliminary planning processes a action, but does not commit the County to is law is a Type II action, the Legislature IA; and be it further | tion Law Article on, pursuant to e of Rules and including basic necessary to commence or |
| he hereby is authorized, | that the Administrative Head of the Sewer directed and empowered to enter into as and conditions as he may deem necessar rict No. 14 – Parkland. | contracts and |
| DATED: APPROVED | BY: | |

County Executive of Suffolk County

Date:

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER





| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$6 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

2105

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 210 |
|--------|-----------------------------|
| . FUND | $\mathcal{N}_{\mathcal{O}}$ |

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| Paramone visit and a second se | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|--|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0. | \$0.00 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of Legislation | | 2105 | |
|--|----------------------------|--------------------------|---------------------------------------|
| Resolution X | Local Law | _ Charter Law | · · · · · · · · · · · · · · · · · · · |
| 2. Title of Proposed Legislation | | | |
| A Draft Resolution Transferring Asses Appropriating Funds for Improvement Improvement Project (CP 8151). | | - | · · |
| 3. Purpose of Proposed Legislation | | | |
| A resolution to transfer funds in connec | ction with the SD No. 14 | - Parkland improvem | ent project. |
| | | | |
| | | | |
| 4. Will the Proposed Legislation Have | e a Fiscal Impact? Yes | No | X |
| | | | |
| 5. If the answer to Item 4 is "yes," on | what will it impact? (c | circle appropriate categ | gory) |
| County Tow | 'n | Economic Impact | |
| Village Scho | ool District | Other (Specify): | |
| Library District Fire | District | Sewer District | |
| 6. If the answer to item 4 is "yes," Pro | ovide Detailed Explanation | on of Impact | |
| NA | | | |
| IVA | | | |
| | | | |
| 7. Total Financial Cost of Funding ov | er 5 Years on Each Affec | ted Political or Other S | Subdivision. |
| \$250,000 transferred from operating | g to Capital Project 8151 | | |
| | | | |
| 8. Proposed Source of Funding A transfer from the Assessment Stabili | zation Reserve Fund to the | e capital project. | |
| 9. Timing of Impact 2015-2016 | | | |
| 10. Typed Name & Title of Preparer | 11. Signature of P | reparer | 12. Date |
| Ben Wright, P.E. Principal Civil Engineer, Sanitation | Beutin | F1 | 11/16/14 |

SCIN FORM 175B (10/95)
H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Backup-DPW ASRF sd14-Parkland CP,815 Pimprovement project SCIN 175b.doc

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

2105

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E.DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner

SUBJECT:

A Draft Resolution Transferring Assessment Stabilization Reserve Funds

to the Capital Fund and Appropriating Funds for Improvements to Suffolk

County Sewer District No. 14 - Parkland (CP 8151)

DATE:

November 10, 2014

Attached is a draft resolution with appropriate forms and backup for improvements to the Sewer District No. 14 – Parkland Sewer System filed as Reso DPW ASRF CP 8151 Sewer District No. 14 – Parkland Sewer System 11-10-14 and Backup DPW ASRF CP 8151 Sewer District No. 14 – Parkland Sewer System 11-10-14. The project is to repair and rehabilitate portions of the sewer system that is at or above 40 years of age. It is necessary to proceed with the initiation of construction as soon as possible in order to insure that the process can adequately treat the waste from the district. The public hearing is set for November 18, 2014. The findings resolution has been submitted and must be adopted prior to adoption of this resolution. The resolution is, therefore, to transfer \$250,000 from the Assessment Stabilization Reserve Fund into the capital project that is contained in the 2014 Capital Program and Budget.

We would request that this resolution be laid on the table at your convenience.

GA:BW:ni Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Lynne Bizzarro, Esq., Chief Deputy County Attorney Charles Jaquin, General Services Manager

Nick Paglia, Assistant Executive Analyst John Donovan, P.E., Chief Engineer, Sanitation

Ben Wright, P.E., Principal Civil Engineer, Sanitation

CE Reso Review

H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Backup DPW ASRF Improvements sd14-Parkland CP 8151 memo to JSchneider.doc

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150

Laid on Table

12/2/14

Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE INCREASE, IMPROVEMENT AND EXTENSION TO SUFFOLK COUNTY SEWER DISTRICT NO. 18 - HAUPPAUGE INDUSTRIAL (CP 8126)

WHEREAS, the Sewer District No. 18 – Hauppauge Industrial requires improvements and or expansion; and

WHEREAS, a public hearing was held on November 18, 2014 at the regularly scheduled meeting of the County Legislature in Hauppauge, New York, in connection with the proposed increase, improvement and extension; and

WHEREAS, the public hearing documents recognized that additional funds are required and that significant funds have been expended on the project to date and did develop the cost to property owners based on the overall funding needed; and

WHEREAS, a resolution authorizing the issuance of \$2,000,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

WHEREAS, the Administrative Head of Sewer District No. 18 – Hauppauge Industrial has requested that funds be appropriated to cover construction costs associated with the improvement and expansion project; and

WHEREAS, there are sufficient funds in the 2014 Capital Budget and Program for the improvement and expansion of the Suffolk County Sewer District No. 18 – Hauppauge Industrial; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget, as the basis for funding capital projects such as this project; and

WHEREAS, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 716-2004 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 18 — Hauppauge Industrial constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$2,000,000 million in Sewer District Serial Bonds to the benefit of all the sewer district; now, therefore be it

1st RESOLVED, that it is hereby determined that this project, with a priority ranking of seventy-one (71), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

2nd RESOLVED, that the proceeds of \$2,000,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

Project No. 527-CAP-8126.311 (Fund 218 Debt Service) Project Title

AMOUNT

- 11

Improvements to Sewer District No. 18 -

\$2,000,000

Hauppauge Industrial – Construction

and be it further

- **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (18), (21) and (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes information collection, including basic data collection and research, and preliminary planning processes necessary to formulate a proposal for an action, but does not commit the County to commence or approve an action, since this law is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further
- **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 18 Hauppauge Industrial.

| DATED: | APPROVED BY: |
|--------|------------------------------------|
| | County Executive of Suffolk County |
| | Date: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | 7106 | | |
|-----|---|-----------------------------|--------------------|-------------------|------------------------|----------------|
| Re | esolution X | Local I | .aw | _ Cha | arter Law _ | |
| 2. | Title of Proposed Legis Appropriating Funds Th Improvement and Exten (CP 8126) | rough the Issuance o | | | | |
| 3. | Purpose of Proposed L | egislation | | | | |
| Se | e No. 2 above | | | | | |
| 4. | Will the Proposed Legi | slation Have a Fiscal I | Impact? Yes | _X | No _ | |
| 5. | If the answer to Item 4 | is "yes," on what will | it impact? (circle | e appropriate | category) | |
| | County | Town | | Economic | Impact | |
| | Village | School Dist Fire Distric | | Other (Spe Sev | ecify): ver Distric | et |
| | Library District | | | | | |
| 6. | If the answer to item 4 This resolution appropri is minimized by the Ass | ates funds included i | in the Adopted Ca | apital Progra | um. The fin | nancial impact |
| 7. | Total Financial Cost of | Funding over 5 Years | on Each Affected | Political or C | Other Subdi | vision. |
| | The project is \$2.0 mile an annual increase of 3 | | and the ASRF wil | ll continue to | stabilize | rates at |
| 8. | Proposed Source of Fu | nding Serial Bonds | | | | , |
| 9. | Timing of Impact Ma | aximum capital cost t | to property owner | rs would be 2 | 2017 | |
| 10. | Typed Name & Title o | f Preparer 11. | Signature of Pr | reparer | | 12. Date |
| H | Ben Wright, P.E., Princip Engineer | al Civil | euwny | 1)/10/ | , , (a) | 11/10/14 |
| CC | DI EODM 175D (10/05) | | 11. 1 11/1 | 1/0// | 7 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| 71 | 0 | φ |
|----|---|-----------|
|----|---|-----------|

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|---------------------------------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | · · · · · · · · · · · · · · · · · · · |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| 21 | 0 | 6 |
|-----|---|---|
| (Z) | | |

| | 2014 PROPERTY TAX LEVY | 2015* COST TO AVG TAXPAYER | 2014 AV TAX RATE PER \$100 | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| | | | | |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0. | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| | | | | |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

2106

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

| Sewer D | Sewer Distirct No. 18 - Hauppauge Industrial | |
|------------------------------------|--|---------------------------------|
| | CP 8126 - Improvements | |
| | Time | |
| | 2013 2014 2015 | 2016 |
| Tasks | ANSY ANS | Jec Jan Mar Apr Apr |
| | | |
| Design and Financial Approval | | |
| Final Design Complete | | |
| Financial Approval on Final Design | | |
| | | |
| | | |
| Construction of WWTP | | |
| Construction of sewers | | 報籍にいる |

COUNTY OF SUFFOLK



2106

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E.
COMMISSIONER
MEMORANDUM

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner

SUBJECT:

Appropriating Funds Through the Issuance of Sewer District Serial Bonds

for the Increase, Improvement and Extension to Suffolk County Sewer

District No. 18 – Hauppauge Industrial (CP 8126)

DATE:

November 10, 2014

Attached is a draft resolution filed as Reso-DPW sd18 – Hauppauge Industrial Improvements CP 8126 dated 11-10-14 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd18-Hauppauge Industrial Improvements CP 8126 dated 11-10-14. The project is to provide additional funds for improvements and expansion of the wastewater conveyance and treatment facilities in the Hauppauge Industrial Park. The improvements allow the extension of sewer service to 250 lots in the park. Financing needs contained in the 2014 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$2.0 million and are requested herein.

The public hearing is set for November 18, 2014. The findings resolution has been submitted and must be adopted prior to this resolution adoption.

We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni Attachment

cc: De

Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive

Tom Vaughn, Director of Intergovernmental Relations

Lynne Bizzarro, Esq., Chief Deputy County Attorney

Charles Jaquin, General Services Manager

Nick Paglia, Assistant Executive Analyst

John Donovan, P.E., Chief Engineer, Sanitation

Ben Wright, P.E., Principal Civil Engineer, Sanitation

CE Reso Review

H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Back-up DPW sd18-Hauppauge Industrial serial bonds CP 8126 memo to JSchneider.doc

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150 Intro. Res. No. -2014

Laid on Table 12/2/14

Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, AMENDING THE 2014 OPERATING BUDGET, TRANSFERRING ASSESSMENT STABILIZATION RESERVE FUNDS TO THE CAPITAL FUND AND AMENDING THE 2014 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 5 - STRATHMORE **HUNTINGTON (CP 8115)**

WHEREAS, the Sewer District No. 5 – Strathmore Huntington treatment plant site requires improvements which includes site evaluation and remediation of contaminated soil from an abandoned wastewater lagoon; and

WHEREAS, a public hearing was held on November 18, 2014 at the regularly scheduled meeting of the County Legislature in Hauppauge, New York, in connection with the proposed improvements; and

WHEREAS, the Administrative Head of Sewer District No. 5 -Strathmore Huntington has requested that funds be appropriated to cover planning costs associated with the improvement project; and

WHEREAS, there are sufficient funds in the 2014 Capital Budget and Program for the improvement project which includes site evaluation and remediation of contaminated soil from an abandoned wastewater lagoon at the Suffolk County Sewer District No. 5 - Strathmore Huntington; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget, as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith. has authorized the issuance of \$500,000 in Assessment Stabilization Reserve Funds; now, therefore be it

- **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-eight (68), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- 2nd RESOLVED, that the Assessment Stabilization Reserve Fund shall provide the sum of \$500,000 for the purpose of implementing the improvement project for the benefit of all the sewer district; and be it further
- 3rd RESOLVED, that the 2014 Adopted Capital Budget and Program be and they are hereby amended as follows:

Project No:

8115

Project Title:

Improvements to Suffolk County Sewer District No. 5 – Strathmore

Huntington

| | Total Est'd <u>Cost</u> | Current 2014 Capital Budget & <u>Program</u> | Revised 2014 Capital Budget & <u>Program</u> |
|----------------------|-------------------------------|--|--|
| 1. Planning & Design | \$ 625,000 | \$0 | \$500,000A |
| 3. Construction | \$ <u>2,900,000</u> | \$ <u>500,000A</u> | \$ <u>0</u> |
| TOTAL | \$3,525,000 | \$ 500,000 | \$500,000 |

and be it further

3rd RESOLVED, that the County Comptroller and County Treasurer be and they hereby are authorized and directed to transfer funds and accept proceeds as follows:

REVENUES <u>AMOUNT</u> 527-IFT-R404 - Transfer from Fund 404 \$500.000 (Ref. 527-CAP-IFTR-R404)

and be it further

₄th RESOLVED, that funds in the amount of \$500,000 from the Assessment Stabilization Reserve Fund be and hereby are appropriated as follows:

Project No.

Project Title

Amount \$500,000

527-CAP-8115.111

Improvements to Sewer District

No. 5 Strathmore Huntington - Planning

and be it further

- 5th RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II Action, pursuant to Section 617.5 (C)(18), (20), (21), and (27) of the Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes information collection, including basic data collection and research, and preliminary planning processes necessary to formulate a proposal for an action does not commit the County to commence or approve an action; as a Type II Action, the Legislature has no further responsibilities under SEQRA; and be it further
- 6th RESOLVED, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the planning of Sewer District No. 5 – Strathmore Huntington Improvements.

| DATED: | |
|--------|------------------------------------|
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislation | | | | | |
|----------|--|---------------------|-----------------|---------------------------|------------------------|--|
| Reso | olution X | Lo | ocal Law | Charte | er Law | |
| F | Title of Proposed Leg Fransferring Assessme Funds in Connection was Funtington (CP 8115) | nt Stabilization F | | • | 11 1 | |
| 3. | Purpose of Proposed 1 | Legislation | | | | |
| | provide funds for improntaminated soil from | | <u>-</u> | | uation and remediation | |
| 4. | Will the Proposed Leg | gislation Have a Fi | scal Impact? | Yes X | No | |
| 5. | 5. If the answer to Item 4 is "yes," on what will it impact? (circle appropriate category) | | | | | |
| | County | Town | | Economic Im | pact | |
| | Village | School | District | Other (Specif | fy): District | |
| | Library District | Fire D | istrict | Sewei | District | |
| , | If the answer to item 4 This resolution appropriate in the Assistance of the Assis and | riates funds inclu | ded in the Ado | pted Capital Program. | The financial impact | |
| 7. | Total Financial Cost of | of Funding over 5 | Years on Each A | ffected Political or Othe | er Subdivision. | |
| | The project cost is \$5 continue to stabilize r | • | | ion Reserve Funds wh | nich will | |
| 8. | 8. Proposed Source of Funding ASRF funds | | | | | |
| 9. | Timing of Impact Ro | epayment of ASF | UF when annual | 3% increase in reven | ue exceeds expenses. | |
| 10. | Typed Name & Title | of Preparer | 11. Signatu | re of Preparer | 12. Date | |
| Be En | n Wright, P.E., Princi | nal Civil | Benta | | 11/10/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* **COST TO THE AVERAGE TAXPAYER**

GENERAL FUND

| 711 | , · |
|---|-----------------|
| 2014 AV TAX | 2014 FEV TAX |
| RATE PER \$100 | RATE PER \$1000 |
| *************************************** | |

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| | | | | |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0. | \$0.00 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

2107

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT
DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E.

COMMISSIONER

M E M O R A N D U M

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner

SUBJECT:

Transferring Assessment Stabilization Reserve Funds to the Capital Fund and Appropriating Funds in Connection with Improvements to Suffolk

County Sewer District No. 5 – Strathmore Huntington (CP 8115)

DATE:

November 10, 2014

Attached is a draft resolution filed as Reso-DPW sd5-Strathmore Huntington Improvements (Sewer System) CP 8115 dated 11-10-14 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd5-Strathmore Huntington Improvements CP 8115 dated 11-10-14. The project involves improvements to the district which includes site evaluation and remediation of contaminated soil from an abandoned wastewater lagoon. The total cost associated with the project is \$500,000 being (ASRF) Assessment Stabilization Reserve Funds and are requested herein.

The public hearing is set for November 18, 2014. The findings resolution has been submitted and must be adopted prior to adoption of this resolution.

We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations

Lynne Bizzarro, Esq., Chief Deputy County Attorney

Charles Jaquin, General Services Manager Nick Paglia, Assistant Executive Analyst

John Donovan, P.E., Chief Engineer, Sanitation

Ben Wright, P.E., Principal Civil Engineer, Sanitation

CE Reso Review

H:\SANITATION\resolutions\2014 Resolutions\ga-bw11-10-14 Back-up DPW sd5-Strathmore Huntington ASRF CP 8115 memo to JSchneider.doc

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150

Laid on Table 17 2014

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. 2014
ACCEPTING AND APPROPRIATING 100% FEDERAL
FUNDS AWARDED AS PASS-THRU FUNDING BY THE
NEW YORK STATE DIVISION OF CRIMINAL JUSTICE
SERVICES TO THE SUFFOLK COUNTY DEPARTMENT OF
PROBATION AND AUTHORIZING THE COUNTY
EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

WHEREAS, the New York State Division of Criminal Justice Services has awarded National Highway Traffic Safety Administration funding, in the amount of \$372,735.00, to the Suffolk County Probation Department for continued support of the Department's participation in the Ignition Interlock Device Monitoring Program; and

WHEREAS, the funds will allow the collaborative initiative between the New York State Division of Criminal Justice Services, Office of Probation and Correctional Alternatives-GTSC, the Suffolk County District Attorney, and the Suffolk County Probation Department, pursuant to Leandra's Law; and

WHEREAS, the GTSC Ignition Interlock Device Monitoring Program will utilize these federal funds to engage in Breath Alcohol Ignition Interlock Device monitoring activities in Suffolk County for DWI-related offenders sentenced, pursuant to Chapter 496 of the 2009 Laws of New York State, and whose sentence requires the installation and maintenance of Ignition Interlock Devices in vehicles owned or operated by the offender; and

WHEREAS, the grant period for this award is October 1, 2014 through September 30, 2015; and

WHEREAS, the 2015 Probation Department requested budget includes \$125,000 for contracted agencies for this monitoring program; and

WHEREAS, the Ignition Interlock program plan includes \$247,735 in additional funding for the Suffolk County Department of Probation to pay for contracted agency expenses that will be required in the program; and

WHEREAS, \$247,735 of the \$372,735.00 has not been included in the 2014 or 2015 Operating Budget Expenditures to further this initiative; and

WHEREAS, the \$372,735.00 has not been included in the 2014 or 2015 Operating Budget Revenues as revenue will be recognized at a claimable reimbursement rate of \$135.00 per Ignition Interlock Device order to further this initiative; now, therefore, be it

- 1st RESOLVED, that the County Executive is authorized to execute the New York State Division of Criminal Justice Services award contract, NYS Comptroller's Contract Number C523696, Project ID #II12-1049-D02, as necessary, to secure said funds; and further
- **2nd RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to accept said grant funds as follows:

<u>REVENUES</u> <u>AMOUNT</u>

001- 4320 -Federal Aid: Crime Control

\$372,735.00

3rd RESOLVED, that the County Comptroller and the County Treasurer are hereby authorized to appropriate the additional said grant funds as follows:

<u>APPROPRIATIONS</u>

AMOUNT

Suffolk County Probation Department Ignition Interlock Program 001-PRO-3137

4000 Contractual Service 4980 Contracted Agencies \$247,735.00 \$247,735.00

4th RESOLVED, that the County Executive be and hereby is authorized to execute related agreements.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date of Approval:



STATE OF NEW YORK DIVISION OF CRIMINAL JUSTICE SERVICES

Alfred E. Smith Office Building 80 South Swan Street Albany, New York 12210 http://criminaljustice.ny.gov

ANDREW M. CUOMO GOVERNOR 2108

MICHAEL C. GREEN
EXECUTIVE DEPUTY COMMISSIONER

October 10, 2014

Mr. Dennis Cohen Chief Deputy County Executive Suffolk County H. Lee Dennison Building, 12th Floor 100 Veterans Highway Hauppauge, NY 11788

RE: Contract Number C523696

Project ID # II12-1049-D02

Dear Mr. Cohen:

I am pleased to inform you that your locality has been awarded a Governor's Traffic Safety Committee (GTSC) Ignition Interlock Device Monitoring award in the amount of \$372,735 to support probation supervision and monitoring services. This year's allocations are different than last year's awards due to an updating of conviction data using 2013 figures. There has also been an increase in the reimbursement rate to \$135 per monitoring order. The award will be for the contract period October 1, 2014 to September 30, 2015.

Statutory changes resulting from the enactment of Chapter 169 of the 2013 Laws of New York State modified "Leandra's Law." The revisions include a clarification that Youthful Offenders are subject to Ignition Interlock Device (IID) installation and monitoring, the provision that installation and use of an IID may be ordered for anyone in advance of sentencing, and the provision that the minimum period for installation is one year. Your contract's work plan reflects these amendments to the law, and also emphasizes the utilization of certain Department of Motor Vehicle (DMV) data sources to assist counties in their monitoring efforts.

In order to facilitate the development of the new contract, please go into the Division of Criminal Justice Services (DCJS) Grants Management System (GMS) under your contract number and ensure that all contact information for your program is accurate under the *Participant* tab of your GMS record, or update as necessary and hit the "Submit" button by October 24, 2014.

Please note the following information with regard to reporting and vouchering:

Vouchers/Claims - Please refrain from submitting claims/vouchers to the DCJS Finance
Office until you receive executed contracts. Fiscal claims and vouchers should be
submitted quarterly to:

NYS Division of Criminal Justice Services Finance Office, 10th Floor Alfred E. Smith Building 80 South Swan Street Albany, New York 12210 204

• *Progress Reports* - All programs must submit quarterly Progress Reports via GMS within 30 days of the end of the calendar quarter as follows:

| Calendar Quarter | Report Due |
|-------------------------|------------|
| January 1 - March 31 | April 30 |
| April 1 - June 30 | July 31 |
| July 1 - September 30 | October 30 |
| October 1 - December 31 | January 29 |

• Office of Probation and Correctional Alternatives (OPCA) Quarterly Reports - In addition to the four (4) work plan based progress reports referenced in contract Appendix A-1 which are required to be submitted in GMS, the grantee is also required to submit quarterly reports with program data involving receiving logs on the form: County Monitors' Report of Ignition Interlock Device Pre-Sentence/Sentencing Orders Received and Installation Status. Please ensure that your jurisdiction is completing and submitting the most recent version of this form, which was modified during the 2013-2014 contract year to reflect the aforementioned changes to the law. This form must be sent to OPCA at dcjs.ny.gov on the quarterly schedule indicated above. It is expected that an updated version of this report will also be available through Caseload Explorer in the near future.

Please note that these funds are dependent upon awards made through the Governor's Traffic Safety Committee (GTSC) each year, therefore, there is no guarantee of future funding for this program. All grantees should make every effort to manage funds efficiently and seek ways to sustain the ignition interlock program with other resources wherever possible.

Congratulations on your award! We look forward to continuing our work with you on this important initiative.

Very truly yours,

Michael C. Green

Executive Deputy Commissioner

MCG:rnr:kaf cc: A. Neubauer

Robert M. Maccarone

APPENDIX B-1

Contractor: Suffolk County

Project: Suffolk County Probation GTSC

Contract # C523696

Contract Term: 10/01/2014 - 09/30/2015

| | | | | | | ı | |
|-----------------------------|------------------|---|-----------|-----------------------------------|--------|-----------|------------------------|
| BUDGET CATEGORIES | OPERATING BUDGET | PERFORMANCE MILESTONE | MILESTONE | MILESTONE MILESTONE WEIGHT BUDGET | ANNUAL | MILESTONE | STATE REIMBURSEMENT |
| | | | | | TARGET | COST | |
| | | | | | | | |
| Personal Services | | | | | | | |
| Fringe Benefits | | | | | | | |
| Consultant Services | | | | | | | |
| Equipment | | | | | | | |
| Supplies | | | | | | | |
| Travel and Subsistence | | | | | | ٠ | |
| Rental of Facilities | • | | | - | | | |
| Alterations and Renovations | 1 | | | | | | |
| All Other Expenses | 372,735 | Ignition Interlock Device Pre- Sentence/Sentencing Orders Received | 100% | 372,735.00 | 2,761 | \$ 135.00 | \$ 372,735.00 |
| | | | | | | | |
| Total Operating Budget | \$ 372,735 | Total | 100% | \$ 372,735.00 | | | |
| | | | | | | | |
| Maximum State Reimbursement | \$ 372,735 | | | | | | |
| Reimbursement Rate | 100% | | | | | | |

| COORDINATION OF GRANT APPLICATION OR CONTRACT County of Suffolk | | DATE 11/6/2014 |
|--|--------------------------------------|-----------------------------------|
| Submitting Department/Agency Suffolk County Probation Department | Location 100 East Avenue, Yaphank | 2108 |
| Contact Person In Department/Agency Anne Abel Principal Accountant | Telephone Number 852-5032 | Grant Application Due Date N/A |

Instructions: Applicant will complete all items on this form. If an item is not applicable, enter "NA". If additional space is needed, insert an asterisk (*) in the item box and attach additional information on an 8 ½" X 11" sheet cross referenced to the item.

I. BACKGROUND INFORMATION

- 1. Grant Title GTSC Ignition Interlock Device Monitoring Program
- 2. Statutory Legislation (Public Law No. & Title & Department Administering Grant Program) National Highway Traffic Safety Administration (NHTSA) thru NY State Division of Criminal Justice Services (NY State Vehicle and Traffic Law 1193 (b) (ii).
- 3. Grant/Contract Status (Check One Box)
- A. ___New Program Application
- B. Renewal Application
- C. Supplemental (Specify)
- D. __Extension of Funding Period
- E. X Contract
- 4. General Purpose of Grant/Contract (Describe briefly. If it is a refunding, please attach a recent progress report, including summary of goal attainment.).

The New York State Division of Criminal Justice Services, Office of Probation and Correctional Alternatives – GTSC Ignition Interlock Device Monitoring Program has awarded funding in the amount of \$372, 735 through a Federal passed thru grant to continue the implementation of Leandra's Law during the period 10/1/2014-9/30/2015. Under this program an offender is required to install and maintain the Ignition Interlock Device in any vehicle they own or operate throughout the term of Probation or Conditional Discharge; and in no event for less than six (6) months.

5. County Departments/Agencies Affected (Include any with similar operational programs, regardless of their eligibility for this program.) **Probation**

II. BUDGET INFORMATION

1. Term of Contract From 10/1/2014 To: 09/30/2015

2. Financial Assistance Requested

| SOURCE | FIRST FUNDING CYCLE SC Probation funds | | SECOND FUNDING CYCLE SC Probation funds | | THIRD FUNDING CYCLE SC Probation funds | |
|---------|---|---------|--|---------|---|---------|
| | Amount | Percent | Amount | Percent | Amount | Percent |
| Federal | \$372,735 | 100% | \$ | % | \$ | % |
| State | \$ | % | \$ | % | \$ | % |
| Private | \$ | % | \$ | % | \$ | % |
| County | \$ | % | \$ | % | \$ | % |
| Total | \$372,735 | 100% | \$ | % | \$0 | 0% |

| 3. Explanation of Requested County Financial Assistance | | | | | | |
|---|--|--|--|--|--|--|
| Category | Total Requested | Personnel Costs Requested | Non-Personnel Costs Requested | | | |
| TOTAL COUNTY SHARE: | \$0 | \$0 | \$0 | | | |
| A. Cash Contribution | \$0 | \$0 | \$0 | | | |
| B. In-Kind Contribution \$0 \$0 | | \$0 | \$0 | | | |
| 4. Total Number of New Position | ons Requested 0 | 5. Can This Program Be Refunde County Sources? | ed by the Proposed Non- | | | |
| | | X YES | NO | | | |
| 6. Estimated Expected Additional Indirect Costs (Costs to County not delineated in Budget Request, for example, added overhead, capital expenditures required as a result of project activity, associated administrative costs, etc.) Some additional indirect costs resulting from administrative oversight may be incurred. | | | | | | |
| 7. What Do You Anticipate Happening When the Federal, State and/or Private Financial Assistance is Discontinue (That is, program termination, reduced services, financial implications, layoffs, etc.)? In the event that funding is eliminated, the function of monitoring and reporting of non-compliance will remain a NY State mandated function pursuant to NY State Vehicle and Traffic Law. | | | | | | |
| use an additional 8 ½" X 11" she compliance monitoring of the of interaction. This vendor contract | eet). The Probation Department I fenders with Ignition Interlock count has an expiration of December 3 | purpose of each subcontract (That is has contracted with a vendor for the inditions and reporting to Probation 11, 2014 and is currently the subject all monitoring and reporting function | purposes of Ignition Interlock all alerts requiring Probation t of an RFP with a new | | | |
| | III. COUNTY EXECUT | IVE'S OFFICE REVIEW | | | | |
| Intergovernmental Relations Division Review: | Approved | 2. Signature of Coordinator | 3. Date | | | |
| | Disapproved | | | | | |
| 4. Comments | | | | | | |
| 5. Budget Office Review: Approved 6. Signature of Budget Director 7. Date | | | | | | |
| | Disapproved | | | | | |
| 8. Comments | | | | | | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | | 2108 |
|----------|--|--|---|----------------------------------|--|
| | Resolution_X_ | Local Law_ | Charte | r Law | <i>O</i> 1 - |
| 2. | Title of Proposed Leg | islation | | - | |
| Division | ting and Appropriating on of Criminal Justice tive to execute related | Services to the Depa | | | g by the New York State zing the County |
| 3. | Purpose of Legislation | 1 | | | |
| of Prol | eept and appropriate the bation for its participate iod October 1, 2014 the land 2015 Suffolk Countries. | tion in the GTSC Igr rough September 30 | nition Interlock Pr 0, 2015. A portion | ogram pursuar n of the expens | |
| 4. | Will the Proposed Leg | gislation Have a Fisca | al Impact? | YesNo_X | |
| 5. | If the answer to item | 5 is "yes", on what w | ill it impact? | (Circle appro | priate category) |
| | County | Town | | Economic Imp | act |
| | Village | School District Other | er (Specify): | | |
| | Library District | Fire District | | | |
| 6. | If the answer to item | 5 is "yes", provide Do | etailed Explanatio | n of Impact | |
| 7. | Total Financial Cost | of Funding over 5 Ye | ars on Each Affec | ted Political or | Other Subdivision |
| | None to the County. | | | | |
| 8. | Proposed Source of F | unding | | | |
| | Federal Aid Revenue (| 001-4320) Crime Con | trol | | |
| 9. | Timing of Impact | Immediate | | | |
| 10. | Typed Name & Title | of Preparer | 11. Signature | - | 12. Date |
| | Anne Abel Principal Accountant | | Suranse | The | November 6, 2014 |
| SCIN F | Manne MARN Ph Bidayl Exc ORM 1756 (11/95) | M mill Page | Dyrine e 1 of 2 pages | Mutin | 11-18-14 |

2014 INTERGOVERNMEMTAL RELATIONS MEMORANDIM OF SUPPORT MEMORANDUM OF SUPPORT

TITLE OF BILL: **ACCEPTING AND APPROPRIATING 100%** FEDERAL FUNDS AWARDED AS PASS-THRU FUNDING BY THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

PURPOSE OR GENERAL IDEA OF BILL: The Director of Probation has requested the acceptance of funds in connection with the GTSC Ignition Interlock Device Monitoring Program. These federal funds will be used to engage in Breath Alcohol Ignition Interlock Device monitoring activities in Suffolk County for DWI-related offenders sentenced, pursuant to Chapter 496 of the 2009 Laws of New York State, and whose sentence requires the installation and maintenance of Ignition Interlock Devices in vehicles owned or operated by the offender.

SUMMARY OF SPECIFIC PROVISIONS: This Legislation requests the acceptance and allocation of \$372,735 of funding for the 2014-2015 Federal fiscal period. This funding will facilitate reimbursement at a rate of \$135.00 per Ignition Interlock Device order to further this initiative.

JUSTIFICATION: The Probation Department has participated in the GTSC Ignition Interlock Device Monitoring Program since the program inception, as required by State Law, and receives an annual allocation of funding for cost reimbursement to the County for Ignition Interlock device monitoring. For the funding period of October 1, 2014 through September 30, 2015 the participation in the GTSC Ignition Interlock Device Monitoring Program has again been extended.

FISCAL IMPLICATIONS: The funding will allow for an offset to the cost of the monitoring vendors contract and has in the past provided additional funds to the County. This grant does not allow for the direct claim of staff or contractual costs. Compliance is based on the reporting of the actual court ordered Ignition Interlock conditions and compliance with monitoring of the devices actually installed. A portion of the allocated funding was not included in the adopted 2014 or proposed 2015 Operating Budget. The Legislation requests the appropriation of the additional \$247,735 to expenses and recognition of the allowable total of \$372,735 in revenue.

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| PROPERTY TAX LEVY COST TO AVG TAXPAYER RATE PER | \$1000 |
|---|---------|
| | |
| \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

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Intro. Res. No. -2014

Laid on Table 12 2014

Introduced by Presiding Officer on request of the County Executive

2014 **RESOLUTION NO.** ACCEPTING AND APPROPRIATING 100% FEDERAL FUNDS AWARDED BY THE U.S. MARSHALS SERVICE TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO **EXECUTE RELATED AGREEMENTS.**

WHEREAS, the U. S. Marshals Service will provide funding to the Suffolk County Probation Department for the Department's participation in the NY/NJ Regional Fugitive Task Force operations; and

WHEREAS, a total of \$1,200.00 additional funding has been awarded by the U.S. Marshals Service for overtime expenses for services rendered by the Department of Probation for the period of October 6, 2013 through September 30, 2014; and

WHEREAS, said funds have not been included in the 2014 Suffolk County Operating Budget; and; now, therefore, be it

RESOLVED, that the County Executive is authorized to execute any Agreement with the U.S. Marshals Service, as necessary, to secure said funds; and further

RESOLVED, that the non-reimbursable fringe benefits associated with the overtime salaries for this grant are included in the 2014 Suffolk County Operating Budget; and further

RESOLVED, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said unbudgeted funds in the amount of \$1,200.00 as follows:

| REVENUES | <u>AMOUNT</u> |
|---|---------------------------------|
| 001- 4320 -Federal Aid: Crime Control | \$1,200.00 |
| APPROPRIATIONS | <u>AMOUNT</u> |
| Suffolk County Probation Department U.S. Marshals Fugitive Task Force 001-PRO-3153 1000 Personal Service 1120-Overtime | <u>\$1,200.00</u> \$1,200.00 |
| DATED: | |

DATED:

APPROVED BY:

County Executive of Suffolk County

Date of Approval:

U.S. Department of Justice United States Marshals Service

Joint Law Enforcement Operations Task Force Modification Document

| NETRICTIONS | | ilad instructions | | |
|-------------------|--------------------------|--|--|--------------------------------------|
| INSTRUCTIONS: | : See last page for deta | ····· | N 1: OBLIGATION | |
| | DOCUME. | | | |
| | DOCUME | NT CONTROL #: J | | NCIPC |
| | | | RTICIPATING AGE | |
| | The United Sta Mo | ates Marshals Service Emorandum of Unde | e will modify funding prestanding (MOU) in pla | provided pursuant to the ce between: |
| | | SUFFOLK COU | NTY PROBATION OF | FICE 2109 |
| | | | and | 101 |
| | | | NYNJRFTF | |
| | All | other terms and cond | litions of the MOU rem | ain the same. |
| | | SECTION 3: A | APPROPRIATION DA | ATA |
| FISCAL YEAR | ORGANIZATION | FUND | PROJECT | SOC/PURPOSE |
| 2014 | A3401 | AFF-B-OP | JLEOTFS5 | 25302 - TFO Overtime |
| | | | (| Current Funded Amount: \$0.00 |
| | | | | Adjusted Amount: \$1,200.00 |
| | | | | Revised Amount: S1,200.00 |
| | | | | |
| | S | ECTION 4: DESC | RIPTION OF MODIF | ICATION |
| ncrease obligatio | n per RFTF request | | | |
| 2 | • | | | |
| | | | | |
| | | SECTION 5: C | ONTACT INFORMA | TION |
| Ţ | DISTRICT/RFTF CO | NTACT: | | STATE/LOCAL CONTACT: |
| Name: | | | Name: | |
| Phone: | | | Phone: | |
| | | | E-mail: | |
| | | | 6: AUTHORIZATIO | N . |
| USMS Represen | ntative - Certification | | | |
| Signature: | 1/ 6. / | Ahus | e X | Date: 8/5/2014 |
| Signature: | | Fruncti Chief DIR E | inancial Management | |
| | | | | |
| Chief Deputy or | RFTF Commander | Obligation Appro | valy | |
| Signature: | | 11 1/1 | | Date: 8/5/2014 |
| • | Jefffey Tyl | er, Chief, Demestic | Investigations Branch | |
| Departmental R | tepresentative - Ackn | مر مwledgement: م | 0 - | |
| Signature: | Latital 1 | Monola bu | - Kehation | Weto Date: 8-6-14 |
| oighathic: | June ! | Tune Name and | Tidel | pare. 0-6 11 |
| | • | [Type Name and | (Title) | • |

| COORDINATION OF GRANT APPI County of Su | DATE 10/27/14 | |
|--|--------------------------------------|-----------------------------------|
| Submitting Department/Agency Suffolk County Probation Department | Location 100 East Avenue, Yaphank | 2109 |
| Contact Person In Department/Agency Anne Abel Principal Accountant | Telephone Number 852-5032 | Grant Application Due Date N/A |

Instructions: Applicant will complete all items on this form. If an item is not applicable, enter "NA". If additional space is needed, insert an asterisk (*) in the item box and attach additional information on an 8 ½" X 11" sheet cross referenced to the item.

I. BACKGROUND INFORMATION

- 1. Grant Title U.S. Marshals Regional Fugitive Task Force Program
- 2. Statutory Legislation (Public Law No. & Title & Department Administering Grant Program) The Presidential Threat Protection Act of 2000 (Public L. 106-544, Section 6, December 19, 2000, 114 Stat. 2718, 28 U.S.C. 566 note).
- 3. Grant/Contract Status (Check One Box)
- A. ___New Program Application
- B. Renewal Application
- C. X Supplemental (Specify) Additional Funding
- D. ___Extension of Funding Period
- E. Contract
- 4. General Purpose of Grant/Contract (Describe briefly. If it is a refunding, please attach a recent progress report, including summary of goal attainment.).

The U.S. Marshals Service has allocated an additional \$1,200 to reimburse overtime expenses associated with the Department's services in the Regional Fugitive Task Force Operations during the period 10/6/2013-9/30/2014.

5. County Departments/Agencies Affected (Include any with similar operational programs, regardless of their eligibility for this program.) **Probation**

II. BUDGET INFORMATION

1. Term of Contract

From 10/6/2013

To: 09/30/2014

2. Financial Assistance Requested

| SOURCE | FIRST FUNDING CYCLE SC Probation funds | | SECOND FUNDING CYCLE SC Probation funds | | THIRD FUNDING CYCLE SC Probation funds | |
|---------|---|---------|--|---------|---|---------|
| | Amount | Percent | Amount | Percent | Amount | Percent |
| Federal | \$1,200 | 100% | \$ | % | \$ | % |
| State | \$ | % | \$ | % | \$ | % |
| Private | \$ | % | \$ | % | \$ | % |
| County | \$ | % | \$ | % | \$ | % |
| Total | \$1,200 | 100% | \$0 | 0% | \$0 | 0% |

| 3. Explanation of Requested Co | ounty Financial Assistance | | 2109 | | |
|--|----------------------------|---|----------------------------------|--|--|
| Category | Total Requested | Personnel Costs Requested | Non-Personnel Costs Requested | | |
| TOTAL COUNTY SHARE: | \$0 | \$0 | \$0 | | |
| A. Cash Contribution | \$0 | \$0 | \$0 | | |
| B. In-Kind Contribution | \$0 | \$0 | \$0 | | |
| 4. Total Number of New Position | ons Requested 0 | 5. Can This Program Be Refunded by the Proposed Non-County Sources? | | | |
| | | X YES | NO | | |
| 6. Estimated Expected Additional Indirect Costs (Costs to County not delineated in Budget Request, for example, added overhead, capital expenditures required as a result of project activity, associated administrative costs, etc.) Some additional indirect costs resulting from administrative oversight may be incurred. | | | | | |
| 7. What Do You Anticipate Happening When the Federal, State and/or Private Financial Assistance is Discontinue (That is, program termination, reduced services, financial implications, layoffs, etc.)? In the event that funding is eliminated, the Senior Probation Officer will be reassigned to another probation caseload. | | | | | |
| 8. Attach a List of Potential Subuse an additional 8 ½" X 11" sho | | purpose of each subcontract (That i | s, 456 and 490 account items; | | |
| | III. COUNTY EXECUT | IVE'S OFFICE REVIEW | | | |
| Intergovernmental Relations Division Review: | Approved | 2. Signature of Coordinator | 3. Date | | |
| | Disapproved | | | | |
| 4. Comments | | | | | |
| 5. Budget Office Review: Approved 6. Signature of Budget Director 7. Date | | | | | |
| | Disapproved | | | | |
| 8. Comments | | | | | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | | NO 1 |
|----------------|---|------------------------|---------------------------|-----------------|---|
| | Resolution_X_ | Local Law | Charte | r Law | |
| 2. | Title of Proposed Le | gislation | | | |
| | epting and Appropriation are transfer of Probation are | | | | |
| 3. | Purpose of Legislation | on | | | |
| for it Octo | s participation in the U | .S. Marshals Service | Regional Fugitive | e Task Force | Department of Probation Operations for the period ded in the 2014 Suffolk |
| 4. | Will the Proposed Lo | egislation Have a Fisc | cal Impact? | Yes_X_ | No |
| 5. | If the answer to item 5 is "yes", on what will it impact? (Circle appropriate care) | | | | opriate category) |
| X | County | Town | | Economic Im | pact |
| | Village | School District Oth | ner (Specify): | | |
| | Library District | Fire District | | | |
| | If the answer to item dditional funding is an o ted and appropriated. | | | | d the original \$16,000 |
| 7. | Total Financial Cost | of Funding over 5 Ye | ears on Each Affect | ted Political o | r Other Subdivision |
| | None to the County. | | | | |
| 8. | Proposed Source of I | Sunding | | | |
| | Federal Aid Revenue | (001-4320) Crime Con | itrol | | |
| 9. | Timing of Impact | Immediate | | | |
| 10. | Typed Name & Title | of Preparer | 11. Signature | • | 12. Date |
| | Anne Abel Principal Accountant | | Example Syanne | <u>L</u> | October 27, 2014 |
| SCIN I | SUZUMA MART PU BLOYF EXAM FORM 1756 (10/95) | N n.NY Page | Olyanne e 1 of 2 pages | Martin | 11-18-14 |

2014 INTERGOVERNMEMTAL RELATIONS NEMORANDUM OF SUPPORT

TITLE OF BILL: ACCEPTING AND APPROPRIATING 100% FEDERAL FUNDS AWARDED BY THE U.S. MARSHALS SERVICE TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: The Director of Probation has requested the acceptance of funds in connection with the US Marshalls Service Regional Fugitive Task Force for the funding of Overtime incurred by the Probation Officer assigned to the USMA Task Force.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This Legislation requests the acceptance and allocation of \$1,200 of additional funding for the 2013-2014 Federal fiscal period. This funding will facilitate reimbursement for overtime hours necessitated on the task force.

<u>JUSTIFICATION</u>: The Probation Department has participated in the US Marshalls Service Task Force for many years and receives an annual allocation of funding for the purpose of Overtime cost reimbursement to the County. For the funding period of October 6, 2013 through September 30, 2014 the participation in the Task Force has again been extended.

FISCAL IMPLICATIONS: The funding for overtime will allow for reimbursement of overtime hours incurred by the Probation Officer assigned to the Task Force. The allocated funding was not included in the adopted 2014 Operating Budget. The Legislation requests the appropriation of the additional allocation of \$1,200.

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

2109

GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

7110 Intro. Res. No. -2014

Introduced by Presiding Officer on request of the County Executive

Laid on Table /2 2014

RESOLUTION NO. 2014
ACCEPTING AND APPROPRIATING 100% FEDERAL
FUNDS AWARDED BY THE FEDERAL BUREAU OF
INVESTIGATION TO THE SUFFOLK COUNTY
DEPARTMENT OF PROBATION AND AUTHORIZING THE
COUNTY EXECUTIVE TO EXECUTE RELATED
AGREEMENTS.

WHEREAS, the Federal Bureau of Investigation (FBI) will provide funding to the Suffolk County Probation Department for the Department's participation in the Long Island Gang Task Force East Safe Streets Gang Task Force operations; and

WHEREAS, a total of \$17,374.25 (maximum monthly limit of \$1,447.85) in grant funding has been awarded by the Federal Bureau of Investigation for overtime expenses for services rendered by the Department of Probation for the period of October 1, 2014 through September 30, 2015; and

WHEREAS, said funds have not been included in the 2014 or 2015 Suffolk County Operating Budget; and; now, therefore, be it

- 1st RESOLVED, that the County Executive is authorized to execute any Agreement with the Federal Bureau of Investigation, as necessary, to secure said funds; and further
- 2nd RESOLVED, that the non-reimbursable fringe benefits associated with the overtime salaries for this grant are included in the Suffolk County Operating Budget; and further
- **3rd RESOLVED**, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said unbudgeted funds in the amount of \$17,374.25 as follows:

REVENUES

AMOUNT

001- 4320 -Federal Aid: Crime Control

\$17,374.25

APPROPRIATIONS

AMOUNT

Suffolk County Probation Department FBI Long Island Gang Task Force 001-PRO-3139

FISCAL YEAR 2015

NOTICE OF LIMITS

FOR

21/0

FY 2015 STATE AND LOCAL OVERTIME REIMBURSEMENTS

Subject to the availability of funding and legislative authorization, the FBI may reimburse state and local law enforcement agencies (LEA) for the cost of overtime incurred by officers assigned full-time to FBI managed task forces provided the overtime expenses were incurred as a result of task force related activities. Consistent with regulation and policy, a separate Cost Reimbursement Agreement (CRA) must be executed between the FBI and the LEA and an underlying Memorandum of Understanding (MOU) must exist in support of the task force relationship.

For Fiscal Year 2015, the maximum limits for reimbursements under these CRAs are \$1,447.85 per month and \$17,374.25 per year for each officer assigned full-time to the task force. These limits are effective for overtime worked on or after October 1, 2014.

These reimbursements are limited to eligible officers' direct overtime salary expenses and shall not include any costs associated with the LEA's indirect expenses or officers' benefits such as retirement, social security, and similar related expenses.

FBI field offices and state and local law enforcement agencies may process overtime reimbursement requests under formally executed CRAs in accordance with the authority of this notice. This notice is issued unilaterally by the FBI's Head of Contracting Activity and does not require formal acceptance and signature by FBI field offices and state and local law enforcement agencies.

Paul R. Courtney

Head of Contracting Activity Federal Bureau of Investigation 4.21.14

Date

| COORDINATION OF GRANT APPLIC County of Suffe | DATE 11/7/2014 | |
|--|--------------------------------------|-----------------------------------|
| Submitting Department/Agency Suffolk County Probation Department | Location 100 East Avenue, Yaphank | 2110 |
| Contact Person In Department/Agency Anne Abel Principal Accountant | Telephone Number 852-5032 | Grant Application Due Date N/A |

| Contact Person In Department/Agency Anne Abel Principal Accountant | Telephone Number 852-5032 | Grant Application Due Date N/A | | | |
|--|---------------------------------------|--|--|--|--|
| Instructions: Applicant will complete all items on the unsert an asterisk (*) in the item box and attach additional actions. | | | | | |
| I. B. | ACKGROUND INFORMATION | | | | |
| 1. Grant Title Federal Bureau of Investigation L | ong Island Gang Task Force | | | | |
| 2. Statutory Legislation (Public Law No. & Title & this agreement can be found at Title 28, United Stat Regulations (C.F.R.), § 0.85; and applicable United | es Code (U.S.C.), Section (§) 533; 42 | 2 U.S.C. § 3771; Title 28, Code of Federal | | | |
| 3. Grant/Contract Status (Check One Box) ANew Program Application BRenewal Application CSupplemental (Specify) DX Extension of Funding Period EContract | | | | | |
| General Purpose of Grant/Contract (Describe b summary of goal attainment.). The F.B.I. has allocated \$17,374.25 (maximum of \$Department's participation in the Long Island Gang | 1,447.85 monthly) to reimburse over | time expenses associated with the | | | |
| 5. County Departments/Agencies Affected (Include any with similar operational programs, regardless of their eligibility for this program.) Probation Department | | | | | |
| 11 | . BUDGET INFORMATION | | | | |
| 1. Term of Contract From | 10/1/2014 | To: 09/30/2015 | | | |

2. Financial Assistance Requested

| SOURCE | ł | FIRST FUNDING CYCLE SC Probation funds | | SECOND FUNDING CYCLE SC Probation funds | | THIRD FUNDING CYCLE SC Probation funds | |
|---------|-------------|---|--------|--|--------|---|--|
| | Amount | Percent | Amount | Percent | Amount | Percent | |
| Federal | \$17,374.25 | 100% | \$ | % | \$ | % | |
| State | \$ | % | \$ | % | \$ | % | |
| Private | \$ | % | \$ | % | \$ | % | |
| County | \$ | % | \$ | % | \$ | % | |
| Total | \$17,374.25 | 100% | \$ | % | \$0 | 0% | |

2110

| 3. Explanation of Requested Co | ounty Financial Assistance | | |
|---|---------------------------------------|---|----------------------------------|
| Category | Total Requested | Personnel Costs Requested | Non-Personnel Costs Requested |
| TOTAL COUNTY SHARE: | \$0 | \$ | \$0 |
| A. Cash Contribution | \$0 | \$ | \$0 |
| B. In-Kind Contribution | \$0 | \$ | \$ |
| 4. Total Number of New Position | ed by the Proposed Non- | | |
| | | X YES | NO |
| capital expenditures required | | y not delineated in Budget Request, sociated administrative costs, etc.) sight may be incurred. | for example, added overhead, |
| program termination, reduced se | rvices, financial implications, layer | and/or Private Financial Assistance offs, etc.)? be reassigned to another probation of | , |
| 8. Attach a List of Potential Subuse an additional 8 ½" X 11" sho | | purpose of each subcontract (That is | s, 456 and 490 account items; |
| | III. COUNTY EXECUT | IVE'S OFFICE REVIEW | |
| Intergovernmental Relations Division Review: | Approved | 2. Signature of Coordinator | 3. Date |
| | Disapproved | | |
| 4. Comments | | | |
| 5. Budget Office Review: | Approved | 6. Signature of Budget Director | 7. Date |
| | Disapproved | | |
| 8. Comments | | | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | | 210 | |
|---------------|---|--|--------------------------------|---------------------------------|--|----------|
| | Resolution_X_ | Local Law | C | harter Law | · U | |
| 2. | Title of Proposed Legislation | | | | | |
| the S | epting and Appropriation of the county Departments. | ng 100% Federal Fun ment of Probation an | nds Awarded l d authorizing | by the Federal the County Ex | Bureau of Investigation to xecutive to execute related | |
| 3. | Purpose of Legislation | on | | | | |
| Depa perio | rtment of Probation fo | r its participation in ough September 30, 2 | the FBI Long | Island Gang T | deral funds awarded to the Task Force Operations for the been included in the 2014 | he or |
| 4. | Will the Proposed L | egislation Have a Fisc | cal Impact? | Yes | No_X_ | |
| 5. | If the answer to item 5 is "yes", on what will it impact? (Circle appropriate category) | | | | appropriate category) | |
| | County | Town | | Economi | c Impact | |
| | Village | School District Oth | ner (Specify): | | | |
| | Library District | Fire District | | | | |
| 6. | If the answer to item | 5 is "yes", provide D | etailed Explan | ation of Impa | ct | |
| 7. | Total Financial Cost | of Funding over 5 Ye | ears on Each A | Affected Politic | al or Other Subdivision | |
| | None to the County. | | | | | |
| 8. | Proposed Source of I | Funding | | | | |
| | Federal Aid Revenue | (001-4320) Crime Con | ntrol | | | |
| 9. | Timing of Impact | Immediate | | | | |
| 10. | Typed Name & Title | of Preparer | 11. Signa | ture of Prepar | er 12. Date | - |
| | Anne Abel Principal Accountant | | ane | alul marti | November 7, 2014 | |
| SCIN F | Suzume my Pr. Bodget Ex FORM 1756 (10/95) | | Dyan e 1 of 2 pages | e made | m 11-18-14 | |

2014 INTERGOVERNMEMTAL RELATIONS MEMORANDUM OF SUPPORT

TITLE OF BILL: ACCEPTING AND APPROPRIATING 100% FEDERAL FUNDS AWARDED BY THE FEDERAL BUREAU OF INVESTIGATION (FBI) TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: The Director of Probation has requested the acceptance of funds in connection with the FBI Long Island Gang Task Force for the funding of Overtime incurred by the Probation Officer assigned to the FBI Task Force.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This Legislation requests the acceptance and allocation of \$17,374.25 of annual funding for the 2014-2015 Federal fiscal period. This funding is limited to a monthly reimbursement cap of \$1,447.85. This funding will facilitate reimbursement for overtime hours necessitated on the task force.

<u>JUSTIFICATION</u>: The Probation Department has participated in the FBI Long Island Gang Task Force for many years and receives an annual allocation of funding for the purpose of Overtime cost reimbursement to the County. For the funding period of October 1, 2014 through September 30, 2015 the participation in the Task Force has again been extended.

FISCAL IMPLICATIONS: The funding for overtime will allow for reimbursement of overtime hours incurred by the Probation Officer assigned to the Task Force. The allocated funding was not included in the adopted 2014 or proposed 2015 Operating Budget. The Legislation requests the acceptance and appropriation of the \$17,374.25.

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|----------------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$00 min single series 1 | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Laid on Table 12 2014

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. 2014
ACCEPTING AND APPROPRIATING 62% STATE AID
REIMBURSEMENT FUNDS AWARDED BY THE NEW YORK
STATE OFFICE OF CHILDREN AND FAMILY SERVICES TO
THE SUFFOLK COUNTY DEPARTMENT OF PROBATION
AND AUTHORIZING THE COUNTY EXECUTIVE TO
EXECUTE RELATED AGREEMENTS.

WHEREAS, the New York State Office of Children and Family Services has established funding under the Supervision and Treatment Service for Youth Program (STSJP) for the State Fiscal Year 2014-15.

WHEREAS, the Suffolk County Probation Department filed the County approved plan for participation in the State mandated STSJP diversionary program for juveniles at risk of entering Detention or Placement; and

WHEREAS, the reimbursement funds will allow for the collaborative initiative between New York State OCFS and Suffolk County Probation Department for the implementation and provision of Countywide diversionary services for juveniles at risk of entering costly Detention and Placement facilities; and

WHEREAS, the Suffolk County Probation Department will utilize these state funds to implement and enhance services to pre-adjudicated and adjudicated juveniles throughout Suffolk County based on the approved plan services; and

WHEREAS, the period for this funding is April 1, 2014 through March 31, 2015; and

WHEREAS, the Probation Department is contracting with vendors for five of the seven approved plan components equivalent to a total cost of \$903,000 with anticipated reimbursement of \$559,860 for contracted agencies for this diversionary program; and

WHEREAS, the 2014 and 2015 Probation Department adopted and requested budgets include \$540,000 for a 100% County funded contract agency approved for reimbursement under this diversionary plan; and

WHEREAS, the STSJP program plan includes \$363,000 in additional expenses for the Suffolk County Department of Probation to pay contracted agency expenses that will be required in the program; and

WHEREAS, \$363,000 of the \$903,000 has not been included in the 2014 or 2015 Operating Budget Expenditures to further this initiative; and

WHEREAS, the \$559,860 has not been included in the 2014 or 2015 Operating Budget Revenues as the plan was not approved until late August 2014 and vendor commitments are still in negotiation; now, therefore, be it

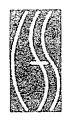
1st RESOLVED, that the County Executive has already authorized participation in this plan to secure said funds; and further

2nd RESOLVED, that the County Comptroller and the County Treasurer are hereby authorized to accept said reimbursement funds as follows:

REVENUES

AMOUNT

| 001- 3624 -State Aid: STSJP Program | \$559,860 |
|--|-------------------|
| 3rd RESOLVED, that the County Comptroller and the County hereby authorized to appropriate the additional said grant funds as follows: | Treasurer are |
| <u>APPROPRIATIONS</u> | AMOUNT |
| Suffolk County Probation Department State Aid STSJP Program 001-PRO-3182 4000 Contractual Service | \$363,00 <u>0</u> |
| 4980 Contracted Agencies | \$363,000 |
| 4th RESOLVED, that the County Executive be and hereby is authorized to eagreements. | execute related |
| DATED: APPROVED BY: | |
| County Executive of Suffolk County | |
| Date of Approval: | |
| | |



August 19, 2014

Dear Chief Executive Officer,

New York State Office of Children & Family

Thank you for your County's recent submission of its Supervision and Treatment Services for Juveniles Program (STSJP) plan for State Fiscal Year (SFY) 2014/15. Your plan has been reviewed by the Office of Children and Family Services (OCFS) Community Multi Serve Office (CMSO) staff who work directly with your region. I am pleased to inform Services you that your county's STSJP plan has been approved.

http://ocfs.ny.gov

Andrew M. Cuomo Governor

Sheila J. Poole Acting Commissioner

Capital View Office Park

52 Washington Street Rensselaer, NY 12144-2834

Your county, like all others, is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP disbursement amount. All counties will receive 49% State reimbursement for eligible detention services expenditures. Counties may shift a portion of their detention services distributions for additional eligible STSJP expenditures and will receive 62% State reimbursement for these expenditures. Counties have until December 31, 2014, to submit an amended plan if they wish to shift money from their detention allocation to STSJP. Amended plans should be submitted to Cara Korn at Cara.Korn@ocfs.nv.gov and John Johnson at John.Johnson@ocfs.ny.gov.

STSJP claims should be submitted electronically via the Juvenile Detention Automated System (JDAS) for service period April 1, 2014 to March 31, 2015. Questions on all aspects of claiming should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel. Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we strive to safely eliminate the unnecessary and inappropriate use of detention as part of our overall effort to reform juvenile justice practices in New York State. Please let us know if you have any questions, and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You may direct all STSJP inquiries to Cara Korn at (518) 408-3999 or Cara Korn Woods in Med or John Johnson at (518) 486-4665 or John. Johnson@ocfs.ny.us.

Sincerely.

Tim Roche, Associate Commissioner Office of Community Partnerships



NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP) SFY 2014-2015 ANNUAL PLAN

STSJP Plans are due to the Office of Children and Family Services (OCFS) by

07 / 25 / 2014

Plans should be submitted to:

ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title "Supervision and Treatment Services for Juveniles Plan" and your county name in the subject field to facilitate the timely review of your STSJP Plan.

Please direct any STSJP Plan questions to either;

Johne Johnson@OCFS.ny.gov PH. 518-486-4665

Cara.Korn@OCFS.ny.gov

PH. 518-408-3999

| COUNTY INFORMATION | | |
|--|------------------------------------|--------------------------------------|
| NAME OF APPLICANT COUNTY, COUNTIES C Suffolk County | R JURISDICTION: | |
| LEAD AGENCY FOR STSJP SUBMISSION: Suffolk County Probation Department | | NAME OF CONTACT PERSON: Anne Abel |
| CONTACT PERSON'S PHONE NUMBER: 631-852-5032 | CONTACT PERSON'S anne.abel@suffoll | |

| STSJP SFY 2014 - 2015 | |
|---|--------------|
| SFY 2014-2015 Starting County Detention Allocation amount | \$ 2,517,695 |
| SFY 2014-2015 County STSJP Allocation amount | \$ 240,136 |
| SFY 2014 -2015 County Detention Allocation being shifted | \$ 443,724 |
| Total SFY 2014-2015 STSJP Reimbursement Allocation amount | \$ 683,860 |
| Maximum STSJP Reimbursement amount for a 2014-2015 Plan | \$ 1,103,000 |
| SFY 2014-2015 STSJP State Share amount | \$ 683,860 |
| SFY 2014-2015 STSJP County Share amount | \$ 419,140 |
| SFY 2014-2015 Revised County Detention Allocation amount | \$ 2,073,971 |
| TOTAL COUNTY OBLIGATION: | \$ 419,140 |

SECTION ONE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents and persons in need of supervision (PINS) are remanded to detention or residentially placed. Note any communities or neighborhoods that are different than in last year's plan. Please ensure that your identification of target areas or populations is clearly highlighted in your plan.

Over the past years, Suffolk County has experienced a significant reduction in juvenile detention placement rates for both the Juvenile Delinquent (JD) and Persons in Need of Supervision (PINS) populations. In 2009, Suffolk had a total of 343 admissions to secure and non-secure detention. This dropped by 48% by 2013 to a total of 178 admissions. 66.7% were JD's and 33.3% were PINS. In 2013, 39 youth from Suffolk County were in OCFS placement.

Suffolk County has a few communities with higher rates of detention and placement. However, given the large geographic span of Suffolk County, and low number of youth in detention and placement from Suffolk, the need to target specific communities is not warranted. This plan will focus on county wide initiatives for further reducing placement and detention.

SECTION TWO – Description of Services and Programs to be Funded

List the name of each service and program who you expect will received STSJP funds, along with the projected amount of STSJP funds to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below;

- Provide the Name of the Provider of the Service/Program.
- The Amount of any Juvenile Detention Services funds projected to be spent for STSJP Services.
- The communities and types of youth targeted.
- The projected number of youth that will be served.
- Answer a series of Demographic questions

"Please enter each program individually. If you have more programs than the form allows for, please use the addendum OCFS-2121-1 which will allow you to enter more programs." 2111

The Suffolk County STSJP Plan consists of the following six components

OCFS-2121 (6/23/2014)

| STSJP | Program One | Juvenile Day Reporting Center Program | Type of Program (ATD/ATP) | ATP |
|--------|--|---|---|---------------------------|
| The am | nount of STSJP togram? | \$ 540,000 | | |
| 1. | What geographi | ic areas has your analysis sug | gested you target? Countywide | |
| 2. | | risdiction's Projected Number the 2013/2014 school year. | r of Youth that will be served by this S | STSJ Program? 28 students |
| | | above receive STSJP funds to section "STSJP Program | s for 2013-2014? If so, provide ansv Two". | ver the questions below. |
| 1. | When did the pi | rogram start using 2013-2014 | STSJP funds? | |
| 2. | How many slots | were created in the program | n with STSJP funds? | |
| 3. | What was the a | verage length of stay for you | th in the program or service? | |
| 4. | How many yout | h received services in the pro | ogram during 2013-2014? | |
| • | ograms intended outcomes: | d as alternatives to detentio | n, how many youth in the program | experienced each of |
| 1. | Successfully con | mpleted the program (not re- | arrested and appeared in court as dir | ected) |
| 2. | 2. Did not appear in court when directed to do so | | | |
| 3. | 3. Were re-arrested before appearing in court | | | |
| 4. | Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court) | | | |
| 5. | 5. What amount of last SFY allocation for this STSJP Service Program was left unspent: | | | |

| STSJP Program Two | Pre-Petition/Adjustment Services | Type of Program (ATD/ATP) | ATD | |
|---|---|---|--------------------------|--|
| The amount of STSJP this program? | funds that your jurisdiction | will devote to the services from | \$ 43,000 | |
| 1. What geograph | ic areas has your analysis sugg | gested you target? Countywide | | |
| • | risdiction's Projected Number 70 youth and families. | of Youth that will be served by this S | STSJ Program? | |
| | above receive STSJP funds to section "STSJP Program | for 2013-2014? If so, provide answ Three". | wer the questions below. | |
| 1. When did the p | rogram start using 2013-2014 | STSJP funds? | | |
| 2. How many slots | 2. How many slots were created in the program with STSJP funds? | | | |
| 3. What was the average length of stay for youth in the program or service? | | | | |
| 4. How many you | th received services in the pro | gram during 2013-2014? | | |
| For programs intende these outcomes: | d as alternatives to detention | n, how many youth in the program | experienced each of | |

| est or |
|--------|
| |
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| - |

| OCFS-2121 (6/23/2014) | | | 7111 | | |
|---|--|--|--------------------------|--|--|
| STSJP Program Three | Community Reinvestment Expansion Program | Type of Program (ATD/ATP) | ATD/ATP | | |
| The amount of STSJP futhis program? | unds that your jurisdiction w | ill devote to the services from | \$ 160,000 | | |
| 1. What geographic | areas has your analysis sugges | sted you target? Five Western Tow | nships in Suffolk County | | |
| 2. What is your Juris | sdiction's Projected Number of | f Youth that will be served by this S | STSJ Program? 8-16 youth | | |
| , = | bove receive STSJP funds for section "STSJP Program Fo | or 2013-2014? If so, provide ansv our". | ver the questions below. | | |
| 1. When did the pro | ogram start using 2013-2014 S | TSJP funds? | | | |
| 2. How many slots v | vere created in the program w | rith STSJP funds? | | | |
| 3. What was the ave | erage length of stay for youth i | in the program or service? | | | |
| 4. How many youth | received services in the progr | am during 2013-2014? | | | |
| For programs intended a these outcomes: | as alternatives to detention, | how many youth in the program | experienced each of | | |
| Successfully comp | pleted the program (not re-arr | ested and appeared in court as dir | ected) | | |
| 2. Did not appear in | court when directed to do so | | | | |
| 3. Were re-arrested | before appearing in court | | | | |
| 4. Moved to detenti | | e with the program or any reason (| other than re-arrest or | | |
| 5. What amount of | 5. What amount of last SFY allocation for this STSJP Service Program was left unspent: | | | | |
| | | | | | |

| STSJP | Program Four | Respite | Type of Program (ATD/ATP) | ATD |
|-------|---|---|--|--------------------------|
| | nount of STSJP togram? | funds that your juris | diction will devote to the services from | \$ 100,000 |
| 1. | What geographi | c areas has your anal | ysis suggested you target? Countywide | |
| 2. | What is your Jur | risdiction's Projected | Number of Youth that will be served by this S | TSJ Program? 17-20 youth |
| | | above receive STSJ to section "STSJP P | IP funds for 2013-2014? If so, provide answ rogram Five". | er the questions below. |
| 1. | When did the pr | rogram start using 20 | 13-2014 STSJP funds? | |
| 2. | 2. How many slots were created in the program with STSJP funds? | | | |
| 3. | 3. What was the average length of stay for youth in the program or service? | | | |
| 4. | 4. How many youth received services in the program during 2013-2014? | | | |
| | ograms intended outcomes: | l as alternatives to c | letention, how many youth in the program (| experienced each of |
| 1. | Successfully con | npleted the program | (not re-arrested and appeared in court as dire | ected) |
| 2. | Did not appear i | in court when directe | d to do so | |
| 3. | Were re-arreste | d before appearing in | n court | |
| 4. | Moved to deten | | compliance with the program or any reason (o | other than re-arrest or |
| 5. | What amount o | f last SFY allocation fo | or this STSJP Service Program was left unspent | : |

| OCF 3-2121 (0/25/2014) | | | | |
|-------------------------------------|---|---|--------------------------|--|
| STSJP Program Five | SJP Program Five Outpatient Day Treatment Program (ATD/ATP) | | | |
| The amount of STSJ this program? | P funds that your jurisdiction v | will devote to the services from | \$ 60,000 | |
| | phic areas has your analysis sugg | ested you target? Five Western Tow | nships in Suffolk County | |
| 2. What is your. | urisdiction's Projected Number | of Youth that will be served by this S | STSJ Program? 5 youth | |
| • • | ed above receive STSJP funds d to section "STSJP Program s | for 2013-2014? If so, provide ansv Six". | ver the questions below. | |
| 1. When did the | program start using 2013-2014 | STSJP funds? | | |
| 2. How many slo | ts were created in the program | with STSJP funds? | | |
| 3. What was the | average length of stay for youth | n in the program or service? | | |
| 4. How many yo | uth received services in the prog | ram during 2013-2014? | | |
| For programs intend these outcomes: | ed as alternatives to detention | , how many youth in the program | experienced each of | |
| 1. Successfully c | ompleted the program (not re-a | rrested and appeared in court as dir | ected) | |
| 2. Did not appea | r in court when directed to do so | 0 | | |
| 3. Were re-arres | ted before appearing in court | | | |
| 4. Moved to det failure to sho | | ce with the program or any reason | other than re-arrest or | |
| 5. What amount | of last SEV allocation for this ST | SJP Service Program was left unsper | 11. | |

| STSJP Program Six Home Based Services | Type of Program (ATD/ATP) | ATD/ATP |
|---|--|--------------------------|
| The amount of STSJP funds that your jurisdiction this program? | will devote to the services from | \$ 100,000 |
| 1. What geographic areas has your analysis sug | gested you target? Countywide | |
| 2. What is your Jurisdiction's Projected Number | r of Youth that will be served by this S | STSJ Program? 20 youth |
| Did the program listed above receive STSJP funds If not, please proceed to Section Three. | s for 2013-2014? If so, provide ansv | ver the questions below. |
| 1. When did the program start using 2013-2014 | STSJP funds? | |
| 2. How many slots were created in the program | n with STSJP funds? | |
| 3. What was the average length of stay for you | th in the program or service? | |
| 4. How many youth received services in the pro | ogram during 2013-2014? | |
| For programs intended as alternatives to detentio these outcomes: | n, how many youth in the program | experienced each of |
| 1. Successfully completed the program (not re- | arrested and appeared in court as dir | ected) |
| 2. Did not appear in court when directed to do | so | |
| 3. Were re-arrested before appearing in court | | |
| 4. Moved to detention because of non-complia failure to show at court) | nce with the program or any reason | other than re-arrest or |
| 5. What amount of last SFY allocation for this S | TSJP Service Program was left unsper | nt: |

SECTION THREE - Disproportionality

Provide available information (use objective data or, if none exists, you may provide anecdotal or other information) indicating whether the use of detention or residential placement in your service area shows a significant racial or ethnic disproportionality. What, if any, differences are there from what was noted in last year's plan? Additionally if NO data exists, what measures will your jurisdiction implement to monitor disproportionality? According to the US Census, the racial ethnic composition for Suffolk County's is 81% White, 7.4% Black, 3.4% Asian, and 5.6% other. The Hispanic population (any race) is 16.5% of the population. Suffolk County's 2013 detention data indicates that 28% of youth in detention are White, 34% are Black, and 34% are Hispanic.

• If such disproportionality exists, describe how the service/programs proposed for funding will address the disproportionality: The County is planning to use the upcoming Juvenile Justice Assistance Grant to improve Suffolk County's capacity for collecting and managing juvenile justice data; align data elements, management and analysis methods across Long Island counties (Nassau and Suffolk) so their juvenile justice data is comprehensive and comparable.

SECTION FOUR – Efficacy of the Programs and Services

Provide a description of the proposed services and programs that explain the four listed elements. Please answer the questions below for each of the programs highlighted in Section Two

- 1. How they will reduce the number of youth who are detained or residentially placed: Each of the programs will reduce the number of placed or detained juveniles by addressing the underlying problems resulting in placement/detention. Program #1 is an intensive day reporting program which is a last effort to keep a juvenile out of placement through education and life skills. This is a proven successful program. The remaining 5 programs provide diversionary services not only to the juvenile but also to their families. Providing these services to families will allow them to address their issues before they escalate to the point of court intervention and the possiblility of detention or placement.
- 2. How they are family –focused: All six of the programs have components built in that address the family as a whole but also offer individualized services to the juveniles to help them to address the underlying problem that puts them at risk for court intervention. The respite component offers a short term living alternative so the juvenile and families can get additional services to work through the present problem and resolve the problem before court intervention or while awaiting a court appearance when a return home is not an immediate option.
- 3. Whether the services/programs are capable of being replicated across multiple sites: Program 1 services the entire County at the present time and could be split to two sites if the resources were available. The remaining 5 components are in a pilot stage and it will take time to replicate the programs Countywide. Suffolk County is a vast geographic area and the tendency is for more services to be available in the Western Townships but we are looking to pursue Eastern Township vendors.
- 4. If the same plan was used last SFY, were the performance outcomes met and describe the outcomes. Suffolk County submitted a plan last year but did not enact any of the components so outcomes are not applicable at this time.
- 5. What were the barriers if not met? Not applicable

SECTION FIVE - Overall Strategy and Justification for the Proposed Programs Services

The purpose of STSJP finds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residentially placed. With this specific purpose in mind, describe the strategy devised by your county's collaborative to address the STSJP Funding objective through the programs chosen in Section Two. Please discuss in the section below. Through other programs in Suffolk County we have seen the value of the six components and feel that they will all have an impact in the reduction of detention and placement juveniles. Suffolk Probation is open to additional or alternative components should any of these not meet the anticipated outcomes.

SECTION SIX – Performance Outcomes

For 2014-2015, provide the projected performance outcomes for your proposed services and programs, being sure to

| | | 21 | (| (| | |
|----|--------|------|-----|--------|-------|------|
| 4: | مامامد | omon | to: | ۱۱ اد∧ | wanil | ا عد |

include:

- An estimate of the anticipated reductions in detention utilization and residential placements: All juveniles (28 of them in 2013/2014) in the Day Reporting Program were at risk of placement and were successfully diverted. Respite will provide a short term living arrangement for a juvenile that would normally have to be placed in Detention if there is no alternative safe house. The exact reduction in detention utilization is not available at this tiime.
- Other projected positive outcomes for youth who participate in the services and programs: All of these services and programs focus on the problems of not only the juvenile but the family as well and offer to both the life skills and/or program referrals to allow them to work through the difficulties and provide them with the necessary coping skills to improve their circumstances.

SECTION SEVEN - Assessment of Success Achieving Previous Performance Outcomes

Although performance outcome data for 2013-2014 may be incomplete because many jurisdictions were unable to implement programs until late in the year and data-producing structures are not yet in place, we are asking you to provide available data on your STSJP programs for each of the following parameters for 2013-2014 year. The inclusion of that information will help establish local and state baseline information on SSJP programs and may be useful in informing discussions about potential improvements to be made in your STSJP Plan.

- What were your projected performance outcomes in your 2012-2013 STSJP Plan for your proposed services and programs: Not applicable
- Were there other positive outcomes for youth participating in STSJP services and programs? Not applicable

| Please provide the following information for your county or the jurisdiction served by your 2014, indicating if the geographic area is anything other than countywide: Not applicable | STSJP programs for 2013- |
|---|--------------------------|
| TTL number of youth under 16 arrested: | |
| TTL number of youth admitted to detention programs: | |
| Secure detention: | |
| Non-Secure detention | |
| TTL Number of youth placed out of their home as part of a disposition in a JD and/or PINs | case: |
| Number of JDs placed with OCFS or LDSS: | |
| Number of PINs placed: | |
| TTL Number of youth who received service and programs as a result of STSJP funding: | |
| · · · · · · · · · · · · · · · · · · · | |

COMMENTS

Please assess whether the services and programs in your 2013-2014 STSJP Plan achieved the projected reductions in detention utilization and residential placements and other performance outcomes. If they did not, what were the barriers?

Not applicable

Are there any changes in allocations or practices planned for 2014-2015 based on experiences in 2013-2014? Please list those changes.

Not applicable

SECTION EIGHT – Cooperative Applications Submitted Jointly by Two or More Counties (Complete this section only if this is a joint application)

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles programs and may make and perform agreements in connection therewith. Counties submitting such applications must provide the following information:

• Describe the provisions for the proportionate cost to be borne by each county:

Not Applicable

• Describe the manner of employment of personnel across and between counties in the cooperative:

Not Applicable

• Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

Not Applicable

SECTION NINE- Additional Comments

APPROVAL OF THE CHIEF EXECUTIVE OFFICER

Name (Please Print)

As Chief Executive Officer of the applicant municipality named on Page 1, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan.

Steven Bellone, County Executive

7/23/2014 Date

Х

Signature

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Somewhere County 2014-2015 STSJP Plan)
- c. Work from the "saved" county plan document using it to record all of your county's information.
- d. Once you have satisfactorily completed entering the required data, save the document, print the plan.
- e. Then have the person named in the plan as the CEO sign the hard copy of the document.
- f. Upload the signed copy of the plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

2111

SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP) SFY 2014-2015-ANNUAL PLAN ADDENDUM

| STSJP Program Seven | | Educational Advocacy Services | Lyne of Program (A II)/A LE | | |
|---------------------|--|---|---|----------------------------------|--|
| | mount of STSJP for ogram? | unds that your jurisdiction | will devote to the services from | \$ 100,000 | |
| 1. | What geographic a | reas has your analysis suggeste | ed you target? Countywide with focus | on Eastern Suffolk | |
| 2. | What is your Jurisd | liction's Projected Number of Y | outh that will be served by this STSJ Prog | gram? 35 | |
| | | above receive STSJP funds o section "STSJP Program | s for 2013-2014? If so, provide answ Two". | wer the questions below. | |
| 1. | When did the prog | ram start using 2013-2014 STS. | JP funds? | | |
| 2. | How many slots were created in the program with STSJP funds? | | | | |
| 3. | What was the average length of stay for youth in the program or service? | | | | |
| 4. | How many youth r | eceived services in the progran | n during 2013-2014? | | |
| | ograms intended outcomes: | as alternatives to detentio | n, how many youth in the program | experienced each of | |
| 1. | Successfully compl | eted the program (not re-arres | ted and appeared in court as directed) | | |
| 2. | Did not appear in o | court when directed to do so | | | |
| 3. | Were re-arrested b | pefore appearing in court | | | |
| 4. | Moved to detention at court) | n because of non-compliance v | with the program or any reason (other th | nan re-arrest or failure to show | |
| 5. | What amount of la | st SFY allocation for this STSJP | Service Program was left unspent: | | |

| STSJP | Program | Type of Program (ATD/ATP) | K | |
|-------|--|--|---------------------------------|--|
| | nount of STSJP funds that your jurisdiction wi ogram? | Il devote to the services from | \$ | |
| 3. | What geographic areas has your analysis suggested y | ou target? | | |
| 4. | What is your Jurisdiction's Projected Number of You | th that will be served by this STSJ Prog | gram? | |
| | e program listed above receive STSJP funds fo please proceed to section "STSJP Program Tv | | ver the questions below. | |
| 5. | When did the program start using 2013-2014 STSJP f | unds? | | |
| 6. | How many slots were created in the program with S | TSJP funds? | | |
| 7. | What was the average length of stay for youth in the program or service? | | | |
| 8. | How many youth received services in the program d | uring 2013-2014? | | |
| | ograms intended as alternatives to detention, outcomes: | how many youth in the program | experienced each of | |
| 6. | Successfully completed the program (not re-arrested | l and appeared in court as directed) | | |
| 7. | Did not appear in court when directed to do so | | | |
| 8. | Were re-arrested before appearing in court | | | |
| 9. | Moved to detention because of non-compliance with at court) | n the program or any reason (other th | an re-arrest or failure to show | |
| 10. | What amount of last SFY allocation for this STSJP Ser | vice Program was left unspent: | | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | _ | 2111 |
|-------|--|--|--|--|--|
| | Resolution_X_ | Local Law_ | Charte | r Law | |
| 2. | Title of Proposed Leg | gislation | | | |
| Offic | epting and Appropriating of Children and Fam. County Executive to exe | ily Services to the Su | uffolk County Dep | | y the New York State robation and authorizing |
| 3. | Purpose of Legislatio | n | | | |
| opera | eccept and appropriate accept and appropriate accept are revenues in the amount of the plan acceptance budgets but will not reimbursement period for the per | nount of \$559,860 fo is allocated as a 1009 ow receive 62% rein | r the diversionary % County funded abursement and is | plan as approcentract in the included in the | oved by NYS OCFS. e 2014 and 2015 |
| 4. | Will the Proposed Le | gislation Have a Fisc | al Impact? | Yes_X | No |
| 5. | If the answer to item | 5 is "yes", on what w | ill it impact? | (Circle appr | opriate category) |
| X | County | Town | | Economic In | npact |
| | Village | School District Other | er (Specify): | | |
| | Library District | Fire District | | | |
| 6. | If the answer to item 5 is "yes", provide Detailed Explanation of Impact | | | | |
| Proba | egislation appropriates aution Department diversion onents is currently 100% | nary programs being e | eligible for 62% Sta | te Aid reimbur | sement. As one of the |
| 7. | Total Financial Cost | of Funding over 5 Ye | ars on Each Affec | ted Political o | r Other Subdivision |
| | | 6 County funded contr | | | additional contracts ounty proposed at \$19,860. |
| 8. | Proposed Source of F | unding | | | |
| | State Aid Revenue (00 | 1-3624) STSJP Progra | am | | |
| 9. | Timing of Impact | Immediate | | | |
| 10. | Typed Name & Title | of Preparer | 11. Signature | of Preparer | 12. Date |
| | Anne Abel Principal Accountant | | Arn Rl | 'el | November 8, 2014 |

SCIN FORM 175b (10/95)

Page 1 of 2 pages

Syanne Mailin 11-20-14

2014 INTERGOVERNMEMTAL RELATIONS MEMORANDUM OF SUPPORT

211

TITLE OF BILL: ACCEPTING AND APPROPRIATING 62% STATE AID REIMBURSEMENT FUNDS AWARDED BY THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

PURPOSE OR GENERAL IDEA OF BILL: The Director of Probation has requested the acceptance of reimbursement funds in connection with the NYS OCFS Supervision and Treatment Service for Youth Program (STSJP) for the State Fiscal Year 2014-15. These funds will be used to offset the cost of the five contracted components of the NYS OCFS STSJP mandated program activities in Suffolk County for diversionary services from Detention and Placement.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This Legislation requests the acceptance and allocation of \$559,860 of revenues for the 2014-2015 State fiscal period. This funding will facilitate 62% reimbursement of projected program costs in the amount of \$903,000. \$540,000 in contracted costs is already a part of the 2014 and 2015 budgets at 100% County funding. The additional \$363,000 in contracted expenses is requested to be allocated to contract agencies under the newly created Appropriation 3182.

JUSTIFICATION: Suffolk County has been allocated reimbursement funding for participation in the NYS STSJP program for the last three fiscal years and again for the 2014-15 State fiscal year. This funding is for counties to develop and enact diversionary programs for juveniles in an effort to reduce Detention and Placement costs and admissions. The plan submitted by the Probation Department was accepted and alternative programs are being developed and contracted for. One existing Probation program is eligible for reimbursement as an alternative to placement and will no longer be 100% funded by the County. If this program was not enacted this year the State has already indicated future funding would be lost.

FISCAL IMPLICATIONS: The funding will allow for reimbursement, at 62%, of the cost of Detention and Placement diversionary programs. The County will benefit from reimbursement on a \$540,000 contract which has previously been 100% County funded. These programs are also an offset to the costs of detaining and placing juveniles for which the County incurs 51% fiscal responsibility. Despite adding projected contractual costs of \$363,000, the projected reimbursement funding will result in a net gain of \$19,860. Due to the

lengthy process of submitting and receiving approval for the Probation plan, these proposed expenditures and revenues were not included in the adopted 2014 or proposed 2015 Operating Budget. The Legislation requests the appropriation of the additional \$363,000 to contractual expenses and recognition of the projected total of \$559,860 in revenue.

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. -2014, REQUESTING LEGISLATIVE APPROVAL OF A CONTRACT AWARD WITH SUFFOLK FEDERAL CREDIT UNION FOR THE INSTALLATION, ADMINISTRATION AND SERVICING OF AUTOMATIC TELLER MACHINES ON COUNTY PROPERTY

WHEREAS, Local Law No. 3-1996 requires the County Legislature to approve any contract in excess of \$20,000 awarded pursuant to an RFP process in which only one party responds to the County's solicitation of proposals; and

WHEREAS, the Department of Audit and Control requested an RFP for "the installation, administration and servicing of Automatic Teller Machines (ATM's) on County property" and

WHEREAS, the Purchasing Division of the Department of Public Works advertised for these services and provided the RFP to four (4) potential vendors and received only one response from Suffolk Federal Credit Union; and

WHEREAS, an independent evaluation committee reviewed the proposal from Suffolk Federal Credit Union, and found their quality of work and experience satisfactory, and its cost proposal submission within the industry standards, and has recommended that the Department of Audit and Control enter into a contractual agreement with the provider; and

WHEREAS, there are no costs to the 2015 Suffolk County Operating Budget to cover the cost of this contract as the vendor will pay to the County a fee based on foreign transactions. Foreign transactions being defined as non-credit union transactions; now, therefore be it

1st RESOLVED, that upon receiving a two-thirds vote of the County Legislature as required by Local Law No. 3-1996 that the Department of Audit and Control enter into a contractual agreement with Suffolk Federal Credit Union for the installation, administration and servicing of ATM's on County property.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

7112

| 1. Type of Legislation | | | |
|---|---|--|---|
| Resolution XX | Local Law | Charter Law | |
| AWAR INSTA | ESTING LEGISLATIVE AI D WITH SUFFOLK FEDEF LLATION, ADMINISTRAT | PPROVAL OF A CONTRACT RAL CREDIT UNION FOR THE TION AND SERVICING OF S ON COUNTY PROPERTY | |
| 3. Purpose of Proposed Le | gislation | | *************************************** |
| Credit Union (SFCU) | for installation, administrat | ve a contract award with the Sufficion and servicing of ATMs on Cond currently maintains the ATMs | County proper- |
| 4. Will the Proposed Legis | slation Have a Fiscal Impact? | Yes No X | |
| 5. If the answer to item 4 i | s "yes", on what will it impact? | (circle appropriate category) | |
| County | Town | Economic Impact | |
| Village | School District | Other (Specify): | |
| Library District | Fire District | | |
| 6. If the answer to item 5 i | s "yes", Provide Detailed Explan | ation of Impact | |
| | | cludes revenues from the operati of Audit & Control, revenue 001 | |
| 7. Total Financial Cost of N/A | Funding over 5 Years on Each A | ffected Political or Other Subdivision. | |
| 8. Proposed Source of Fun | iding | | |
| N/A | | | |
| 9. Timing of Impact | | | |
| Effective upon adoption | on | | |
| 10. Typed Name & Title o | f Preparer 11. Signature | of Preparer 12. Date | |
| Kim G. Brandeau Chief Budget Examine | er K | 11-20-14 | |

SCIN FORM 175b (10/95)

Page 1 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|---|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | RIGHT SOLD SOLD SOLD SOLD SOLD SOLD SOLD SOLD | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

Intro. Res. No. -2014 Introduced by Legislator Krupski Laid on Table 12/2/14

RESOLUTION NO. -2014, AUTHORIZING APPRAISAL OF LAND UNDER THE SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM, AS AMENDED BY LOCAL LAW NO. 24-2007, BROAD COVE PROPERTY - TOWN OF RIVERHEAD (SCTM NO. 0600-086.00-01.00-034.000)

WHEREAS, the Suffolk County Drinking Water Protection Program, as amended by Local Law No. 24-2007, authorizes the use of 31.10% of sales and compensating use tax proceeds generated each year for specific environmental protection, including the acquisition of open space in accordance with specific criteria set forth therein; and

WHEREAS, the parcel(s) listed in Exhibit "A" of this resolution meets the criteria for acquisition under the Drinking Water Protection Program; and

WHEREAS, Resolution No. 265-2013 established a new three step land acquisition process, the first step being an appraisal of any parcel proposed for acquisition; now, therefore be it

1st RESOLVED, that the Director of the Division of Real Property Acquisition and Management, or his or her deputy, is hereby authorized, empowered, and directed, pursuant to Section A35-3(B)(1) of the SUFFOLK COUNTY ADMINISTRATIVE CODE, to have the subject parcel(s) appraised; and be it further

2nd RESOLVED, that the cost of such appraisal shall be paid from the funds to be appropriated pursuant to Article XII of the SUFFOLK COUNTY CHARTER as a reimbursement, if necessary, for costs incurred and paid for from other funds or as a direct payment from such proceeds, as the case may be; and be it further

RESOLVED, the costs associated with the preparation of a title search, survey, map or environmental assessment of the subject parcels(s), which may be authorized by a subsequent legislative resolution or procedural motion, shall be paid for from the funds to be appropriated pursuant to Article XII of the SUFFOLK COUNTY CHARTER as a reimbursement, if necessary, for costs incurred and paid for from other funds or as a direct payment from such proceeds, as the case may be; and be it further

4th RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

| PARCEL | | K COUNTY P NUMBER | ACRES | REPUTED OWNER AND ADDRESS |
|--------|---------------------|----------------------|-------|---------------------------|
| 1 | District Section | 0600 086.00 | 99± | Stanley Weisz WALO LLC |
| | Block | 01.00 | | 195 Smithtown Boulevard |
| | Lot | 034.000 | | Nesconset, NY 11767 |

EXHIBIT "A"

Intro. Res. No. -2014 Introduced by Legislator Barraga Laid on Table 12/3/14

RESOLUTION NO. -2014, AUTHORIZING THE RECONVEYANCE OF COUNTY-OWNED REAL ESTATE PURSUANT TO SECTION 215, NEW YORK STATE COUNTY LAW TO LYNN ALVERSON, EXECUTRIX OF THE ESTATE OF MARJORY ALVERSON

WHEREAS, the County of Suffolk is the fee owner of the following described parcel:

ALL, that certain plot, piece or parcel of land with any buildings and improvements thereon erected, situate, lying and being the Town of Islip, County of Suffolk, State of New York, described on the Tax Map of the Suffolk County Real Property Service Agency as District 0500, Section 273.00 Block 02.00, Lot 046.000, and acquired by tax deed on September 9, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013, in Liber 12743, at Page 671, and otherwise known and designated by the Town of Islip, as Park of Lot No. 6, on a certain map entitled "Map of Pine Crest, Section A", filed in the Office of the Clerk of Suffolk County on August 13, 1912 as Map No 664; and

and

WHEREAS, Lynn Alverson was the former owner of said real property; and

WHEREAS, the time for redemption of this real property under Local Law No. 16-1976 has expired; and

WHEREAS, an investigation by the office of Legislator Barraga has determined that said non-payment of taxes on the part of Lynn Alverson was not an intentional act but was due to hardship circumstances beyond her control, more fully described in the documents attached hereto; and

WHEREAS, it would be in the best interests of the County of Suffolk to return said parcel to the tax rolls; and

WHEREAS, the Director of the Division of Real Property Acquisition and Management, or his or her deputy, will receive and deposit the sum of \$70,595.26 together with any and all other charges that may be due and owing to the County of Suffolk as of the actual date of closing, as full payment of all amounts due and owing to the County of Suffolk; now, therefore be it

1st RESOLVED, that the Director of the Division of Real Property Acquisition and Management, or his or her deputy, is hereby authorized to execute, acknowledge, and deliver a quitclaim deed to Lynn Alverson, Executrix of the Estate of Marjory Alverson, 13 Charles Avenue, Islip Terrace, New York 11752, upon receipt of the above-described moneys, to convey the interest of the County of Suffolk in the above-described real estate; and be it further

| 2nd RESOLVED , in the event Lynn Alverson fails to pay all amounts due and owing the County within 60 days of the effective date of this resolution, the Division of Real Property Acquisition and Management shall not convey the subject property to Lynn Alverson. |
|--|
| DATED: |
| APPROVED BY: |
| |
| County Executive of Suffolk County |
| Date: |
| |

s:/215 redemptions/2014/Resolution for Lynn Alverson

Intro. Res. No. -2014
Introduced by Legislators Browning and Kennedy

Laid on Table 2) 14

RESOLUTION NO. -2014, AUTHORIZING THE ERECTION OF AN IRISH EASTER RISING MEMORIAL AT THE COHALAN COURT COMPLEX

WHEREAS, April 24, 2016 marks the centennial of the Irish Easter Rising; and

WHEREAS, the Easter Rising was a rebellion by Irish nationals to establish an independent Irish Republic; and

WHEREAS, approximately two thousand civilians were wounded during the Easter Rising and more than 400 people were killed; and

WHEREAS, Irish independence was ultimately recognized in 1931; and

WHEREAS, The Suffolk County 1916 Easter Rising Memorial Inc., a not-for-profit corporation, whose directors and officers include representatives of a cross-section of local Irish organizations including; the Suffolk County Brehon Law Society, Suffolk County Ancient Order of Hibernians, Suffolk County Police Officers Emerald Society, The Gerry Tobin Irish Language School / Scoil Ghaeilge Ghearóid Tóibín, and Suffolk County Fire Fighters Emerald Society, as well as many of the local trade unions, was established for the purpose of organizing the efforts and raising the funds necessary for the design, building, installation and maintenance of an Easter Rising Memorial; and

WHEREAS, The Suffolk County 1916 Easter Rising Memorial Inc., seeks the permission of the County to erect a memorial at the Cohalan Court Complex in memory of the men and women who gave their lives for an independent Ireland; and

WHEREAS, the County supports the erection of such a memorial; and

WHEREAS, Sections 215 of the New York County law authorizes the County to approve a license agreement for such a memorial; now, therefore, be it

RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), N.Y. Envtl. Conserv. Law Art. 8, hereby finds and determines that this resolution constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") SS 617.5 (c)(7), in that the resolution authorizes construction of a primary non-residential structure or facility involving less than 4,000 square feet of gross floor area and does not involve a change in zoning or a use variance; since this resolution is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that Suffolk County 1916 Easter Rising Memorial Inc. is hereby authorized to erect a memorial at the Cohalan Court Complex in remembrance of the Easter Rising; and be it further

3rd RESOLVED, the final selection of a design for such a memorial is to be made by The Suffolk County 1916 Easter Rising Memorial Inc.; and be it further

| 4th at its sole co memorial; and | RESOLVED , The Suffolk County 1916 Easter Rising Memorial Inc. shall obtain st and expense, the materials, supplies and labor necessary to construct the be it further |
|--|---|
| 5th upon complet expense; and | RESOLVED , that The Suffolk County 1916 Easter Rising Memorial Inc. shall ion thereof and thereafter in perpetuity maintain said memorial at its sole cost and be it further |
| approval of th | RESOLVED , the County Executive or is designee is authorized to enter into a ment with The Suffolk County 1916 Easter Rising Memorial Inc., subject to the County Attorney, relating to the design, installation, maintenance, management of the memorial. |
| DATED: | |
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date: |

s:\res\r-erect-irish-easter-rising-memorial

216 Intro. Res. No. -2014 Introduced by Presiding Officer Gregory

Laid on Table 12/2)14

RESOLUTION NO. -2014, AUTHORIZING THE COUNTY TREASURER TO BORROW CASH FUNDS FROM OTHER COUNTY FUNDS FOR 2015

WHEREAS, the County Treasurer recommends that moneys be borrowed from a variety of County Funds in the event of temporary cash shortfalls during 2015; and

WHEREAS, in accordance with Section 9-a of the NEW YORK GENERAL MUNICIPAL LAW, moneys can be temporarily advanced between funds, but must be repaid with interest by the end of the fiscal year; and

WHEREAS, the original intent of Suffolk County Legislature and New York State Laws in creating said funds will not be circumvented by the enactment of this resolution; and

WHEREAS, the Suffolk County Legislature grants the County Treasurer authorization to temporarily borrow cash each year; and

WHEREAS, it is prudent fiscal management for the County to borrow from its own funds since the County will not incur borrowing fees; now, therefore be it

1st RESOLVED, that for the entire 2015 fiscal year, the County Treasurer is hereby authorized and empowered to borrow available cash from individual County Funds to the extent this cash is not needed for budgeted expenditures of said funds; and be it further

2nd RESOLVED, that any moneys borrowed from any County Funds pursuant to this resolution shall be repaid to said fund with interest at the prevailing rate from subsequent revenues as soon as it is fiscally practicable, but no later than December 31, 2015; and be it further

RESOLVED, that the County Treasurer is hereby directed to provide the County Legislature, County Executive, County Comptroller, County Executive Budget Office, and the Legislative Office of Budget Review with a report within five (5) business days following any transaction that increases or decreases the fund balance in any County Fund through an internal transfer between funds.

| DATED: | |
|--------|------------------------------------|
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date: |

Intro Res. No. -2014

Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO - 2014, AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE COUNTY AND THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR FEDERAL AND STATE AID FUNDING FOR THE CONTINUATION OF THE HOV BUS SERVICE ON THE LONG ISLAND EXPRESSWAY FOR 2014

WHEREAS, the New York State Department of Transportation has requested an extension of the bus service which operates in the High Occupancy Lane of the Long Island Expressway for the period January 1, 2014 through December 31, 2014; and

WHEREAS, Federal and State funding has been made available to cover the deficit related to the operation of this service; and

WHEREAS, Federal funds in the amount of \$752,000 and State funds in the amount of \$188,000 for a total of \$940,000 have been made available for 2014; and

WHEREAS, sufficient funds as well as the revenue estimates have been included in the 2014 Operating Budgets for these services; and

WHEREAS, no County match is required; now, therefore be it

- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5 (c) (25) and (27), in that the resolution concerns purchasing of furnishings, equipment and supplies, other than land, radioactive materials, pesticides, herbicides or other hazardous materials, and adoption of a local legislative decision in connection with the same; as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further
- **2**nd **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered, and directed to take such action as may be necessary, pursuant to Section C8-2(P) of the Suffolk County Charter; and be it further
- **3rd RESOLVED**, that the Designee of the County Executive of Suffolk County is hereby authorized to execute an agreement with the New York State Department of Transportation to accept these funds.

| DATE | D: |
|------|------------------------------------|
| | APPROVED BY: |
| | |
| | County Executive of Suffolk County |

Date of Approval

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

7117

| Type of Legislation | | | |
|---|--|-----------------------------------|---------------------|
| Resolution X | Local Law | Charter Law _ | |
| 2. Title of Proposed Le | gislation | | |
| NEW YORK STATE | EXECUTION OF AN AGREEME DEPARTMENT OF TRANSPOR THE CONTINUATION OF THE H R 2014 | TATION FOR FEDERAL AND | STATE |
| 3. Purpose of Proposed | d Legislation | | |
| Enables the County t service | o receive the federal & state aid t | o cover the deficit related to th | e operation of this |
| · | gislation Have a Fiscal Impact? | | o <u>X</u> |
| | 4 is "yes", on what will it impact? | | |
| County | Town | Economic Im | pact |
| Village | School District | Other (specif | y): |
| Library District | Fire District | | |
| 6. If the Answer to Item | 5 is "yes", Provide Detailed Expla | nation of Impact. | |
| N/A | | | |
| 7. Total Financial Cost o | f Funding over 5 Years on Each | Affected Political or Other Sub | division |
| N/A | | | |
| 8. Proposed Source of F Federal Funds - \$752,00 | unding 00 and State Funds - \$188,000 | | |
| 9. Timing of Impact N/A | | | |
| 10. Typed Name and Tit | le of Preparer 11. Signatu | re of Preparer 1 | 2. Date |
| Garry Lenberger, Director Transportation Operation | 1 // / | ln 1 | 1/13/14 |
| | | | |

Debra Kolyer Dutty
Principal Financial Analyst

11/24/14

MEMORANDUM OF SUPPORT

TITLE OF BILL: AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE COUNTY AND THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR FEDERAL AND STATE AID FUNDING FOR THE CONTINUATION OF THE HOV BUS SERVICE ON THE LONG ISLAND EXPRESSWAY FOR 2014.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: Authorizes DPW to enter into a grant agreement with NYSDOT to receive Federal and State aid funding for the continuation of the HOV bus service on the Long Island Expressway for 2014.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: Authorizes DPW to execute an agreement with the New York State Department of Transportation to accept these funds.

<u>JUSTIFICATION</u>: New York State Department of Transportation has requested an extension of the bus service which operates in the High Occupancy Lane of the Long Island Expressway. Additional federal and state funds have been made available to the County to fund the deficit related to the operation of this service for the period January 1, 2014 through December 31, 2014. There is no required match on the part of the County.

<u>FISCAL IMPLICATIONS</u>: County will receive up to \$940,000 for 2014 in combined Federal/State funds to offset operating cost of HOV bus service. Sufficient funds as well as the revenue estimates have been included in the 2014 operating budget for this service.

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner Jamilloyron for Gil Minderson
Department of Public Works

Department of Public Works

DATE:

November 13, 2014

RE:

PROPOSED RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE COUNTY AND THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR FEDERAL AND STATE AID FUNDING FOR THE CONTINUATION OF THE HOV BUS SERVICE ON THE LONG ISLAND EXPRESSWAY

FOR 2014

New York State Department of Transportation has requested an extension of the bus service which operates in the High Occupancy Lane of the Long Island Expressway. Additional federal and state funds have been made available to the County to fund the deficit related to the operation of this service for the period January 1, 2014 through December 31, 2014. There is no required match on the part of the County.

Sufficient funds as well as the revenue estimates have been included in the 2014 operating budget for this service.

The SCIN Forms 175a and Statement of Financial Impact Form are attached as well as copies of correspondence from NYSDOT related to this project.

This proposed resolution, with backup, will be forwarded electronically titled: "Reso-DPW-Cont. HOV Bus SVC. LIE for 2014.

Please initiate the process to have this resolution introduced at the next meeting of the Suffolk County Legislature meeting. If you have any questions, please do not hesitate to contact Garry Lenberger, Director of Transportation Operations, at 2-4880.

GL:cc **Enclosures**

CC:

Dennis M. Cohen, Chief Deputy County Executive, w/enc. Lisa Santeramo, Assistant Deputy County Executive, w/enc Tom Vaughn, Director of Intergovernmental Relations, w/enc CE Reso Review List, e-mail

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

(631) 852-4010 FAX (631) 852-4150 Intro. Res. No. 2118-14

Introduced by Presiding Officer, on request of the County Executive

FILZIZI PART HOLDER

RESOLUTION NO. 2014, AMENDING THE 2014 ADOPTED OPERATING BUDGET TO REALLOCATE FUNDING FOR CONTINUING INITIATIVE, PSYCHOSOCIAL ASSESSMENTS IN THE DEPARTMENT OF PROBATION

WHEREAS, Resolution No. 1126-2012 included \$10,000 in Probation budget to help support costs for Pederson-Krag for a job coach; and

WHEREAS, the Probation Department has a balance of \$2,341 remaining in 001-PRO-3199-4980-JOL1 2014 funds. These funds are not needed at this time for Pederson-Krag; and

WHEREAS, there is a need to fund psychosocial assessments for individuals suffering from mental illnesses who are on Probation, Parole or the subject of a proceeding in Mental Health court; and

WHEREAS, the use of these additional funds of \$2,341 for psychosocial assessments has been approved by the Justice Department; now therefore be it

1st **RESOLVED**, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said grand funds as follows:

FROM:

Suffolk County Probation Department 001-PRO-3199

| Contractual Expenses | \$2,341.00 |
|-------------------------------|------------|
| 4980-JOL1-Contracted Agencies | \$2,341.00 |

TO:

Suffolk County Probation Department 001-PRO-3199

| Contractual Expenses | <u>\$2,341.00</u> |
|-----------------------------------|-------------------|
| 4560-Fee for Service-Non Employee | \$2,341.00 |

and be it further

2nd **RESOLVED,** that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action; and be it further

| DATE | D: |
|------|------------------------------------|
| | APPROVED BY: |
| | |
| | County Executive of Suffolk County |
| | Date: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| ~~~~ | | | | | | | |
|------|--------------------------------|-----------|-------------------------------|----------------|--------------------|--|-------------------------|
| 1. | Type of Legis | lation | | | | | |
| | Resolution_X | | Local La | w | Charter Law | ····· | |
| 2. | Title of Propo | | | | | 7. / / / / / / / / / / / / / / / / / / / | |
| | | | Operating Budgethe Department | | ate Funding for (| Contin | ues Initiative, |
| Purp | ose of Legislation | n | | | | | *** |
| | ansfer funds from | | 199-4980-JOL1 i | n the amoun | of \$2,341 to 00 | 1-319 | 9-4560 for |
| 4. | Will the Prop | osed Leg | islation Have a Fi | iscal Impact? | Yes_X_ | | No |
| 5. | If the answer | to item 5 | is "yes", on what | will it impac | t? (Circle a | approp | oriate category) |
| | County | X | Town | | Econom | ic Impa | act |
| | Village | | School District O | ther (Specify) | : | | |
| | Library Distric | :t | Fire District | | | | |
| 6. | If the answer | to item 5 | is "yes", provide | Detailed Exp | lanation of Impa | ıct | |
| | | | has a positive imp | | | n 2014 | . At the time of budget |
| 7. | Total Financia None to the Co | | f Funding over 5 | Years on Eac | n Affected Politic | al or (| Other Subdivision |
| 8. | Proposed Sour | rce of Fu | ınding | | | | |
| | 001-4353 Byrn | e JAG P | rogram | | | | |
| 9. | Timing of Imp | act | Immediate | e | | | |
| 10. | Typed Name & | & Title o | f Preparer | 11. Sig | nature of Prepar | er | 12. Date |
| | Robert Marmo, Chief Planner | , Ph.D. | | M | 12_ | | November 19, 2014 |
| 5 | 175000 | m. |) (m. 1) | 0 | | | |

Pr Budget Examines Syanne Montan

11-24-14

| Nerranco Aprilon | |
|------------------|--|
| BY TABLES | |
| | |
| | |

Sutions County Edward Dyrne

| Project Dates: 10/01/11 - 9/39/14-9/301/15 | /301/15 | | | | |
|--|---------------|-----------------|-------------|-----------|---|
| PERSONNEL: | | Number of | % of Effort | Amount | |
| | Annual Salary | Staff | | Requested | |
| District Attorney | | | | | |
| Detective Investigator | | - | 41% | 46,001 | This position would be a 1 year position with partial salary paid by county and by grant. The positions |
| | \$ 112,000 | | | | would then be sustained by other funding sources |
| Sheriff | | | | | |
| Overtime Costs-G.R.E.A.T. | | See attached | 103 | 46,000 | This would be a 1 year program to pay overtime salary to GREAT Officers. this would cover overtime |
| Program | | worksheet | | | costs at an average of \$400 per day for 175 days for officers to conduct GREAT program. There are a |
| | \$400 per day | | | | total of 38 Deputies with an hourly pay rate range of \$49.68-\$81.03 |
| Police | | | | | |
| Overtime costs | | See attached 67 | 29 | 5,000 | Overtime hours for Hate Crimes Unit to conduct community presentations. Approximately 66 hours |
| | | worksheet | | | could be utilized for this project at a cost of \$5,000. There is approximately 5 officers covered under this |
| | \$75 per hour | | | | grant with a hourly pay rate range of \$60.27-\$80.69 |

| \$75 per hour | 4 4 4 4 4 4 4 | grant with a hourly pay rate range of \$60.27-\$80.69 |
|---|--|---|
| TOTAL SALVENIES. | To the state of th | |
| TRAVEL | Amount | |
| | Requested | |
| | | |
| Equipment | Amount Requested | |
| Políce | | |
| Pre-Screening Breath Test Units 131 \$309 | 40,479 | Pre-Screening Breath Test Units — to purchase Alco-Sensor FST units at a cost per unit of \$309. In addition, repair and testing supplies for the unit to maintain the equipment would total about \$521. |
| Panic Alarms | 2,604 | Domestic Violence Panic Alarms - The Electronic Investigations Bureau is in need of funding for additional Domestic Violence Panic Alarms. Each year they manage to get minor funding from various grants to enable them to build a few more units. However, the units are deployed to the field at an ever increasing rate, as it has become a popular program. It is difficult to get the units back from the field once they have been deployed, as victims come to rely on the security they provide. The Department will replace the units in the field as their radios are old and not capable of being narrow-banded to comply with federal regulations. Each alarm kit costs \$1,240. |
| maintenance of breath test units | 521 | |
| | 2,002 | 7\\ 1 |

\$100 per hour, inclusive of all expenses for approximately one (1) to three (3) days per week for a total of approximately \$14,300 per consultant. Contracts are on a fee-for-service bases. The hourly rate includes Psychological assessments for offenders with mental illnesses through consulting psychologists @ \$40 or the time needed to complete the assessment or testing and report writing. No other fees or costs are paid to the consultant. Amount Requested 30,944 7,659 ~ 14,300 CONSULTANTS/CONTRACTS Pederson Krag Treatment Agency Psychologists

funds in order to enhance criminal thinking program by hiring a Job Coach for 200 hours at \$25 an hour plus fringe benefits and to purchase acreening/assessment/training tools, for \$3,194. Screening/assessment/training tools include, but not limited to, TAB test (approximately \$21.20-\$134.50), DVD on job interviewing and criminal thinking workbook (approximately \$5 each).

| Parents For Megan's Law Victims Services | | .09% | 30,000 | Funding will be utilized for partial salary of staff performing advocacy and victims services, outreach, Helpline, and prevention and program management. Staffing includes victim advocate @\$50,00 annually @ 15% time; senior |
|--|------------|-------|-------------------------|---|
| Parents For Megan's Law Victims Services | \$ 50,000 | | 5.000 | auvocate spaints speaking 3.24,340 annual @10% time; senior advocate @ 45,240 @10%; victim advocate \$37,050 annually @ 10% time; victim services \$40,480 annual @10% time Literature for Parents for Megan's Law Parents for Megan's Law (PFML) and the Crime Victims Center (CVC) is requesting \$5,000.00 per year for one year for the printing of crime prevention and crime |
| Prison Families Anonymous | .\$ 20,800 | 1 41% | 8,472 | victim's services literature. 40% time of the Executive Director |
| VIBS | | | 434 | Probation VIBS for the Victims Information Bureau (VIBS) to support one part time counselor at the DWI Alternative Jail Facility to provide counseling services for victims of domestic and sexual abuse. Costs include salary and fringe. Annual salary approximately \$45,870 @ approximately 11% time. |
| TOTAL CONSULTANTS/CONTRACTS: OTHER COSTS | | | 86,419 Amount Requested | |
| DSS Stipends for Public Guardian Program | | 43 | 16,000 | This request to provide continued funding of Suffolk's Community Guardianship Program is to provide a source of funds from which a court-appointed guardian for an incapacitated adult (IP) could be paid modest fees in order to compensate the guardian for work on behalf of their ward (the IP) without affecting the IP's eligibility for other vital government services. Funds to provide daily stipends of \$25 for the guardian. An average of 15 cases will be managed at any given time. This would cost approximately \$375 per day. The program estimates needing approximately 43 days for the year. This |
| Charletter. | \$ 375 | | | |
| Sheriff Gang Seminar/Conference | | | , • | The Gang Conference will be reimbursed through other grant funding. \$5,000 to be transferred to G.R.E.A.T. Over Time |
| mental health assessment and treatment materials | | | 5,449 | Cognitive Behavioral Training and Assessment for Probationers: The Probation Department would like to purchase additional copies of the evidence based model developed by psychologist Stanton Samenow entitled, "Commitment to Change" (approximately \$1,000); "f'ear the Anger Trigger" (Approximately \$900); and "Accepting Responsibility in a Finger Pointing World" (approximately 900). All are curriculums for addressing criminal thinking and decision making of offenders and promotes nonoffending behaviors. In addition, the department would like to purchase psychological assessments and supplies to support ongoing mental health assessments of probationers. |

TOTAL DREET COSTS:

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL:</u> Amending the 2014 Adopted Operating Budget to Reallocate Funding for Continuing Initiative, Psychosocial Assessments in the Department of Probation

<u>PURPOSE OR GENERAL IDEA OF BILL:</u> To transfer funds from 001-3199-4980-JOL1 in the amount of \$2,341 to 001-3199-4560 for psychosocial assessments

<u>SUMMARY OF SPECIFIC PROVISIONS:</u> This legislation will allow the County to transfer \$2,341 of federal funds awarded to the Department of Probation from 4980-contracted agencies to 4560-consulting services

<u>JUSTIFICATION</u>: the Department of Probation has received approval from the US Department of Justice to amend the grant application to transfer funds within the Department of Probation

COUNTY OF SUFFOLK



7118

CRIMINAL JUSTICE COORDINATING COUNCIL

STEVEN BELLONE Suffolk County Executive Sheriff Vincent DeMarco Chairperson

MEMORANDUM

TO:

BJA

FROM:

Robert C. Marmo, PhD, Chief Planner CJCC

DATE:

November 18, 2014

SUBJECT:

Federal Award GAN Request

Suffolk County NY Justice Assistance Grant [2011-DJ-BX-2788] Amendment Request 2011 - \$248,472

We are requesting to amend the 2010-14 Justice Assistance Grant Award # 2011-DJ-BX-2788 The following change is requested:

We have one project under this award for which we are requesting a budget modification:

Project 8) Drug Treatment and Enforcement Programs: Pederson-Krag Center Addiction Recovery Services Department \$10,000: To provide funds in order to enhance criminal thinking program by hiring a Job Coach. This program is now funded under a different grant. There is a balance of \$2,341 remaining. We request to move the remaining funds to the following approved program:

CHANGED TO:

Project 7) Corrections and Community Corrections Program: Probation Department Psychological Assessments for Offenders with Mental Illnesses: Psychological assessments for offenders with mental illnesses through consulting psychologists @ \$40 or \$100 per hour, inclusive of all expenses for approximately one (1) to three (3) days per week for a total of approximately \$14,300 per consultant. Contracts are on a fee-for-service basis. The hourly rate includes the time needed to complete the assessment or testing and report writing. No other fees or costs are paid to the consultant.

A Program Office Approval to approve Change in Consultant rate of \$450 per day was approved on February 10, 2014

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY **COST TO THE AVERAGE TAXPAYER**



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 30 | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Intro Res. No. 2119-14 Laid on Table Introduced by Presiding Officer on the Request of the County Executive

RESOLUTION NO. TO READJUST, COMPROMISE, AND GRANT REFUNDS AND CHARGEBACKS ON CORRECTION OR ERRORS/COUNTY TREASURER BY: COUNTY LEGISLATURE (CONTROL #419)

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments and grant refunds of taxes, in the case of erroneous or improper assessments, pursuant to the provisions of the Real Property Tax Law and the Suffolk County Tax Act, and

WHEREAS, the properties represented by the item numbers or tax map numbers indicated below have been erroneously or improperly assessed as appears from the certificates of Assessors of the respective towns in which said properties are situated as described below and the procedures as provided in the Real Property Tax Law have been fully complied with, now, therefore, be it

RESOLVED, that the taxes for the properties represented by the item numbers or tax map numbers as shown for the year or years specified be readjusted or refunded in full or in part in the amount set opposite each such parcel as hereinafter indicated, and

BE IT FURTHER RESOLVED that the amount of such adjustment or refund be charged back to the respective town as provided by law.

| Description ISLIP | <u>Year</u> | Original <u>Tax</u> | Corrected <u>Tax</u> | Chargeback or Refund, if paid |
|---------------------------|-------------|------------------------|-------------------------|----------------------------------|
| 0500-266.00-03.00-068.000 | 2010/11 | \$5,245.83 | \$0.00 | \$5,245.83 |
| Dated: | Approved | Ву: | | |
| | Suffolk Co | unty Executive | 9 | |
| | Date of Ap | proval: | | |

2117

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| | Type of Legislation ResolutionXXX | Local La | nw Ch | arter Law | |
|-----|---|--|---|---|---|
| 2. | Title of Proposed Legisl To readjust, compro Errors/County Treas | mise and grant | | narge backs on | Correction of |
| 3. | Purpose of Proposed Le To cancel or adjust t or improper assessm | axes and make | e refunds and c | harge backs du | ue to erroneous |
| 4. | Will the Proposed Legis | lation Have a F | iscal Impact? | YES XXX | NO |
| 5. | Village 5 | Town School District Fire District | Economic Other (Sp | Impact | opriate |
| 6. | If the answer to item 5 in the case of refund tax. Approximately 8 Town to be added to a County charge. If however, no County Town within twelve to | s, the County 31% of the refu the subseque the original tax monies would | will initially refu unded amount w nt year's tax wa k is unpaid, the be refunded an | nd the amount will be charged irrant. The re same procedure | of the incorrect back to the mainder will be re would apply, |
| 7. | Total Financial Cost of Fi Subdivision. Unknown | unding over 5 | Years on Each A | Affected Politica | al or Other |
| 8. | Proposed Source of Fund To be refunded from | | eneral Fund | | |
| 9. | Timing of Impact Variable | | | | |
| 10. | Typed Name & Title of | • | 1. Signature of | • | 12. Date |
| | Angie M. Carpenter | Jus | re M. Ca | rpentr | 11/20/14 |

Introduced by Presiding Officer at Request of the County Executive

RESOLUTION NO. -2014, AUTHORIZING THE FILING OF A GRANT APPLICATION FOR FEDERAL FISCAL YEAR 2013 SECTION 5307 PASSENGER FERRY GRANT PROGRAM FUNDS ON BEHALF OF CROSS SOUND FERRY

- WHEREAS, Cross Sound Ferry has been selected, through the Federal Transit Administration's Discretionary Passenger Ferry Grant Program, to receive \$1,232,000 in federal grant funds to perform bulkhead construction and other infrastructure improvements at the Orient Point Ferry terminal; and
- **WHEREAS**, eligible proposers and eventual grant applicants under this initiative are Direct Recipients under the Section 5307 Urbanized Area Formula program; and
- **WHEREAS**, eligible subrecipients under this initiative include public agencies, private non-profit organization, and private providers engaged in public transportation; and
- WHEREAS, the County of Suffolk is a Designated Recipient of Federal formula funds for mass transportation capital projects as defined by 49 U.S.C. Section 5307(a)(2); and
- **WHEREAS**, the County desires to file an application for grant funds on behalf of Cross Sound Ferry; and
- **WHEREAS**, the County will provide all annual certifications and assurances required for the project to the Federal Transit Administration; and
- WHEREAS, it is required by the U.S. Department of Transportation, in accord with the provision of Title VI of the Civil Rights Act of 1964, as amended, that the County give an assurance that it will comply with the Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements there under; now, therefore, be it
- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (20), (21) and (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the law authorizes information collection, including basic data collection and research, and preliminary planning processes necessary to formulate a proposal for an action, but does not commit the County to commence or approve an action; since this law is a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further
- **2nd RESOLVED**, that the Designee of the County Executive of Suffolk County is hereby authorized to file and execute an application for FFY 2013 FTA Section 5307 Passenger Ferry Program grant funds on behalf of Cross Sound Ferry with the Federal Transit Administration; and be it further
- **RESOLVED**, that the Designee of the County Executive of Suffolk County is hereby authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964; and to furnish such additional information as the U.S. Department of Transportation may require in connection with the application for the Program of Projects and Budget; and be it further

| RESOLVED, that the Designee of the County Executive of Suffolk County is hereby authorized to execute grant agreements on behalf of the County of Suffolk with the U.S. Department of Transportation and the New York State Department of Transportation for aid in the financing of the capital assistance Program of Projects and Budget herein described. |
|--|
| DATED: |
| APPROVED BY: |
| County Executive of Suffolk County Date of Approval: |
| |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. Type of Le | egislation | | | |
|----------------|--|--------------------|-------------------------|-------------------------------------|
| | | cal Law | (| Charter Law |
| 2. Title of Pr | oposed Legislation | | | |
| R A P | ESOLUTION NO2014 PPLICATION FOR FED ASSENGER FERRY GF ROSS SOUND FERRY | ERAL FISCA | L YEAR 2013 S | ECTION 5307 |
| 3. Purpose of | Proposed Legislation | | | |
| See above. | | | | |
| 4. Will the P | oposed Legislation Have a Fis | cal Impact? | Yes No | o _X |
| 5. If the answ | ver to item 4 is "yes", on what v | vill it impact? | circle appropriate cate | egory) |
| County | Tow | n | Economic Impact | |
| Village | Scho | ool District | Other (Specify): | |
| Library | District Fire | District | | |
| 6. If the answ | ver to item 5 is "yes", Provide I | Detailed Explanati | on of Impact | |
| N/A | | | | |
| 7. Total Fina | ncial Cost of Funding over 5 Y | ears on Each Affe | cted Political or Other | Subdivision. |
| N/A | | | | |
| 8. Proposed | Source of Funding | | | |
| N/A | | | | |
| 9. Timing of | Impact | | | |
| | on. This resolution authorize resolution and financial impac | | | Once grant is awarded, a future me. |
| , | ame & Title of Preparer | 11. Signature of | Preparer | 12. Date |
| Nicholas Pa | | 11/ | 1/1 | November 21, 2014 |
| Executive A | inaiysi | 11/1/1/1 | | 11.0.0111001 21, 2011 |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX | |
|-------|-------------------|----------------------|-----------------|--|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 | |
| TOTAL | 50 | \$0.00 | \$0.000 | |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

2120

MEMORANDUM OF SUPPORT

TITLE OF BILL: AUTHORIZING THE FILING OF A GRANT APPLICATION FOR FEDERAL FISCAL YEAR 2013 SECTION 5307 PASSENGER FERRY GRANT PROGRAM FUNDS ON BEHALF OF CROSS SOUND FERRY

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: Authorizing the County to file an application for FFY 2013 Section 5307 Passenger Ferry Grant Program funding on behalf of Cross Sound Ferry.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: Authorizes the County to file an application for FFY 2013 Section 5307 Passenger Ferry Grant Program funding on behalf of Cross Sound Ferry.

<u>JUSTIFICATION</u>: Cross Sound Ferry has been selected, through the Federal Transit Administration's Discretionary Passenger Ferry Grant Program, to receive \$1,232,000 in federal grant funds to perform bulkhead construction and infrastructure improvements at the Orient Point Ferry terminal. Applications for such grants need to be applied for and administered by designated recipients of FTA 5307 formula funds. As the County is the local designated recipient for 5307 transit funds, the application for these funds must be made by the County on behalf of Cross Sound Ferry.

<u>FISCAL IMPLICATIONS</u>: Cross Sound Ferry and the New York State Department of Transportation will provide the required 20% local matching share. There will be no cost to the County for this project.

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner

Department of Public Works

DATE:

November 19, 2014

RE:

Proposed resolution authorizing the filing of an application for FFY 2013 Section 5307

Passenger Ferry Grant Program funding on behalf of Cross Sound Ferry

Cross Sound Ferry has been selected, through the Federal Transit Administration's Discretionary Passenger Ferry Grant Program, to receive \$1,232,000 in federal grant funds to perform bulkhead construction and infrastructure improvements at the Orient Point Ferry terminal. Applications for such grants need to be applied for and administered by designated recipients of FTA 5307 formula funds. As the County is the local designated recipient for 5307 transit funds, the application for these funds must be made by the County on behalf of Cross Sound Ferry. Cross Sound Ferry and the New York State Department of Transportation will provide the required 20% local matching share. There will be no cost to the County for this project.

This proposed resolution, with backup, will be forwarded electronically titled: "RESO-DPW- Applic for Cross Sound Ferry Grant".

Please initiate the process to have this resolution introduced at the next meeting of the Suffolk County Legislature. If you have any questions, please do not hesitate to contact Garry Lenberger, Director of Transportation Operations, at 2-4880, or Chris Chatterton, Senior Transportation Planner at 2-4058.

GA:GL:cc Enclosures

CC:

Dennis M. Cohen, Chief Deputy County Executive, w/enc. Lisa Santeramo, Assistant Deputy County Executive, w/enc Tom Vaughn, Director of Intergovernmental Relations, w/enc CE Reso Review List. e-mail RESOLUTION NO.

CONTROL#-981-2014

Intro. Res. # 2121-14

Laid on Table 12/2/14

INTRODUCED BY PRESIDING OFFICER
ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. 2014
TO READJUST, COMPROMISE, AND GRANT
REFUNDS AND CHARGE-BACKS ON REAL
PROPERTY CORRECTION OF ERRORS BY:
COUNTY LEGISLATURE (CONTROL #-981-2014)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

- 1. BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and
- 2. BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.

RESOLUTION NO.

CONTROL#-981-2014

| KEY | EXPLANATION | RPTL SEC | LIMITATIONS |
|-----|-------------------------|----------|-------------|
| Α | Clerical Error | 556 | 3 years |
| В | Unlawful Entry | 556 | 3 years |
| С | Error in Essential Fact | 556a | 3 years |

RESOLUTION NO.

CONTROL#-981-2014

(A/B - Chapter 634 Laws 1976) (C - Chapter 124 Laws 1975)

| Key | Town | Year | S.C. Tax Map No | Original Tax | Corrected Tax | Chargeback Refund, if Tax Paid |
|-----|------------|-------|------------------------|-----------------|------------------|--------------------------------------|
| Α | BABYLON | 13/14 | 0103 00400 0200 031001 | 12405.83 | 9863.66 | 2542.17 |
| Α | BABYLON | 13/14 | 0100 13600 0400 048000 | 14523.45 | 9668.77 | 4854.68 |
| Α | BROOKHAVEN | 13/14 | 0200 60000 0200 021000 | 11294.88 | 8419.47 | 2875.41 |
| Α | BROOKHAVEN | 13/14 | 0200 88200 0100 037000 | 7549.25 | 4428.68 | 3120.57 |
| Α | BROOKHAVEN | 13/14 | 0200 88100 0300 018000 | 7715.82 | 4294.45 | 3421.37 |
| Α | BROOKHAVEN | 13/14 | 0200 01200 0100 020002 | 18143.44 | 15162.57 | 2980.87 |
| Α | BROOKHAVEN | 13/14 | 0200 09600 0300 014000 | 12787.08 | 9750.63 | 3036.45 |
| Α | BROOKHAVEN | 13/14 | 0200 09000 0500 010000 | 15437.89 | 12466.03 | 2971.86 |
| Α | BROOKHAVEN | 13/14 | 0205 00400 0200 003022 | 59121.25 | 53760.58 | 5360.67 |
| Α | BROOKHAVEN | 13/14 | 0200 79900 0100 028001 | 12173.97 | 9602.79 | 2571.18 |
| Α | BROOKHAVEN | 13/14 | 0203 00900 0200 001001 | 34916.55 | 31424.88 | 3491.67 |
| Α | BROOKHAVEN | 13/14 | 0200 11200 0200 018000 | 16015.76 | 13374.10 | 2641.66 |
| Α | BROOKHAVEN | 13/14 | 0200 13100 0100 002000 | 15603.02 | 12631.13 | 2971.89 |
| С | SMITHTOWN | 13/14 | 0800 15900 0200 029000 | 11098.14 | 3047.01 | 8051.13 |
| | | | | | | |
| | , | | | | | |
| | | | | | | |

| As Provided and Requested By Town Assessor or I APPROVED BY: | Receiver of Taxes |
|---|-------------------|
| County Executive of Suffolk County | Date of Approval: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. Type | of Legislation |) | | | | | |
|-------------|---------------------------|----------------------------|--------------------------|-----------------|-------------|--------------|--------|
| Resolutio | n X | Local La | aw Ch | arter Law | | | |
| | f Proposed Lo | • | | | | au 55 | |
| | | PROMISE, AN TION OF ERR | D GRANT REFUNDS / ORS | AND CHARG | E-BACKS | ON REAL | |
| 3. Purpos | se of Propose | d Legislation | Yes No_ | | | | |
| SEE NO. | 2 ABOVE | | | | | | |
| 4 Will the | Proposed L | egislation Have | e a Fiscal Impact?Yes | No | X | | |
| | | | what will it impact? | (circle app | | egory) | |
| Count | y | Town | Economic In | npact | | | |
| Village | • | School Dist | rict Other (Specify): | | | | |
| Librar | / District Fire | District | • | | | | |
| 6. If the a | answer to iten | n 5 is "yes," Pr | ovide Detailed Explana | tion of Impac | t | | |
| 7. Total I | inancial Cos | t of Funding ov | ver 5 Years on Each Af | fected Politica | al or Other | Subdivision. | |
| N/A | | | • | | | | |
| 8. Propo | sed Source o | f Funding | | | | | |
| N/A | | | | | | | |
| 9. Timing | of Impact | | | | | | |
| 2014 | | | alisa L. B. | artel | | | |
| • • | d Name & Titl L RPAT I | e of Preparer | 11. Signature of Pr | eparer | 12.Date | November 19 | , 2014 |

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. - 2014, AUTHORIZING SUFFOLK COUNTY DEPARTMENT OF PUBLIC WORKS TO ISSUE A PERMIT TO MERRIN CHABAD CENTER FOR A NEW CURBCUT ON CR 97, NICOLLS ROAD, TOWN OF BROOKHAVEN

WHEREAS, the Commissioner of Public Works has requested authorization to issue a permit to Merrin Chabad Center; and

WHEREAS, Merrin Chabad Center wishes to construct a center on CR 97, Nicolls Road, approximately 1,900' north of Sycamore Drive (SCTM #0200 33000 0300 001001), which requires a street-type access (curb-cut) permit; and

WHEREAS, pursuant to Resolution No. 666-1987, this action must be authorized by Legislative resolution; and

WHEREAS, the Town of Brookhaven is the SEQRA lead agency for this project, therefore, this project is not reviewed by the Suffolk County Council on Environmental Quality; now, therefore, be it

- 1st RESOLVED, that the Town of Brookhaven, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, has determined that this law constitutes an Unlisted Action, not anticipated to have a significant effect upon the environment, for the following reasons:
 - (1) This project will conform to the development regulations of the Town of Brookhaven and the Suffolk County Department of Health Services;
 - (2) Site-specific impacts have been mitigated through the use of project buffering, proper grading, drainage and sanitary facilities;
 - (3) Analysis of trip generation indicates that traffic generation from this site is not anticipated to have a significant impact upon existing levels of service, infrastructure capacity, and general traffic safety of the area;
 - (4) Due to the project scope, design and surrounding area characteristics, impacts upon wildlife habitats, existing vegetation, groundwater quality and area aesthetics are not anticipated to be significant.

As the Town of Brookhaven is lead agency, the Legislature has no further responsibilities under SEQRA; and be it further

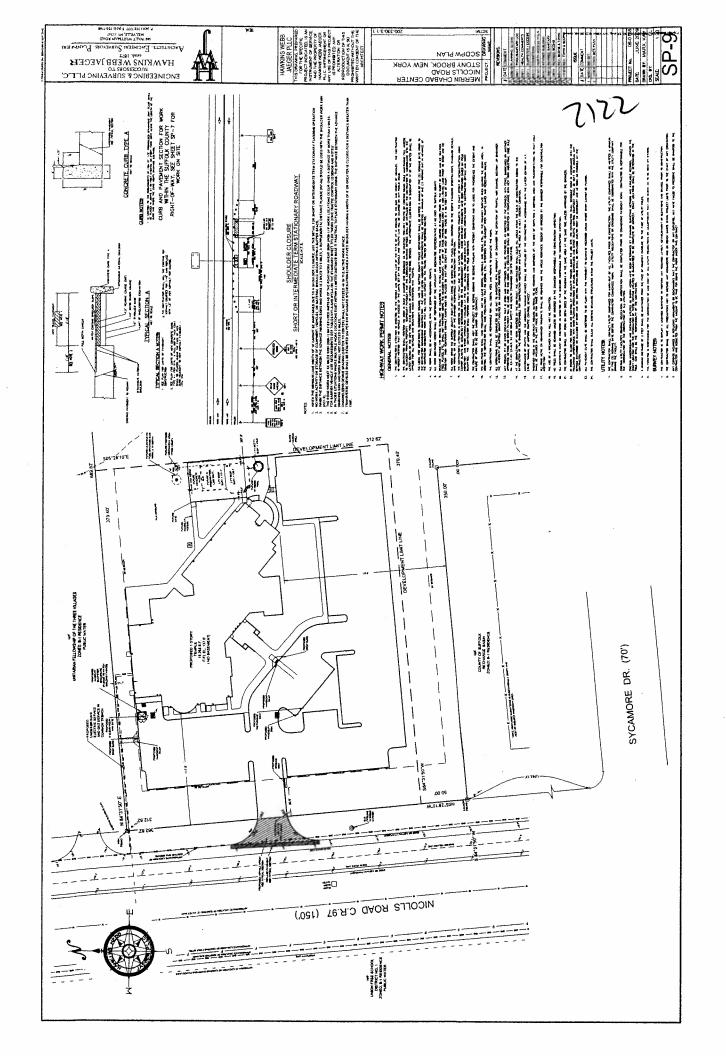
2nd **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary to complete the issuance of a permit to Merrin Chabad Center for a curb-cut on CR 97, Nicolls Road, pursuant to Section C8-2 (A) of the Suffolk County Charter; and be it further

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:



STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2122

| 1. | Type of Legislation | | | | |
|-----|--|--|---|------------------------------|-----------------------------------|
| | Resolution X | Local Law | | Charter Law | |
| 2. | Title of Proposed Legislation | | ************************************* | | |
| | AUTHORIZING SUFFOLK CC CENTER FOR A NEW CURB | | | | A PERMIT TO MERRIN CHABAD AVEN |
| 3. | Purpose of Proposed Legislati | on | da ana sata a sa | | |
| | SEE NO. 2 ABOVE | | | | |
| 4. | Will the Proposed Legislation I | Have a Fisca | I Impact? | Yes X | No |
| 5. | If the answer to item 4 is "yes" | , on what will | it impact? | (circle appropriate cate | gory) |
| | County | Town | | Economic Impact | |
| | Village | School Dist | rict | Other (Specify): | |
| | Library District | Fire District | | | |
| | If the answer to item 4 is "yes" SERIAL BONDS WILL BE ISS INCURRED OVER THE LIFE | SUED TO FIN | IANCE THE PRO | • | NTEREST COSTS WILL BE |
| 7. | Total Financial Cost of Funding | g over 5 Year | rs on Each Affecte | ed Political or Other Subdiv | rision. |
| | SEE ATTACHED DEBT SCHE | EDULE. | | | |
| | | | | | |
| 8. | Proposed Source of Funding | | | | |
| | SERIAL BONDS. | | | | |
| | | | | | |
| 9. | Timing of Impact IT IS ANTICIPATED THAT BO FALL OF 2015. THERE IS NO | | | OF 2014 AND DEBT SER | VICE WILL COMMENCE |
| 10. | Typed Name & Title of Prepare | ər | 11. Signature of F | Preparer | 12. Date |
| | NICHOLAS PAGLIA ASST EXECUTIVE ANALYST | | | | , |
| | IN FORM 1755 (10/05) | ······································ | L | | |

SCIN FORM 175b (10/95)

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL</u>: Authorizing Suffolk County Department of Public Works to Issue a Permit to Merrin Chabad Center for a New Curb Cut on CR 97, Nicolls Road, Town of Brookhaven

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: This resolution will allow the Department of Public Works to issue a curb-cut permit to Merrin Chabad Center for street access from CR 97, Nicolls Road. Pursuant to Resolution No. 666-1987, new curb-cut permits must be authorized by Legislative resolution.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: Merrin Chabad Center has made application to Suffolk County Department of Public Works to construct a 32 foot wide street-type access, on the east side of CR 97, Nicolls Road, 1,900' north of Sycamore Drive, in Stony Brook, Town of Brookhaven (SCTM #0200 33000 0300 001001).

<u>JUSTIFICATION</u>: Pursuant to Resolution No. 666-1987, new curb-cut permits on CR 97, Nicolls Road must be authorized by Legislative resolution.

FISCAL IMPLICATIONS: there is no fiscal impact associated with this resolution.

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E. COMMISSIONER

PHILIP A. BERDOLT DEPUTY COMMISSIONER DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E. Commissioner

DATE:

November 12, 2014

RE:

Authorizing Suffolk County Department of Public Works to Issue a Permit to Merrin Chabad

Center for a New Curb Cut on CR 97, Nicolls Road, Town of Brookhaven

Attached is a draft resolution to allow a curb-cut permit to be issued to Merrin Chabad Center for street access from CR 97, Nicolls Road. Pursuant to Resolution No. 666-1987, new curb-cut requests on CR 97, Nicolls Road must be authorized by Legislative resolution.

Merrin Chabad Center has made application to Suffolk County Department of Public Works to construct a 32 foot wide street-type access, on the east side of CR 97, Nicolls Road, 1,900' north of Sycamore Drive, in Stony Brook, Town of Brookhaven (SCTM #0200 33000 0300 001001).

The Town of Brookhaven is SEQRA Lead Agency for this project, with their review having determined that this project constitutes an unlisted action.

An e-mail version of this resolution was sent to CE RESO REVIEW saved under the title "Reso-DPW-CR97 Merrin Chabad Permit.doc".

GA/WH/td attach.

cc:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations William Hillman, P.E., Chief Engineer

Charles Jaquin, Acting Head of Finance Division

2123

Intro. Res. No.___-2014

Laid on Table **772**2014

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. 2014
ACCEPTING AND APPROPRIATING 100% FEDERAL
FUNDS AWARDED BY THE U.S. MARSHALS SERVICE TO
THE SUFFOLK COUNTY DEPARTMENT OF PROBATION
AND AUTHORIZING THE COUNTY EXECUTIVE TO
EXECUTE RELATED AGREEMENTS.

WHEREAS, the U. S. Marshals Service will provide funding to the Suffolk County Probation Department for the Department's participation in the NY/NJ Regional Fugitive Task Force operations; and

WHEREAS, a total of \$16,000.00 has been awarded by the U.S. Marshals Service for overtime expenses for services rendered by the Department of Probation for the period of October 1, 2014 through September 30, 2015; and

WHEREAS, said funds have not been included in the 2014 or 2015 Suffolk County Operating Budgets; and; now, therefore, be it

- **1st RESOLVED,** that the County Executive is authorized to execute any Agreement with the U.S. Marshals Service, as necessary, to secure said funds; and further
- **2nd RESOLVED,** that the non-reimbursable fringe benefits associated with the overtime salaries for this grant are included in the Suffolk County Operating Budget; and further
- **3rd RESOLVED**, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said unbudgeted funds in the amount of \$16,000.00 as follows:

| 01 \$10,000.00 as 1010ws. | |
|--|-----------------------------------|
| REVENUES | <u>AMOUNT</u> |
| 001- 4320 -Federal Aid: Crime Control | \$16,000.00 |
| <u>APPROPRIATIONS</u> | <u>AMOUNT</u> |
| Suffolk County Probation Department U.S. Marshals Fugitive Task Force 001-PRO-3153 | |
| 1000 Personal Service 1120-Overtime | <u>\$16,000.00</u> \$16,000.00 |
| DATED: APPROVED BY: | |

County Executive of Suffolk County

Date of Approval:



U.S. Department of Justice United States Marshals Service

Joint Law Enforcement Operations Task Force Obligation Document

| INSTRUCTIONS | : See last page for deta | iled instructions. | | | |
|-----------------|--------------------------|--------------------------------|---|---|--|
| 11 | | SEC | TION 1: OBLIGATI | ON | |
| | DOCUME | NT CONTROL | #: JLEO-15-0028 | | |
| | | SECTION 2: | PARTICIPATING A | AGENCIES | |
| Notification | to state and local agent | des of funding p Memorandum | rovided in support of J of Understanding (MC | oint Law Enforcement Operat DU) between: | ons, pursuant to the |
| | | SUFFOLK C | OUNTY PROBATIO | N OFFICE | |
| | | | and | | · |
| | | | NYNJRFTF | | |
| | All | other terms and c | conditions of the MOU | remain the same. | |
| | | SECTION 3: | PERIOD OF PERF | DRMANCE | |
| | Octo | ber 1, 2014 | to | September 30, 2015 | |
| | | SECTION | 4: APPROPRIATIO | N DATA | |
| FISCAL YEAR | ORGANIZATION | FUND | PROJECT | SOC/PURPOSE | DOLLAR AMOUNT |
| 2015 | A3401 | APF-B-OP | JLEOTFS5 | 25302 - TFO Overtime | \$16,000.00 |
| | | | | Total Obligation Amount: | \$16,000.00 |
| | | | | | |
| | | SECTION 5: D | ESCRIPTION OF O | BLIGATION | |
| | | | | | |
| | | | | | |
| • | | SECTION 6 | : CONTACT INFOR | MATION | |
| Ĺ | ISTRICT/RETE CO | NTACT: | | STATE/LOCAL CONT | TACT: |
| None: | | | Name: | ** | **** |
| Phone: | | | Phone: | | |
| E-mail: | · | | E-mail: _ | | |
| | | SECTIO | ON 7: AUTHORIZA | rion | |
| USMS Represen | tative - Certification | 37. | | · | |
| Signature: | dianulit | 1/0/11 | (her 6 | Date: 11/18/2 | 014 |
| • | Kimberly Q | runett/Chief, DI | B Financial Managem | ent | ······································ |
| Chief Deputy or | RFTF Commander | Obligation App | govat: | | |
| Signature: | (h | u TI | 7 | Date: 11/18/2 | 014 |
| - | Jeff Tyler, | Chief, Domestic | : Investigations Branc | 1 | |
| Departmental R | epresoniptive - Ackaç | • | | | |
| Signature: | Februal) | Mossesh | Ly . | Date: //- 6 | 20-14 |
| - | | 1 | 1 | | ac J.L |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislatio | n | | | | |
|---------------|---|--|-----------------------------------|--------------------------|--------------------|---|
| | Resolution_X_ | Local Law | Char | ter Law_ | | |
| 2. | Title of Proposed | | | | | |
| Acce Depa | epting and Appropria artment of Probation | ting 100% Federal Fur and authorizing the Co | nds Awarded by county Executive t | the U.S. Note to execute | Marsha e relate | ls Service to the d Agreements. |
| 3. | Purpose of Legisla | tion | | | | |
| parti Octo | cipation in the U.S. N | e \$16,000 of federal fur Marshals Service Region September 30, 2015. The Budgets. | onal Fugitive Tas | k Force (|)perati | of Probation for its ons for the period led in the 2014 or 2015 |
| 4. | Will the Proposed Legislation Have a Fiscal Impact? | | | Yes | _No_X | |
| 5. | If the answer to ite | (Circle appropriate category) | | | | |
| | County | Town | | Econor | nic Imp | pact |
| | Village | School District Oth | ner (Specify): | | | |
| | Library District | Fire District | | | | |
| 6. | If the answer to ite | m 5 is "yes", provide D | etailed Explanati | on of Imp | act | |
| 7. | Total Financial Co | st of Funding over 5 Ye | ears on Each Affe | cted Polit | ical or | Other Subdivision |
| | None to the County. | | | | | |
| 8. | Proposed Source of | Funding | | | ···· | , |
| | Federal Aid Revenue (001-4320) Crime Control | | | | | |
| 9. | Timing of Impact | Immediate | | - | | |
| 10. | Typed Name & Tit | le of Preparer | 11. Signatur | e of Prepa | ırer | 12. Date |
| | Anne Abel Principal Accountan | t | | | | November 20, 2014 |
| | Suzana mne | 7.43 | λ | 100 - | I | 11 01 11 |

Dyanne Martin 11-24-14

COORDINATION OF GRANT APPLICATION OR CONTRACT County of Suffolk Submitting Department/Agency Suffolk County Probation Department Contact Person In Department/Agency Anne Abel Principal Accountant DATE 3/11/13 Coation 100 East Avenue, Yaphank Grant Application Due Date N/A

Instructions: Applicant will complete all items on this form. If an item is not applicable, enter "NA". If additional space is needed, insert an asterisk (*) in the item box and attach additional information on an 8 ½" X 11" sheet cross referenced to the item.

I. BACKGROUND INFORMATION

- 1. Grant Title U.S. Marshals Regional Fugitive Task Force Program
- 2. Statutory Legislation (Public Law No. & Title & Department Administering Grant Program) The Presidential Threat Protection Act of 2000 (Public L. 106-544, Section 6, December 19, 2000, 114 Stat. 2718, 28 U.S.C. 566 note).
- 3. Grant/Contract Status (Check One Box)
- A. New Program Application
- B. Renewal Application
- C. __Supplemental (Specify)
- D. Extension of Funding Period
- E. X Contract
- 4. General Purpose of Grant/Contract (Describe briefly. If it is a refunding, please attach a recent progress report, including summary of goal attainment.).

The U.S. Marshals Service has allocated \$16,000 to reimburse overtime expenses associated with the Department's services in the Regional Fugitive Task Force Operations during the period 10/1/2014-9/30/2015.

5. County Departments/Agencies Affected (Include any with similar operational programs, regardless of their eligibility for this program.) **Probation**

II. BUDGET INFORMATION

1. Term of Contract

From 10/1/2014

To: 09/30/2015

2. Financial Assistance Requested

| SOURCE | FIRST FUNDING CYCLE SC Probation funds | | i | ECOND FUNDING CYCLE SC Probation funds | | THIRD FUNDING CYCLE SC Probation funds | |
|---------|---|---------|--------|---|--------|---|--|
| | Amount | Percent | Amount | Percent | Amount | Percent | |
| Federal | \$16,000 | 100% | \$ | % | \$ | % | |
| State | \$ | % | \$ | % | \$ | % | |
| Private | \$ | % | \$ | % | \$ | % | |
| County | \$ | % | \$ | % | \$ | % | |
| Total | \$16,000 | 100% | \$ | % | \$0 | 0% | |



| 3. Explanation of Requested County Financial Assistance | | | | | | |
|---|--|--|----------------------------------|--|--|--|
| Category | Total Requested | Personnel Costs Requested | Non-Personnel Costs Requested | | | |
| TOTAL COUNTY SHARE: | \$0 | \$ | \$0 | | | |
| A. Cash Contribution | \$0 | \$ | \$0 | | | |
| B. In-Kind Contribution | \$0 | \$ | \$ | | | |
| 4. Total Number of New Position | ons Requested 0 | 5. Can This Program Be Refunded by the Proposed Non-County Sources? | | | | |
| | | X YES | NO | | | |
| capital expenditures required | al Indirect Costs (Costs to County I as a result of project activity, ass esulting from administrative overs | | for example, added overhead, | | | |
| program termination, reduced se | rvices, financial implications, layer | and/or Private Financial Assistance offs, etc.)? er will be reassigned to another pro | | | | |
| 8. Attach a List of Potential Subuse an additional 8 ½" X 11" sho | | purpose of each subcontract (That i | s, 456 and 490 account items; | | | |
| | III. COUNTY EXECUT | IVE'S OFFICE REVIEW | | | | |
| Intergovernmental Relations Division Review: | Approved | 2. Signature of Coordinator | 3. Date | | | |
| | Disapproved | | | | | |
| 4. Comments | | | | | | |
| 5. Budget Office Review: | Approved | 6. Signature of Budget Director | 7. Date | | | |
| | Disapproved | | | | | |
| 8. Comments | | | | | | |

22

2014 INTERGOVERNMEMTAL RELATIONS MEMORANDUM OF SUPPORT

TITLE OF BILL: ACCEPTING AND APPROPRIATING 100% FEDERAL FUNDS AWARDED BY THE U.S. MARSHALS SERVICE TO THE SUFFOLK COUNTY DEPARTMENT OF PROBATION AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE RELATED AGREEMENTS.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: The Director of Probation has requested the acceptance of funds in connection with the US Marshalls Service Regional Fugitive Task Force for the funding of Overtime incurred by the Probation Officer assigned to the USMS Task Force.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This Legislation requests the acceptance and allocation of \$16,000 of annual funding for the 2014-2015 Federal fiscal period. This funding will facilitate reimbursement for overtime hours necessitated on the task force.

<u>JUSTIFICATION</u>: The Probation Department has participated in the US Marshalls Service Task Force for many years and receives an annual allocation of funding for the purpose of Overtime cost reimbursement to the County. For the funding period of October 1, 2014 through September 30, 2015 the participation in the Task Force has again been extended.

FISCAL IMPLICATIONS: The funding for overtime will allow for reimbursement of overtime hours incurred by the Probation Officer assigned to the Task Force. The allocated funding was not included in the adopted 2014 or 2015 Operating Budgets. The Legislation requests the appropriation of the \$16,000.

COUNTY OF SUFFOLK



123

Steve Bellone SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PROBATION

Patrice S. Dlhopolsky DIRECTOR

November 7, 2014

Jon Schneider, Deputy County Executive

Enclosed please find 2 copies of a draft US Marshalls Service resolution packet prepared by the Suffolk County Dept. of Probation.

This resolution is to accept and appropriate \$16,000.00 of federal funding from the U.S. Department of Justice, United States Marshalls Service. The funding is to provide reimbursement of overtime incurred by the Probation officer assigned to the task force for the period October 1, 2014 through September 30, 2015 and is a continuation of the prior years funding.

The award letter for this funding was received today and is attached. Additional consideration is requested, as this funding is for 2014 and 2015, for the resolution to be laid on the table on December 2nd so it would be eligible for voting on December 15, 2014.

Please feel free to contact Anne Abel at 2-5032 if you have any questions. I thank you in advance for any attention that can be given to these resolutions.

Patrice S. Dlhopolsky Probation Director

852-5101

cc: Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations

Fatice S. Dehopolsky

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

Z1Z Y Intro. Res. No - 2014

Laid on the Table

12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. - 2014, APPROPRIATING FUNDS IN CONNECTION WITH THE PURCHASE PUBLIC WORKS FLEET MAINTENANCE EQUIPMENT (CP 1769)

WHEREAS, the Commissioner of Public Works has requested funds for the purchase of new and replacement Public Works Fleet Maintenance Equipment; and

WHEREAS, there are sufficient funds within the 2014 Capital Budget and Program to cover the cost of said request; and

WHEREAS, amortizing the bonds over the period of probable usefulness ("PPU") of Fleet Maintenance Equipment may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006 has established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$100,000 in Suffolk County Serial Bonds; now, therefore, be it

- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"). Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5 (25) and (27), in that the resolution concerns purchasing of furnishings, equipment and supplies, other than land, radioactive material, pesticides, herbicides or other hazardous materials, and adoption of a local legislative decision in connection with the same; as a Type II action, the legislature has no further responsibilities under SEQRA; and be it further
- **RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-two (32) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- **RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary, pursuant to Section C8-2(X) of the Suffolk County Charter; and be it further
- **4th RESOLVED**, that if it is determined to be fiscally beneficial, the Purchase of Fleet Maintenance Equipment will be financed utilizing the PPU of the equipment; and be it further
- **5th RESOLVED**, that the proceeds of \$100,000 Suffolk County Serial Bonds be and they are hereby appropriated as follows:

| Project No. | J.C. | Project Title | <u>Amount</u> |
|---|------|---|---------------|
| 525-CAP-1769.516 (Fund 016-Debt Service) | 20 | Public Works Fleet Maintenance Equipment | \$100,000 |

| Date: | |
|-------|------------------------------------|
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date of Approval: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION 2724



| 1. Type of Legislation | | | |
|---|--|---|--|
| ResolutionX | Local Law | - | Charter Law |
| 2. Title of Proposed Legislation | | | |
| IN CONNECTION FLEET MAINTE | | 2014, APPROPRIA PURCHASE PUB ENT (CP 1769) | |
| 3. Purpose of Proposed Legislation | | | |
| See above. | | | |
| 4. Will the Proposed Legislation Have | - | Yes X | No |
| 5. If the answer to item 4 is "yes", on | what will it impact? | (circle appropriate ca | tegory) |
| County | Town | Economic Impac | et . |
| Village | School District | Other (Specify): | |
| Library District | Fire District | | |
| 6. If the answer to item 5 is "yes", Pro | ovide Detailed Explan | ation of Impact | |
| SERIAL BONDS WILL BE ISSUE WILL BE INCURRED OVER THE OF PROBABLE USEFULNESS ("PIBENEFICIAL AS COMPARED TO ("WAM") DETERMINED FOR A DETERMINED TO BE FISCAL EQUIPMENT WILL BE FINANCED | LIFE OF THE BOND PU") OF THE FLEET INCLUDING THE TYPICAL BOND LLY BENEFICIAL, OUTILIZING THE P | DS. AMORTIZING THE MAINTENANCE EQUITEMS IN THE WEIGHTEN AT THE THE PURCHASE OF THE EQUIPMENT. | HE BONDS OVER THE PERIOD DUIPMENT MAY BE FISCALLY GHTED AVERAGE MATURITY IME OF ISSUANCE, IF IT IS OF FLEET MAINTENANCE ENT. |
| 7. Total Financial Cost of Funding ov | er 5 Years on Each A | ffected Political or Othe | er Subdivision. |
| SEE ATTACHED DEBT SCHEDUL | E | | |
| 8. Proposed Source of Funding | | | |
| SERIAL BONDS | | | |
| 9. Timing of Impact | | | |
| IT IS ANTICIPATED THAT BON COMMENCE SPRING 2016. TH SERVICE FISCAL IMPACT WILL 2014 DATA. | ERE IS NO FISCA | L IMPACT IN 2014 | AND 2015. EARLIEST DEBT |
| 10. Typed Name & Title of Preparer | 11. Signature | of Preparer | 12. Date |
| Nicholas Paglia Executive Analyst | | 1/1. | November 21, 2014 |
| LACOULTO I HIGH J St | | | |

SCIN FORM 175b (10/95)

Suffolk County

General Obligation Serial Bonds Level Debt

Term of Bonds Amount to Bond: 5 \$100,000 22

| Amount to | Boug: | \$100,000 | | | |
|--------------|--------|--------------|-------------|--------------|--------------|
| • | | | | Total | Fiscal |
| Date | Coupon | Principal | Interest | Debt Service | Debt Service |
| 5/1/2015 | | | | | |
| - | | | | | |
| 5/1/2016[| 3.000% | \$18,685.45 | \$3,400.00 | \$22,085.45 | \$22,085.45 |
| | | | \$1,382.35 | \$1,382.35 | |
| 5/1/2017 | 3.000% | \$19,320.75 | \$1,382.35 | \$20,703.10 | \$22,085.45 |
| - | | | \$1,053.89 | \$1,053.89 | |
| 5/1/2018 | 3.000% | \$19,977.66 | \$1,053.89 | \$21,031.55 | \$22,085.45 |
| _ | | | \$714.27 | \$714.27 | |
| 5/1/2019 | 4.000% | \$20,656.90 | \$714.27 | \$21,371.17 | \$22,085.45 |
| • | | | \$363.11 | \$363.11 | |
| 5/1/2020 | 4.000% | \$21,359.24 | \$363.11 | \$21,722.34 | \$22,085.45 |
| _ | | | | | |
| 5/1/2021 | | \$100,000.00 | \$10,427.25 | \$110,427.25 | \$110,427.25 |
| | | | | | |
| 5/1/2022 | | | | | |
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| 5/1/2023 | | | | | |
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| 5/1/2024 | | | | | |
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FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| vi | • |
|----|---|
|----|---|

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$22,085 | \$0.04 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$22,085 | \$0.04 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| EVY COST TO AVG TAXPAYER RATE PER \$100 RATE PER \$1000 |
|---|
| \$0.00 |
| \$0.00 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | SO. | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT DEPUTY COMMISSIONER GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E., Commissioner For Gul Anderson

DATE:

November 17, 2014

RE:

CP 1769 - Purchase of New and Replacement Public Works Fleet

Maintenance Equipment

Attached is a draft resolution, to request and appropriate funds in the amount of \$100,000 for the purchase of new and replacement equipment including vehicle lifts, tire machines, upgrades and other assorted equipment for Department of Public Works car, truck and precinct garages.

This action is considered a Type II action under SEQRA in accordance with Title 6 NYCRR, Part 617.5(c)(1).

An e-mail version of this resolution was sent to CE RESO REVIEW saved under the title Res-DPW - Purchase of New and Replacement Public Works Fleet Maintenance Equipment -CP1769.

GA:PMJ:bt Attach.

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Charles Jaquin, General Services Manager

CE RESO Review (e-mail)

Introduced by the Presiding Officer on request of the County Executive

-2014, ACCEPTING AND APPROPRIATING RESOLUTION NO. 100% GRANT FUNDING IN THE AMOUNT OF \$173,072 IN 100% FEDERAL FUNDING UNDER THE CONTINUUM OF CARE GRANT RENEWAL PROGRAM FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZING A CONTRACT WITH UNITED VETERANS BEACON HOUSE, INC.

WHEREAS, the United States Department of Housing and Urban Development (HUD) has awarded a grant renewal in the amount of \$173,072 under the Continuum of Care Grant Program to the Suffolk County Department of Social Services for a homeless assistance initiative, the Beacon House III Project, sponsored by the United Veterans Beacon House, Inc.; and

WHEREAS, in accordance with the terms of the grant renewal, the \$173,072 is passthrough funding which has been awarded to the Suffolk County Department of Social Services for the specific purpose of funding the Beacon House III Project; and

WHEREAS, under the Beacon House III Project, United Veterans Beacon House, Inc., will develop approximately eight units of permanent supportive housing in Suffolk County for homeless individuals and families. The clients will receive support services such as ongoing case management, crisis intervention, alcohol/substance abuse treatment, mental health care, medical care and educational/vocational services; and

WHEREAS, there is a critical need in Suffolk County for permanent housing which will provide the ongoing support and the linkages needed by this hard-to-serve population; and

WHEREAS, it is in the best interest of Suffolk County to accept this HUD Grant which will provide 100% funding for the Beacon House III Project for a period of one year; now, therefore be it; and

WHEREAS, it is in the best interest of Suffolk County to accept these funds; now, therefore, be it

1st RESOLVED, that the County Comptroller and County Treasurer be and they hereby are authorized to accept the following funds:

\$173.072 **REVENUES:** 001-4610

FEDERAL AID: Administration

\$173.072

and, be it further

2nd RESOLVED, that total funds in the amount of \$173,072 be and they are hereby appropriated as follows:

\$173,072

ORGANIZATIONS:

Department of Social Services Housing Services 001-DSS-6008

| 4900– Contracted Services 4980 HHI1 United Veterans Beacon House, Inc. | \$173,072 \$173,072 |
|--|-------------------------------|
| and, be it further | |
| 3 rd RESOLVED , that the County Executive and the Commissioner of Social S and are hereby authorized to execute a contract with United Veterans Beacon House the Beacon House III Project. | |
| | |
| DATED: | |
| | |
| APPROVED BY:County Executive of Suffolk County | |
| County Excount of Canoni County | |
| Date of Approval | |

2:25

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of Leg | islation | | | | | | |
|---|--|--|---|--|--|---|--------------------------------------|
| Resolution_ | XLo | cal Law | Charte | er Law | | | |
| 2. Title of Prop | oosed Legislation | | | | | <u> </u> | |
|] | ACCEPTING A FUNDING UNDI PROGRAM FR HOUSING AND CONTRACT WI | ER THE CON OM THE URBAN DI | NTINUUM (UNITED S EVELOPME | OF CARE GETATES DE | RANT REN PARTME! UTHORIZ | NEWAL NT OF ZING A | |
| 3. Purpose of F | Proposed Legislation | on | | | | | |
| (HUD) grant ro Suffolk Count Project, sponso has been award the Beacon Ho | of this resolution is enewal funding in y Department of Stored by United Vet ded to the Suffolk wase III Project that y for homeless indi | the amount of Social Services teran Beacon I County Depar will develop a | \$173,072 und s for a home House, Inc. T tment of Soc approximately | ler the Continiless assistance the grant renevial Services for | uum of Care initiative, wal is pass- or the speci | e Grant Program the Beacon Hou through funding fic purpose of fu | to the ise III which inding |
| | posed Legislation | | | | No_X | | |
| 5. If the answer | r to item 4 is "yes" | , on what will | it impact? (c | ircle appropri | ate category | ') | |
| County | | Town | | Economic In | npact | | |
| Village | | School Di | strict | Other (spec | ify): | | |
| Library | District | Fire Distri | ct | | | | |
| 6. If the answer | r to item 5 is "yes" | , Provide Deta | iled Explanat | ion of Impact. | | | |
| 7. Total Financ | ial Cost of Fundin | g over five Ye | ars on Each A | Affected Politi | cal of other | Subdivision. | |
| 100% fund | led. | | | | | | |
| 8. Proposed So Federal Ai | urce of Funding. d | | | | | | |
| 9. Timing of In Immediate | npact. | | | | | | |
| Kenneth Knapp Chief Managen | nent Analyst | rer | 11. Signatur | e of Preparer | 1 | 2. Date | |
| SCIN FORM I SUZAM PA BU | 756 (10/95) e MACTV W Exom | ul | Dupor | we Mo | utus | 11-24-1 | 4 |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| , | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

. POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 | |
|---------|---------------------------|------------------------------|---------------------------------|--|
| | | | | |
| TOTAL . | \$0 | \$0.00 | \$0.000 | |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NE YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

U.S. Department of Housing and Urban Development

New York State Office

26 Federal Plaza

Jacob K. Javits Federal Building

New York, New York 10278-0068

http://www.hud.gov/local/nyn/nynopen.html



SEP 10 2014

Ms. Anne Marie Sexton Assistant Director of Housing Suffolk County Community Development Office 100 Veterans Memorial Highway P.O. Box 6100 Hauppauge, NY 11788-0099

Dear Ms. Sexton:

SUBJECT:

Transmittal of 2013 Grant Agreement Package

Program: CoC

Project Name: NY-600 - REN -Beacon House III

CoC: NY-603 – Long Island CoC Project Number: NY0738L2T031304

Congratulations on your conditional selection for funding under the Department of Housing and Urban Development's (HUD) 2013 Homeless Assistant Grants competition. We have determined that the issues and conditions attached to your renewal grant have been adequately addressed and we are pleased to provide you with the Renewal Grant Agreement Package.

The Grant Agreement Package consists of two copies of the 2013 Renewal Grant Agreement. The 2013 Regulatory Agreement will be sent to you separately, via e-mail.

Please return one (1) countersigned copy of the 2013 Renewal Grant Agreement, including Exhibit 2 to our Office for further processing.

If you have any questions regarding grant administration, please contact Miriam J. Allen, Community Planning and Development Representative at (212) 542-7435. We look forward to working with you to assist the homeless.

Sincerely,

Vincent Ho

Director

Community Planning and Development

Enclosures

Tax ID Number: 11-6000464

Grant Number: NY0738L2T031304

DUNS Number: 065949190

EXHIBIT 2 SCOPE OF WORK for FY2013 COMPETITION

- 1. This Agreement is governed by the Continuum of Care program Interim Rule attached hereto and made a part hereof as Exhibit 1a. Upon publication for effect of a Final Rule for the Continuum of Care program, the Final Rule will govern this Agreement instead of the Interim Rule. The project listed on this Exhibit at 3., below, is also subject to the terms of the FY2013 Notice of Funds Availability.
- 2. The Continuum that designated Recipient to apply for grant funds is not a high-performing community.
- 3. Recipient is not a Unified Funding Agency and was not the only Applicant the Continuum of Care designated to apply for and receive grant funds and is not the only Recipient for the Continuum of Care that designated it. HUD's total funding obligation for this grant is \$173072 for project number NY0738L2T031304. In accordance with 24 CFR 578.105(b), Recipient is prohibited from moving more than 10% from one budget line item in a project's approved budget to another without a written amendment to this Agreement. The obligation for this project shall be allocated as follows:

| a. | CoC Planning cost | \$ 0 | | | | |
|----|--------------------------------------|-----------|--|--|--|--|
| b. | Acquisition | \$ 0 | | | | |
| c. | New construction | \$ 0 | | | | |
| d. | Rehabilitation | \$ 0 | | | | |
| e. | Leasing | \$ 0 | | | | |
| f. | Rental assistance | \$ 164976 | | | | |
| | i. Tenant-based rental assistance | \$ | | | | |
| | ii. Project-based rental assistance | \$ | | | | |
| | iii. Sponsor-based rental assistance | \$. | | | | |
| g. | Supportive services | \$ 0 | | | | |
| h. | Operating costs | \$ 0 | | | | |
| i. | HMIS \$ 0 | | | | | |
| j. | Administration | \$ 8096 | | | | |



- 4. No funds for new projects may be drawn down by Recipient until HUD has approved site control pursuant to §578.21 and §578.25 and no funds for renewal projects may be drawn down by Recipient before the end date of the project's final operating year under the grant that has been renewed.
- 5. Nothing in this grant agreement shall be construed as creating or justifying any claim against the federal government or the grantee by any third party.

This agreement is hereby executed on behalf of the parties as follows:

UNITED STATES OF AMERICA, Secretary of Housing and Urban Development

| By: |
|---|
| Vayour Hon |
| (Signature) |
| Vincent Hom, Director |
| (Typed Name and Title) |
| 9/10/2014 |
| (Date) |
| RECIPIENT |
| Suffolk County Department of Social Services |
| (Name of Organization) |
| By: |
| (Signature of Authorized Official) For the Commissioner Parie N. Buday, Assistant Intergovernmental RelationsCoordinator |
| Audrey Baird, Division Administrator |
| (Typed Name and Title of Authorized Official) |
| 10/10/14 |
| (Date) |



U.S. Department of Housing and Urban Development Office of Community Planning and Development 26 Federal Plaza Suite 3513 New York, NY 10278

Tax ID No.: 11-6000464 Project Location: 369103

Grant Number: NY0738L2T031203

Effective Date:

DUNS No.: 065949190

2012 CONTINUUM OF CARE PROGRAM GRANT AGREEMENT

This Grant Agreement ("this Agreement") is made by and between the United States Department of Housing and Urban Development ("HUD") and Suffolk County Department of Social Services (the "Recipient").

This Agreement is governed by title IV of the McKinney-Vento Homeless Assistance Act 42 U.S.C. 11301 et seq. (the "Act") and the Continuum of Care Program regulation (the "Regulation").

The terms "Grant "or "Grant Funds" mean the funds that are provided under this Agreement. The term "Application" means the application submissions on the basis of which the Grant was approved by HUD, including the certifications, assurances, and any information or documentation required to meet any grant award condition. All other terms shall have the meanings given in the Regulation.

The Application is incorporated herein as part of this Agreement, except that only the project listed, and only in the amount listed on the Scope of Work, is funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control.

Exhibit 1, the FY2012 Scope of Work, is attached hereto and made a part hereof. If appropriations are available for Continuum of Care grants; and if Recipient applies under a Notice of Funds Availability published by HUD; and, if pursuant to the selection criteria in the Notice of Funds Availability, HUD selects Recipient and the project for renewal, then additional exhibits may be attached to this Agreement. Those additional exhibits, when attached, will also become a part hereof.

The effective date of the Agreement shall be the date of execution by HUD and it is the date use of funds under this Agreement may begin. If the project funded by this Agreement is a new project, Recipient and HUD will set an operating start date in LOCCS for the project, which will be used to track expenditures and to determine when the project is eligible for renewal. If this Agreement renews funding for a project, the term of this Agreement shall begin at the end of the Recipient's final operating year for the grant being renewed, and eligible costs incurred for the project between the end of Recipient's final operating year under the grant being renewed and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

This Agreement shall remain in effect until termination either 1) by agreement of the parties; 2) by HUD alone, acting under the authority of 24 CFR 578.107; or 3) upon expiration of the final operating year of the project funded under this Agreement.

Recipient agrees:

- 1. To ensure the operation of the project listed on the Scope of Work in accordance with the provisions of the Act and all requirements of the Regulation;
- 2. To monitor and report the progress of the project to the Continuum of Care and HUD;
- 3. To ensure, to the maximum extent practicable, that individuals and families experiencing homelessness are involved, through employment, provision of volunteer services, or otherwise, in constructing, rehabilitating, maintaining, and operating facilities for the project and in providing supportive services for the project;
- 4. To require certification from any subrecipient that:
 - Subrecipient will maintain the confidentiality of records pertaining to any individual or family that was provided family violence prevention or treatment services through the project;
 - b. The address or location of any family violence project assisted with grant funds will not be made public, except with written authorization of the person responsible for the operation of such project;
 - c. Subrecipient will establish policies and practices that are consistent with, and do not restrict, the exercise of rights provided by subtitle B of title VII of the Act and other laws relating to the provision of educational and related services to individuals and families experiencing homelessness;
 - d. In the case of a project that provides housing or services to families, that subrecipient will designate a staff person to be responsible for ensuring that children being served in the program are enrolled in school and connected to appropriate services in the community, including early childhood programs such as Head Start, part C of the Individuals with Disabilities Education Act, and programs authorized under subtitle B of title VII of the Act;
 - e. The subrecipient, it officers, and employees are not debarred or suspended from doing business with the Federal Government; and
 - f. Subrecipient will provide information, such as data and reports, as required by HUD;
- 5. To establish such fiscal control and accounting procedures as may be necessary to assure the proper disbursal of, and accounting for grant funds in order to ensure that all financial transactions are conducted, and records maintained in accordance with generally accepted accounting principles, if the Recipient is a Unified Funding Agency;
- 6. To monitor subrecipient match and report on match to HUD;
- 7. To take the educational needs of children into account when families are placed in housing and will, to the maximum extent practicable, place families with children as close as possible to their school of origin so as not to disrupt such children's education;
- 8. To monitor subrecipient at least annually;
- 9. To use the centralized or coordinated assessment system established by the Continuum of Care as required by §578.7(a)(8). A victim service provider may choose not to use the Continuum of Care's centralized or coordinated assessment system, provided that victim service providers in the area use a centralized or coordinated assessment system that meets HUD's minimum requirements and the victim service provider uses that system instead;
- 10. To follow the written standards for providing Continuum of Care assistance developed by the Continuum of Care, including the minimum requirements set forth in §578.7(a)(9);

11. Enter into a subrecipient agreement requiring subrecipient to operate the project in accordance with the provisions of this Act and all requirements under 24 CFR 578; and

12. To comply with such other terms and conditions as HUD may have established in the applicable Notice of Funds Availability.

HUD notifications to the Recipient shall be to the address of the Recipient as stated in the Application, unless HUD is otherwise advised in writing. Recipient notifications to HUD shall be to the HUD Field Office executing the Agreement. No right, benefit, or advantage of the Recipient hereunder may be assigned without prior written approval of HUD.

The Agreement constitutes the entire agreement between the parties hereto, and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

UNITED STATES OF AMERICA, Secretary of Housing and Urban Development

| By: |
|---|
| Vincen Hom |
| (Signature) |
| Vincent Hom, Director |
| (Typed Name and Title) |
| 12/28/2013 |
| (Date) |
| |
| RECIPIENT |
| Suffolk County Department of Social Services |
| (Name of Organization) |
| By: |
| audrey Den |
| (Signature of Authorized Official) |
| Audrey Baird, Division Administrator |
| (Typed Name and Title of Authorized Official) |
| 1/22/14 |
| (Date) |

Tax ID Number: 11-6000464 Project Location: 369103

Grant Number: NY0738L2T031203

Effective Date:

DUNS Number: 065949190

EXHIBIT 1 SCOPE OF WORK for FY2012 COMPETITION

- 1. This Agreement is governed by the Continuum of Care program Interim Rule attached hereto and made a part hereof as Exhibit 1a. Upon publication for effect of a Final Rule for the Continuum of Care program, the Final Rule will govern this Agreement instead of the Interim Rule. The project listed on this Exhibit at 3., below, is also subject to the terms of the FY2012 Notice of Funds Availability.
- 2. The Continuum that designated Recipient to apply for grant funds is not a high-performing community.
- 3. Recipient is not a Unified Funding Agency and was not the only Applicant the Continuum of Care designated to apply for and receive grant funds and is not the only Recipient for the Continuum of Care that designated it. HUD's total funding obligation for this grant is \$170,425 for project number NY0738L2T031203. In accordance with 24 CFR 578.105(b), Recipient is prohibited from moving more than 10% from one budget line item in a project's approved budget to another without a written amendment to this Agreement. The obligation for this project shall be allocated as follows:

| | • | |
|------|---------------------|-----------|
| a. | CoC Planning cost | \$ 0 |
| ъ. | Acquisition | \$ 0 |
| C. | New construction | \$ 0 |
| đ. | Rehabilitation | \$ 0 |
| e. , | Leasing | \$0 |
| £. | Rental assistance | \$161,916 |
| g. | Supportive services | \$ 0 |
| h. | Operating costs | \$ O |
| i. | HMIS | \$0 |
| j. | Administration | \$ 8,509 |
| | | |

4. No funds for new projects may be drawn down by Recipient until HUD has approved site control pursuant to §578.21 and §578.25 and no funds for renewal projects may be drawn down by Recipient before the end date of the project's final operating year under the grant that has been renewed.

§ 578.59 Project administrative costs.

- (a) Eligible costs. The recipient or subrecipient may use up to 10 percent of any grant awarded under this part, excluding the amount for Continuum of Care Planning Activities and UFA costs, for the payment of project administrative costs related to the planning and execution of Continuum of Care activities. This does not include staff and overhead costs directly related to carrying out activities eligible under § 578.43 through § 578.57, because those costs are eligible as part of those activities. Eligible administrative costs include:
 - (1) General management, oversight, and coordination. Costs of overall program management, coordination, monitoring, and evaluation. These costs include, but are not limited to, necessary expenditures for the following:
 - (i) Salaries, wages, and related costs of the recipient's staff, the staff of subrecipients, or other staff engaged in program administration. In charging costs to this category, the recipient may include the entire salary, wages, and related costs allocable to the program of each person whose primary responsibilities with regard to the program involve program administration assignments, or the pro rata share of the salary, wages, and related costs of each person whose job includes any program administration assignments. The recipient may use only one of these methods for each fiscal year grant. Program administration assignments include the following:
 - (A) Preparing program budgets and schedules, and amendments to those budgets and schedules;
 - (B) Developing systems for assuring compliance with program requirements;
 - (C) Developing agreements with subrecipients and contractors to carry out program activities;
 - (D) Monitoring program activities for progress and compliance with program requirements;
 - (E) Preparing reports and other documents directly related to the program for submission to HUD;
 - (F) Coordinating the resolution of audit and monitoring findings;
 - (G) Evaluating program results against stated objectives; and
 - (H) Managing or supervising persons whose primary responsibilities with regard to the program include such assignments as those described in paragraph (a)(1)(i)(A) through (G) of this section.
 - (ii) Travel costs incurred for monitoring of subrecipients;
 - (iii) Administrative services performed under third-party contracts or agreements, including general legal services, accounting services, and audit services; and
 - (iv) Other costs for goods and services required for administration of the program, including rental or purchase of equipment, insurance, utilities, office supplies, and rental and maintenance (but not purchase) of office space.
 - (2) <u>Training on Continuum of Care requirements</u>. Costs of providing training on Continuum of Care requirements and attending HUD-sponsored Continuum of Care trainings.
 - (3) Environmental review. Costs of carrying out the environmental review responsibilities under § 578.31.

Eligible Costs Under the Interim Rule

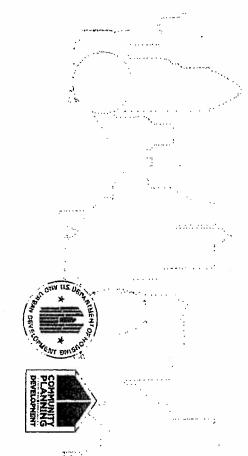
Assessment of Service Needs

Supportive Services

- 2. Assistance with Moving Costs
- Case Management
- 4. Child Care
- Education Services
- Employment Assistance
- Food
- Housing/Counseling Services
- Legal Services
- 10. Life Skills
- 11. Mental Health Services
- 12. Outpatient Health Services13. Outreach Services
- 14. Substance Abuse Treatment Services15. Transportation16. Utility Deposits
- Operating Costs (SSO Projects ONLY)

Operating

- Maintenance/Repair
- 2. Property Taxes and Insurance
- 3. Replacement Reserve
- 4. Building Security
- 5. Electricity, Gas, and Water
- 6. Furniture
- 7. Equipment (lease, buy)



Project Administration Costs

Additional cost types are now eligible under the administration line item.

- Expenses related to the overall administration of the grant (24 CFR part 578.59), some of these new costs include, but are not limited to;
- Cost of CoC Training (provision of or attending);
- program activities; Developing agreements with subrecipients and contractors to carry out
- Monitoring program activities for progress and compliance with program requirements
- Coordinating the resolution of audit and monitoring findings;
- Travel costs incurred for monitoring of subrecipients;
- audit services; and agreements, including general legal services, accounting services, and Administrative services performed under third-party contracts or
- Other costs for goods and services required for administration of the office supplies and rental and maintenance of office space. program, including rental or purchase of equipment, insurance, ut

COUNTY OF SUFFOLK





DEPARTMENT OF SOCIAL SERVICES

JOHN F. O'NEILL COMMISSIONER

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

TITLE OF BILL:

Accepting and appropriating 100% grant funding in the amount of \$173,072 in 100% Federal funding under the Continuum of Care Grant Renewal Program from the United State Department of Housing and Urban Development and authorizing a contract with the United veterans beacon House Inc.

PURPOSE OR GENERAL IDEA OF BILL:

The purpose of this resolution is to accept a flow-through grant renewal from the United States Department of Housing and Urban Development (HUD) and to authorize a contract with the grant sponsor, United Veterans Beacon House, Inc., Funding will be utilized by United Veterans Beacon House, Inc., to develop permanent supportive housing in Suffolk County for homeless individuals and families for a one year period beginning 10/01/14.

SUMMARY OF SPECIFIC PROVISIONS:

The United States Department of Housing and Urban Development has awarded the Suffolk County Department of Social Services, the Continuum of Care Grant Program. This \$173,072 in federal funding is considered to be pass-through funding to the United Veterans Beacon House, Inc. in order to provide permanent supportive housing in eight units for homeless individuals and families.

JUSTIFICATION:

The clients in addition to being provided permanent housing, will also receive support services such as ongoing case management, crisis intervention, alcohol/substance abuse treatment, mental health care, medical care and educational/vocational services.

FISCAL IMPLICATIONS:

A 100% Federal grant provides pass through funding for this organization.

COUNTY OF SUFFOLK



2125

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF SOCIAL SERVICES

John F. O'Neill Commissioner

Memorandum

To:

Jon Schneider, Deputy County Executive

From:

John F. O'Neill, Commissioner

Department of Social Services

Date:

November 20, 2014

Subject:

REQUEST FOR LEGISLATION:

CONTINUUM OF CARE GRANT RENEWAL PROGRAM -Beacon House III Project

I am requesting the introduction of the attached legislative resolution to be laid on the table at the next Legislative Meeting:

"ACCEPTING AND APPROPRIATING 100% GRANT FUNDING IN THE AMOUNT OF \$173,072 IN 100% FEDERAL FUNDING UNDER THE CONTINUUM OF CARE GRANT RENEWAL PROGRAM FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND AUTHORIZING A CONTRACT WITH UNITED VETERANS BEACON HOUSE, INC."

The United States Department of Housing and Urban Development has awarded the Suffolk County Department of Social Services, the Continuum of Care Grant Program. This \$173,072 in federal funding is considered to be pass-through funding to the United Veterans Beacon House, Inc. in order to provide permanent supportive housing in eight units for homeless individuals and families. The clients will receive support services such as ongoing case management, crisis intervention, alcohol/substance abuse treatment, mental health care, medical care and educational/vocational services.

Attached please find the above referenced resolution, the introduction form (SCIN Form 175a), the fiscal impact statement (SCIN Form 175b), and related back-up material. The e-copies relating to this resolution are titled "Reso-DSS-Continuum of Care Grant Renewal." If you have any questions, please contact Kenneth Knappe at 854-9939.

Enc.

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations

ec: CE Reso. Review Distribution List

RESOLUTION NO.

CONTROL#-982-2014

Intro. Res. # 2126-14

Laid on Table 2/2/14

INTRODUCED BY PRESIDING OFFICER ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. ______2014
TO READJUST, COMPROMISE, AND GRANT
REFUNDS AND CHARGE-BACKS ON REAL
PROPERTY CORRECTION OF ERRORS BY:
COUNTY LEGISLATURE (CONTROL #982-2014)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

- 1. BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and
- 2. BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.

RESOLUTION NO.

CONTROL#-982-2014

| KEY | EXPLANATION | RPTL SEC | LIMITATIONS |
|-----|-------------------------|----------|-------------|
| Α | Clerical Error | 556 | 3 years |
| В | Unlawful Entry | 556 | 3 years |
| С | Error in Essential Fact | 556a | 3 years |

RESOLUTION NO.

CONTROL#982-2014

Date of Approval:

(A/B - Chapter 634 Laws 1976) (C - Chapter 124 Laws 1975)

| Key | Town | Year | S.C. Tax Map No | Original Tax | Corrected Tax | Chargeback Refund, if Tax Paid |
|-----|------------|-------|------------------------|-----------------|------------------|--------------------------------------|
| Α | BROOKHAVEN | 13/14 | 0200 24000 0100 012005 | 14341.51 | 11685.92 | 2655.59 |
| Α | BROOKHAVEN | 13/14 | 0200 58900 0200 004026 | 15922.95 | 12830.61 | 3092.34 |
| Α | BROOKHAVEN | 13/14 | 0209 02300 0600 021000 | 7686.59 | 4849.81 | 2836.78 |
| Α | BROOKHAVEN | 13/14 | 0200 97460 0500 009000 | 13989.20 | 11044.20 | 2945.00 |
| Α | BROOKHAVEN | 13/14 | 0200 71100 0200 003000 | 8344.98 | 5183.90 | 3161.08 |
| Α | BROOKHAVEN | 13/14 | 0200 63300 0200 002002 | 8112.15 | 5396.00 | 2716.15 |
| Α | BROOKHAVEN | 13/14 | 0200 01100 0100 001000 | 23412.46 | 20839.22 | 2573.24 |
| Α | BROOKHAVEN | 13/14 | 0206 00900 0100 033003 | 4752.05 | 2067.34 | 2684.71 |
| Α | HUNTINGTON | 12/13 | 0403 00700 0100 015000 | 23770.45 | 18136.24 | 5634.21 |
| Α | ISLIP | 12/13 | 0500 45700 0300 023001 | 11202.01 | 0.00 | 11202.01 |
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| | | | | | | |

| As Provided and Requested By Town Assessor or APPROVED BY: | Receiver of Taxes |
|--|-------------------|
| County Executive of Suffolk County | Date of Approva |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Ty | pe of L | egislation | | | | | | | |
|----------------------|-----------------|-----------------------|--------------------------|---------------------------------------|-------------|------------------|---------------------|---------------------------------------|-------------|
| | • | 31213111011 | | | | | | | |
| Resolu | tion | Χ | Local L | <u>a</u> w | Cha | arter Law | | | |
| 0 75:11 | | | _ | | | AITOT LUT | | | |
| 2. Title | e of Pr | oposed Le | gislation | | | | | | |
| TO REA | ADJUS ERTY (| ST, COMP CORRECT | ROMISE, AN ION OF ERR | D GRANT RI ORS | EFUNDS A | AND CHAR | GE-BACK | S ON REAL | |
| 3. Purp | ose of | Proposed | Legislation | Yes | No | | T | · | |
| SEE NO | D. 2 A | BOVE | | | | | | | |
| 4. Will | the Pro | posed Lec | islation Have | a Fiscal Imp | act2Vec | N. | | | |
| 5. If the | e ansv | ver to item | 4 is "yes," on | what will it in | npact? | No circle and | o X propriate ca | ategory) | |
| | | | | | | | opiate c | ategory) | |
| Cou | nty | | Town | Ec | onomic Im | pact | | | |
| Villa | ge | | School Distr | ict Other (Spe | ecify): | | | | |
| Libra | ary Dis | trict Fire Di | strict | | | | | | |
| 6. If the <u>N/A</u> | e answ | er to item | 5 is "yes," Pro | ovide Detailed | l Explanati | ion of Impac | t | 1.000 | |
| 7. Tota | l Finar | icial Cost d | of Funding ov | er 5 Years on | Each Affe | ected Politica | al or Other | Subdivision. | |
| 8. Prop | osed S | Source of F | unding | · · · · · · · · · · · · · · · · · · · | | | | | |
| | | | aag | | | | | | |
| N/A | | | | | | | | | |
| 9. Timir | ng of Ir | npact | | | | | | · · · · · · · · · · · · · · · · · · · | |
| 2014 | | | | air | 2. J. | Burt | (| | |
| 10. Type 4. BART | ed Nan EL R | ne & Title o PAT I | of Preparer | 11. Signati | re of Prep | parer | 12.Date | November 24, | 2014 |

Intro. Res. No. -2014

Introduced by Presiding Officer on request of the County Executive

Laid on Table 12/2/14

RESOLUTION NO. -2014, TO AMEND SECTION 948-26 OF THE SUFFOLK COUNTY CODE FOR DEER HUNTING (SHOTGUN SEASON) ON A PILOT BASIS

WHEREAS, the County currently offers deer hunting during both bow season and shotgun; and

WHEREAS, during bow season the County sells a seasonal archery permit for Thirty-Five Dollars (\$35.00), to Suffolk County residents only, who wish to bow hunt in approved areas on County parkland; and

WHEREAS, the rates for deer hunting during shotgun season are currently collected as a daily fee only; and

WHEREAS, the Sporting Advisory Council has recommended the County add a seasonal shotgun fee, on a three-year pilot basis, as they feel not having a seasonal permit is a deterrent to hunters who wish to hunt on County parkland; and

WHEREAS, the resident seasonal shotgun permit will be the same cost as a seasonal archery permit; now, therefore be it,

1st RESOLVED, that deer hunting (shotgun season) in Section 948-26 of the SUFFOLK COUNTY CODE is hereby amended to read as follows:

Deer hunting (shotgun season)[, daily]

| Resident, daily | \$17.00 |
|--|---------|
| Resident, seasonal | \$35.00 |
| Discounted rate for (weekdays), daily: | |
| Senior citizen; veteran; CERT volunteer; handicapped, junior | \$9.00 |
| (under 18), auxiliary police | |
| Disabled Veteran; members and spouses and children of | FREE |
| members of Armed Forces on active duty | |
| Nonresident, daily | \$35.00 |

and be it further

- **RESOLVED**, that the effective date of these fee changes will be at the discretion of the County Department of Parks, Recreation and Conservation but prior to the Parks Department's billing for the 2015 shotgun season; and be it further
- 3rd RESOLVED, that the amendment to the County's fee schedule set forth herein shall expire three-years after the effective date of this resolution, unless extended by a subsequent resolution of the County of Suffolk; and be it further
- **4th RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW

YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

| [] Brackets denote deletion of language. Underlining denotes addition of new language. |
|--|
| DATED: |
| : APPROVED BY: |
| County Executive of Suffolk County |
| Date of Approval: |

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

22

GREG DAWSON COMMISSIONER

DEPARTMENT OF PARKS, RECREATION AND CONSERVATION

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL</u>: An act to amend Section 948-26 of the Suffolk County Code for Deer Hunting (Shotgun Season) on a pilot basis.

<u>PURPOSE OR GENERAL IDEA OF THE BILL</u>: Offer an option to Suffolk County residents, allowing them access to hunt County property during shotgun season at a seasonal rate, as well as, the current daily rate.

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This legislation amends the fee schedule for deer hunting during shotgun season, adding a seasonal fee equal to that of the seasonal archery permit offered during bow season. The seasonal permit fee will be Thirty-Five Dollars (\$35.00) for residents. There is no discounted or tourist fee. The amendment is for a three-year pilot basis, unless extended by a subsequent resolution.

<u>JUSTIFICATION</u>: By offering the option of a daily fee and seasonal fee, we hope to promote County parkland to those who wish to hunt during shotgun season. We hope this will encourage more patrons to use County parkland, therefore increasing revenue to the County.

<u>FISCAL IMPLICATIONS</u>: The County will receive \$35.00 from residents who wish to purchase a seasonal hunting permit, instead of \$17.00 per day. The County will still receive \$17.00 from residents who wish to pay the daily rate.



(631) 854-4949 FAX: (631) 854-4977

SOUTH SHORE WATERFOLD IN ASSOCIATION

P.O. Box 217 Brightwaters, N.Y. 11718

SEP 2 0 2013

September 12, 2013

Greg Dawson, Commissioner
Suffolk County Dept. of Parks, Recreation & Conservation
Montauk Highway – P.O. Box 144
West Sayville, NY 11796

Dear Commissioner Dawson,

I am a member of the Sporting Advisory Council, and for the past three years I have been recommending a fee schedule change for hunters who hunt deer during the gun season. I propose that a season permit be offered as an additional option for the gun season, just as it is now for the archery season. You may think it odd that a waterfowl representative would make requests concerning deer hunting. In fact, most hunters are hunters of more than one type of game. Many waterfowl hunters are also deer hunters. I have expressed my opinion that the fee schedule for Suffolk County Parks deer hunting permits during gun season is excessive to the point of being a deterrent to hunters who wish to hunt on county parkland during gun season.

When gun hunters try hunting on a property for the first time, they do not expect immediate success. They realize that without dedicated scouting in advance, the chances for a first time successful hunt outcome of a new area are not very good. At the end of the first day's hunt, most hunters will have begun to revise their "game plan" for hunting that property. Having seen some promising signs in a different area of the property, the hunter will want to focus on that new information for the following outing. In this way, a hunter may take three or four day outings before he is able to establish the likely pattern of deer movement on that property. The current fee schedule is \$24 for a green key card plus a per diem charge of \$17. If the hunter is to hunt 4 days on county land during gun season, that hunter will spend \$92 in fees for the experience. OR, the same hunter can hunt on thousands of acres of DEC managed state lands for free. And some of those state managed lands are literally adjacent to the county land that he must pay high daily fees to hunt. Is it any wonder that after the hunter has hunted his lottery day on county land, he is inclined not to return to county land during gun season for deer?

In reality, most hunters seeing a \$17 daily fee understand this to mean we don't want you to hunt with a gun on county land. Go somewhere else! We are purposely imposing this fee to drive you away. At the same time hunters look at the archery fee schedule. Archers can hunt 90 days on county land for a season permit fee of only \$35. This says to hunters we are doing everything that we can to encourage archers to hunt on county land. We don't want gun hunters!

This fee schedule is very inequitable. It encourages archers while discouraging gun hunters. What is really difficult for the hunter to understand is the why? The seasons are mutually exclusive. Archers cannot hunt with a bow during the gun season. They are not allowed in the woods with the bow to hunt deer at that time. Many archers are also gun hunters. How many archers who pay just \$35 for a season permit to hunt for 90 days of bow season will suddenly begin paying \$17 a day to hunt the same locations with a gun in January??

I believe that many gun hunters would gladly pay a \$35 season fee to hunt county land during the gun season. Now, for the most part, the county is only collecting the one day fee of \$17 and that mostly from those who are selected from the lottery to hunt. Under this proposal, if the gun hunter is faced with the 4 day hunt scenario that I outlined in the beginning, he would pay just \$35 besides his Green Key, instead of \$68. If the county were actually collecting the \$68, I would say fine! Leave it alone! The truth is no one is paying for 4 days of gun hunting on county land during gun season. Most aren't paying for three or two days even. Why? Because they can hunt the state land for free.

I propose that you support a fee schedule change for the deer gun season to include a \$35 season permit, just like there is now for the archery season. I believe this will promote more use of county lands during gun season, and more hunters will pay for the \$35 season permit with the greatest of intention to utilize it, whether or not they actually spend more days afield.

I understand that in order to change the fee schedule it requires an act of the county legislature. I urge you to consider supporting this proposed change, by bringing it to the legislature for approval.

Thank you,

Sincerely,

Ron Sineo, President

South Shore Waterfowlers Association

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PARKS, RECREATION AND CONSERVATION

GREG DAWSON COMMISSIONER

TO:

JON SCHNEIDER, Deputy County Executive

FROM:

GREG DAWSON, Commissioner

CC:

DENNIS M. COHEN, Chief Deputy County Executive LISA SANTERAMO, Assistant Deputy County Executive TOM VAUGHN, Director of Intragovernmental Relations

DATE:

NOVEMBER 13, 2014

RE:

INTRODUCTORY RESOLUTION TO AMEND SECTION 948-26 OF THE SUFFOLK COUNTY CODE FOR DEER HUNTING (SHOTGUN

SEASON) ON A PILOT BASIS

Enclosed please find a draft resolution and supporting documentation relative to the above-captioned. An e-mail version of this resolution was sent to CE RESO REVIEW under the file name "RESO-PKS-Amending Deer Hunting Shotgun Season Fees.doc."

Should you require anything further, please contact my office at 4-4984.

Enclosures



(631) 854-4949 FAX: (631) 854-4977

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2121

| 1. | Type of Legislation |
|-----|--|
| | Resolution X Local Law Charter Law |
| 2. | Title of Proposed Legislation |
| | TO AMEND SECTION 948-26 OF THE SUFFOLK COUNTY CODE FOR DEER HUNTING (SHOTGUN SEASON) ON A PILOT BASIS |
| 3. | Purpose of Proposed Legislation |
| | To add a seasonal permit option to the fee schedule for the shotgun season of deer hunting, for a three-year pilot basis. |
| 4. | Will the Proposed Legislation Have a Fiscal Impact? Yes X No |
| 5. | If the answer to item 4 is "yes", on what will it impact? (circle appropriate category) |
| | County Town Economic Impact |
| | Village School District Other (Specify): |
| | Library District Fire District |
| 6. | If the answer to item 5 is "yes", Provide Detailed Explanation of Impact The current prices will remain the same; however we will be adding the option of purchasing a seasonal shotgun permit for deer hunting at Thirty-Five Dollars (\$35.00) |
| 7. | Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. N/A |
| 8. | Proposed Source of Funding N/A |
| 9. | Timing Impact N/A |
| 10. | Typed Name & Title of Preparer 11. Signature of Preparer 12. Date |
| | Danielle L. Botkin Senior Account Clerk Typist Dept. of Parks, Recreation & Conservation |



<u>PETITION FOR A FEE SCHEDULE ADDITION FOR THOSE WHO DEER HUNT ON</u> <u>COUNTY PARKS LANDS NOT MANAGED BY THE DEC.</u>

May 6, 2014

Dear Commissioner Dawson,

Thank you.

As members of the SC Parks Sporting Advisory Council, we the undersigned, encourage you to revisit the current fee schedule for big game hunting on County Parklands. We believe that there should be a "season permit" option for hunters during the January gun season. We propose that you recommend a trial three year period, during which time a \$35 season permit offering for the shotgun season would be added to the fee schedule. We believe that such a season permit would encourage shotgun hunters to more frequently utilize the County Parklands. We also believe it would result in an increase in revenue for the County. During the trial period, the County could review what data it has for the past few years on shotgun season fee collections, and compare it to those fees collected during this new trial period. If necessary, a sunset clause could be attached to this proposal. Then in the unlikely event that this added fee option is proven not to increase revenue, it can be allowed to sunset without further action needed.

We urge you to bring this proposal to the Legislature so that, if approved, it will be put in place in time for the January, 2015 Special Firearms season for Deer on Long Island.

| Sincerely, | |
|--|------------|
| Ron Lines South Shore Waterforders to Grank Schortener LIBBA Stages | Ssociation |
| " gran Costa art Slick Front | Unlimited |
| Frank & Schortemerk LIBBA Stages | S |
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7128 Intro. Res. No. - 201

Laid on the Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. - 2014, AMENDING RESOLUTION NO. 738-2014, AMENDING THE 2014 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH PORT JEFFERSON-WADING RIVER RAILS TO TRAILS PEDESTRIAN AND BICYCLE PATH (CP 5903)

WHEREAS, Resolution No. 738-2014 authorized the County of Suffolk to accept Federal and/or State funds from, and to execute an agreement with, the New York State Department of Transportation (NYSDOT) in connection with Port Jefferson-Wading River Rails to Trails Pedestrian and Bicycle Path (PIN 075816); and

WHEREAS, it is necessary to amend Resolution No. 738-2014 to incorporate language, required by NYSDOT, committing the County of Suffolk, as the Sponsor, to be responsible for repayment of any Federal and/or State Aid received for this project, in the event the Project is discontinued due to recission of property rights or other circumstances prior to the Project's 25 year useful life; now, therefore, be it

1st RESOLVED, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that Resolution No. 738-2014 is hereby amended as follows:

- **9**th **RESOLVED**, that the County Legislature hereby authorizes the County Executive, or his designee, to execute the standard agreement for reimbursement with the New York State Department of Transportation and any and all contract documents related to this project, on behalf of the County of Suffolk providing for the municipality's participation in the above referenced project [.]; and be it further
- 10th RESOLVED, should this Project be discontinued due to recission of property rights or other circumstances prior to the Project's 25 year useful life (calculated on a pro-rated scale years actually in operation/25 year useful life), the County of Suffolk (Sponsor) shall repay any Federal and/or State Aid received for this project, within 60 days from any recoupment of funds against the State by FHWA for the federal-aid used on the project.

| | denote deletion of existing language ing denotes addition of new language |
|--------|---|
| DATED: | APPROVED BY: |
| | County Executive of Suffolk County Date: |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION 2

| 1. Type of L | egislation | | | |
|----------------------------|-----------------------------|---|--|--------------------------|
| Resolution _ | X | Local Law | | Charter Law |
| | oposed Legislation | | | |
| | 738-2014, PROGRAM WITH PORT | ON NO 2014, A AMENDING THE 20 AND APPROPRIATION JEFFERSON-WADION IN AND BICYCLE PAT | 14 CAPITAL NG FUNDS IN NG RIVER RA | BUDGET AND CONNECTION |
| 3. Purpose of | f Proposed Legislation | on | | |
| See above. | | | | |
| 4. Will the P | roposed Legislation | Have a Fiscal Impact? | Yes _X | No |
| 5. If the ansv | ver to item 4 is "yes" | , on what will it impact? | (circle appropriate | e category) |
| County | | Town | Economic Im | pact |
| Village | | School District | Other (Specif | fy): |
| Library | District | Fire District | | |
| 6. If the answ | ver to item 5 is "yes" | , Provide Detailed Explana | tion of Impact | |
| repay and Fe | deral and/or State A | id received for this project | due to recission of | |
| 7. Total Fina | ncial Cost of Fundin | g over 5 Years on Each Af | fected Political or (| Other Subdivision. |
| N/A . | | | | |
| 8. Proposed | Source of Funding | | | |
| N/A for this | resolution. Previous | appropriating Resolution 7 | 38-2014 appropria | ated 100% Federal funds. |
| 9. Timing of | Impact | ` | | |
| Upon adopti | on and project usefu | l life. | | |
| | ame & Title of Prepa | arer 11. Signature o | f Preparer | 12. Date |
| Nicholas Pa Executive A | | Mille | /// | November 24, 2014 |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | · | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0,000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$121.254 | \$0.23 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$121,254 | \$0.23 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

COUNTY OF SUFFOLK



2128

STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E. COMMISSIONER

PHILIP A. BERDOLT DEPUTY COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIÒNER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P.E. Commissioner

DATE:

November 21, 2014

RE:

Amending Resolution No. 738-2014, Amending the 2014 Capital Budget and Program and Appropriating Funds in Connection with Port Jefferson-Wading River Rails to Trails Pedestrian

and Bicycle Path (CP 5903)

Attached is a draft resolution to amend Resolution No. 738-2014, to include language required by FHWA that in the event the Project is discontinued due to recission of property rights (ie: LIPA) or other circumstances prior to the Project's 25 year useful life, the County of Suffolk, as the Sponsor, shall repay any Federal and/or State Aid received for this project.

An e-mail version of this resolution was sent to CE RESO REVIEW saved under the title "Reso-DPW-Amending Reso 738-2014.doc".

GA/WH/td attach.

cc:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations William Hillman, P.E., Chief Engineer Charles Jaquin, Acting Head of Finance Division

Introductory Resolution No. 2129-14 Laid on Table 12)2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT BREAD OF LIFE FELLOWSHIP, INC. (SCTM NO. 0100-055.00-03.00-008.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Babylon, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0100, Section 055.00, Block 03.00, Lot 008.000, and acquired by tax deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014, in Liber 12790, at Page 110, and otherwise known and designated by the Town of Babylon, as District 0100, Section 055.00, Block 03.00, Lot 008.000; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014 in Liber 12790 at Page 110.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, BREAD OF LIFE FELLOWSHIP, INC. has made application of said above described parcel and BREAD OF LIFE FELLOWSHIP, INC. has paid the application fee and will be paying \$77,737.11, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to BREAD OF LIFE FELLOWSHIP, INC., 1345 Straight Path, Wyandanch, NY 11798, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2,29

| | November 19, 2014 |
|-------------------------|---------------------------------|
| TREASURER'S COMPUTATION | \$77,708.47 |
| Taxes2013/2014 | PAID |
| Certified Mail Fees | \$28.64 |
| License/Storage Fee | v |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$77,737.11 |
| Monies to be received | \$77,737.11 |
| RESOLUTION AMOUNT | . \$77,737.11 |
| APPROVED: | PREPARED BY: SKLON Lori Sklar |
| Accounting Accounting | Redemption Unit (631)853-5937 |

LS:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT 0100

<u>SECTION</u> 055.00

BLOCK 03.00

<u>LOT</u> 008.000

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| <u>YEAR</u> | AMOUNT |
|-------------|--------------|
| 2009/10 | |
| 2010/11 | \$ 8,777.82 |
| 2011/12 | \$ 20,433.68 |
| | \$ 19,599.34 |
| 2012/13 | \$ 18.346.37 |
| 2013/14 | \$ 4,133.05 |

TOTAL: \$ 71,290,26 \$ B. INTEREST DUE \$ 2,717.81 C. TOTAL \$ 74,008.07 D. 5% LINE C \$ 3,700.40 SUBTOTAL \$ 77,708.47 E. FEE F. MISC **CERTIFIED MAIL FEES** 28.64 G. MISC H. MISC TOTAL AMOUNT DUE: \$ 77,737.11 _{...}

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead, County of Suffolk and State of New York.

19-Nov-14

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 05/18/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | 1 | 71 |
|-----|---|-----------------------------------|-------------------------|-----------------|---------------------------|
| | Resolution X | | | U | |
| 2. | Title of Proposed L | egislation | | | |
| | Authorizing the sale Section 46 of the S BREAD OF LIFE F 0100-055.00-03.00 | uffolk County ELLOWSHIP | Tax Act | 76, of real pr | operty acquired under |
| 3. | Purpose of Propose | ed Legislation | | | |
| | Convey County own | ned parcel to | prior owner | | |
| 4. | Will the Proposed L | egislation hav | ve a fiscal impact? | Yes X | No |
| 5. | If the answer to Iter (circle appropriate of | | n what will it impact? | | |
| | County | Town | Ed | conomic Impa | act |
| | Village | School Dis | strict Other (Specify): | | |
| | Library District | Fire Distric | et | | |
| 6. | If the answer to iten | n 4 is "yes", p | rovide detailed explar | nation of Impa | act |
| | The County will reco | oup the amou | ınt of taxes paid on th | e property tal | ken by the tax deed. |
| 7. | Total Financial Cos | t of Funding c | over 5 years on each a | affected Politi | ical or other subdivisior |
| | N/A | | | | |
| 8. | Proposed Source of | f Funding | | | |
| | N/A | | | | |
| 9. | Timing of Impact | | | | |
| | 2014 | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Prep | oarer Da | te |
| | Lori Sklar | | Sprisklo | <u> </u> | <u>20 14</u> 25 14 |
| | | | NEW TOOK | ul 11/ | 25/14 |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | 1 | | | 1101 | |
|-----|---|---------------------------------|----------------------|---------------|--------------------|-------------|
| | Resolution X | | | | U | |
| 2. | Title of Proposed L | egislation. | | | | |
| | Authorizing the sal Section 46 of the S BREAD OF LIFE I 0100-055.00-03.00 | Suffolk County ELLOWSHIP | Tax Act | i-1976, of re | eal property acqui | red under |
| 3. | Purpose of Propos | ed Legislation | 1 | | | |
| | Convey County owned parcel to prior owner | | | | | |
| 4. | Will the Proposed I | _egislation hav | ve a fiscal impact? | Yes <u>X</u> | No | |
| 5. | If the answer to Item 4 is "yes", on what will it impact? (circle appropriate category) | | | | | |
| (| County | Town | | Economic | Impact | |
| | Village | School Dis | strict Other (Specif | y): | | |
| | Library District | Fire Distric | et | | | |
| 6. | If the answer to iter | m 4 is "yes", p | rovide detailed ex | planation of | Impact | |
| | The County will rec | oup the amou | ınt of taxes paid oı | n the proper | ty taken by the ta | ıx deed. |
| 7. | Total Financial Cos | t of Funding o | over 5 years on ea | ch affected | Political or other | subdivision |
| | N/A | | | | | |
| 8. | Proposed Source of | f Funding | | | | |
| | N/A | | | | | |
| 9. | Timing of Impact | | | | | |
| | 2014 | | | | | |
| 10. | Typed Name & Title | e of Preparer | Signature of F | reparer | Date | |
| | Lori Sklar | | Sprisk | lor | 11/20/14 | |
| | | | 18.0 -11 | mel | 11125 114 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

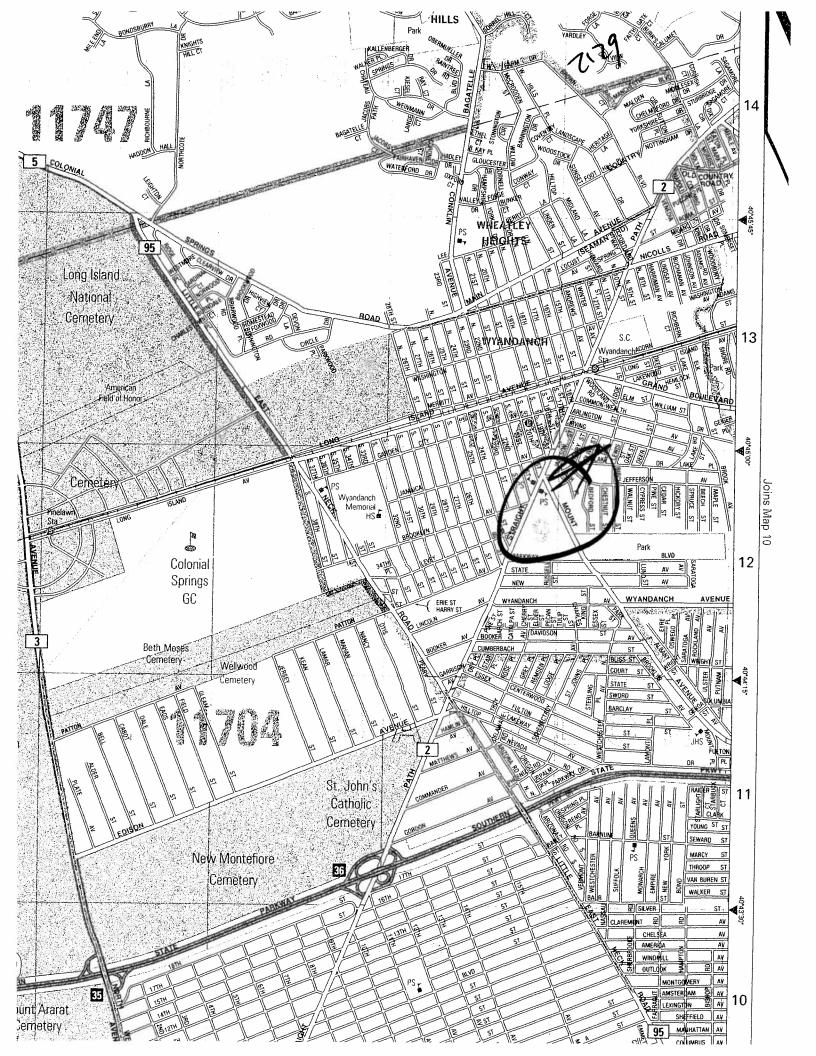
| TOTAL BESSESSESSESSESSESSESSESSESSESSESSESSESS | | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|--|-------|---------------------------|------------------------------|---------------------------------|
| | TOTAL | | \$0.00 | \$0 000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office



COUNTY OF SUFFOLK



229

Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0100-055.00-03.00-008.000

BREAD OF LIFE FELLOWSHIP, INC.

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

very truly yours

Wayne R. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

CC:

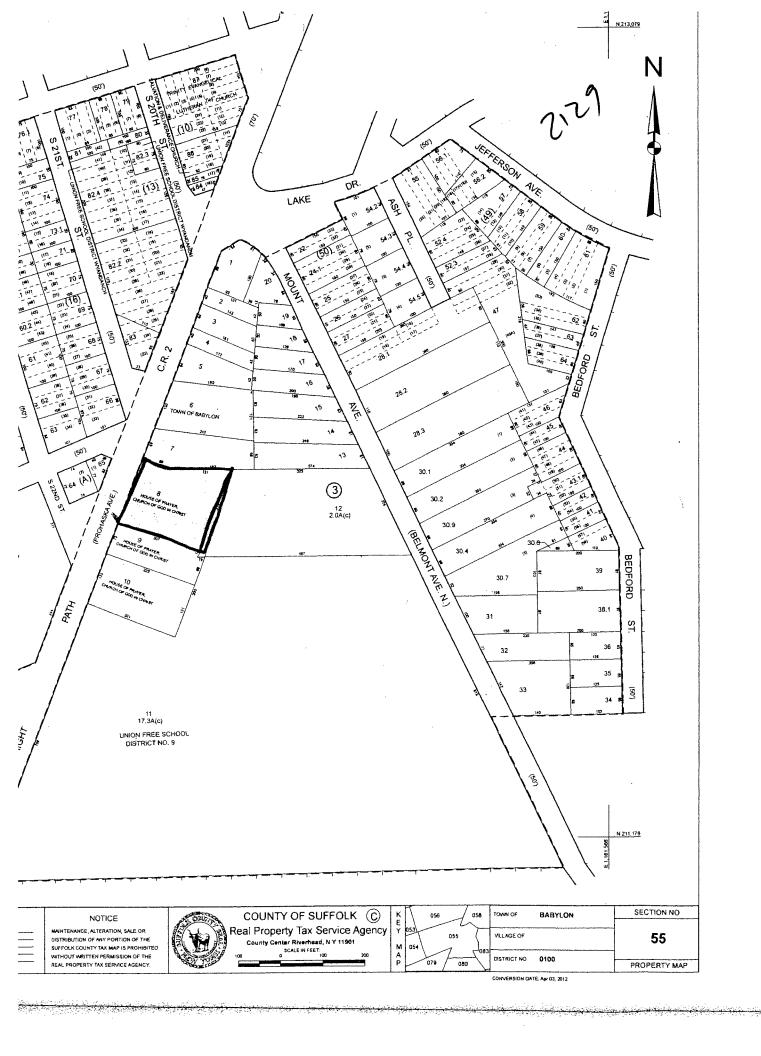
Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)



Introductory Resolution No. 2130-14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE,
PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL
PROPERTY ACQUIRED UNDER SECTION 46 OF THE
SUFFOLK COUNTY TAX ACT
ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD
DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E.
DALMIDA
(SCTM NO. 0600-085.00-03.00-024.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Riverhead, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0600, Section 085.00, Block 03.00, Lot 024.000, and acquired by tax deed on January 07, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on January 15, 2014, in Liber 12760, at Page 360, and otherwise known and designated by the Town of Riverhead, as District 0600, Section 085.00, Block 03.00, Lot 024.000; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on January 07, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on January 15, 2014 in Liber 12760 at Page 360.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E. DALMIDA have made application of said above described parcel and ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E. DALMIDA have paid the application fee and will be paying \$53,408.33, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E. DALMIDA, 163-26 Phroane Avenue, Jamaica, NY 11433, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT



November 20, 2014

(631)853-5932

| Tax Map No.: | 0600-085.00-03.00-024.000 |
|-------------------------------|--|
| Name of Last Legal Fee Owner: | ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E. DALMIDA |
| TREASURER'S COMPUTATION | \$53,201.16 |
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$18.33 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | \$188.84 vi |
| | |
| TOTAL | \$53,408.33 V |
| Monies to be received | \$53,408.33 ——————————————————————————————————— |
| RESOLUTION AMOUNT | \$53,408.33 _^ |
| APPROVED: | PREPARED BY: Peter Belyea |
| | Redemption Unit |

Accounting PB:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT 0600 SECTION 085.00

BLOCK 03.00

<u>LOT</u> 024.000

7,30

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | AMOUNT |
|---------|-----------------|
| 2008/09 | \$ 2,412.98 |
| 2009/10 | \$ 10,056.92 |
| 2010/11 | \$ 9,656.09 |
| 2011/12 | \$ 8,947.21 |
| 2012/13 | \$ 8,118.18 |
| 2013/14 | \$ 7,964.18 |

TOTAL: \$ 47,155.56 ~

B. INTEREST DUE
C. TOTAL
D. 5% LINE C
SUBTOTAL

E. FEE

F. MISC

CERTIFIED MAIL FEES

18.33

\$ 3,512.21

\$ 50,667.77

\$ 2,533.39

\$ 53,201.16 \(\sigma\)

G. MISC H. MISC

TOTAL AMOUNT DUE:

\$ 53,219.49°+ 188. 84 \$ 53,408

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

14-Nov-14

Diané M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 05/13/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislatio | n | | | | 7 |
|----------|---|--|---------------------------------|--------------|-----------------|-------------------|
| | Resolution X | | | | | |
| 2. | Title of Proposed | Legislation | | | | |
| | Authorizing the sa Section 46 of the ELESTINE DALM SOLE REMAININ 0600-085.00-03.0 | Suffolk County IIDA, RODNEY G HEIRS OF A | Tax Act ' DALMIDA, DA | RRYL DAL | MIDA AND L | LOYD DALMIDA |
| 3. | Purpose of Propos | sed Legislation | | | | |
| | Convey County ov | vned parcel to | prior owner | | | |
| 4. | Will the Proposed | Legislation hav | ve a fiscal impac | et? Yes_ | <u>X</u> No | |
| 5. | If the answer to Item 4 is "yes", on what will it impact? (circle appropriate category) | | | | | |
| (| County | Town | | Econom | ic Impact | |
| | Village | School Dis | trict Other (Spec | cify): | | |
| | Library District | Fire Distric | t | | | |
| 6. | If the answer to item 4 is "yes", provide detailed explanation of Impact | | | | | |
| | The County will re | coup the amou | nt of taxes paid | on the prop | erty taken by | the tax deed. |
| 7. | Total Financial Co | st of Funding o | ver 5 years on e | each affecte | ed Political or | other subdivision |
| | N/A | | | | | |
| 8. | Proposed Source | of Funding | | | | |
| | N/A | · · | | | | |
| 9. | Timing of Impact | | | | | |
| . | 2014 | | | | | |
| | 2014 | | | | | |
| 10. | Typed Name & Tit | le of Preparer | Signature of | Preparer | Date | |
| | Peter Belyea | | SSA | | 11/20/1 | <u>'</u> Y |
| | | | NEW TO | mel | 11/25/1 | Y |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND

| 7 | \ ⁷ | 50 | į |
|---|----------------|----|---|
| | / | | |

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0.83 | \$0.00 | \$0.000 |

COMBINED

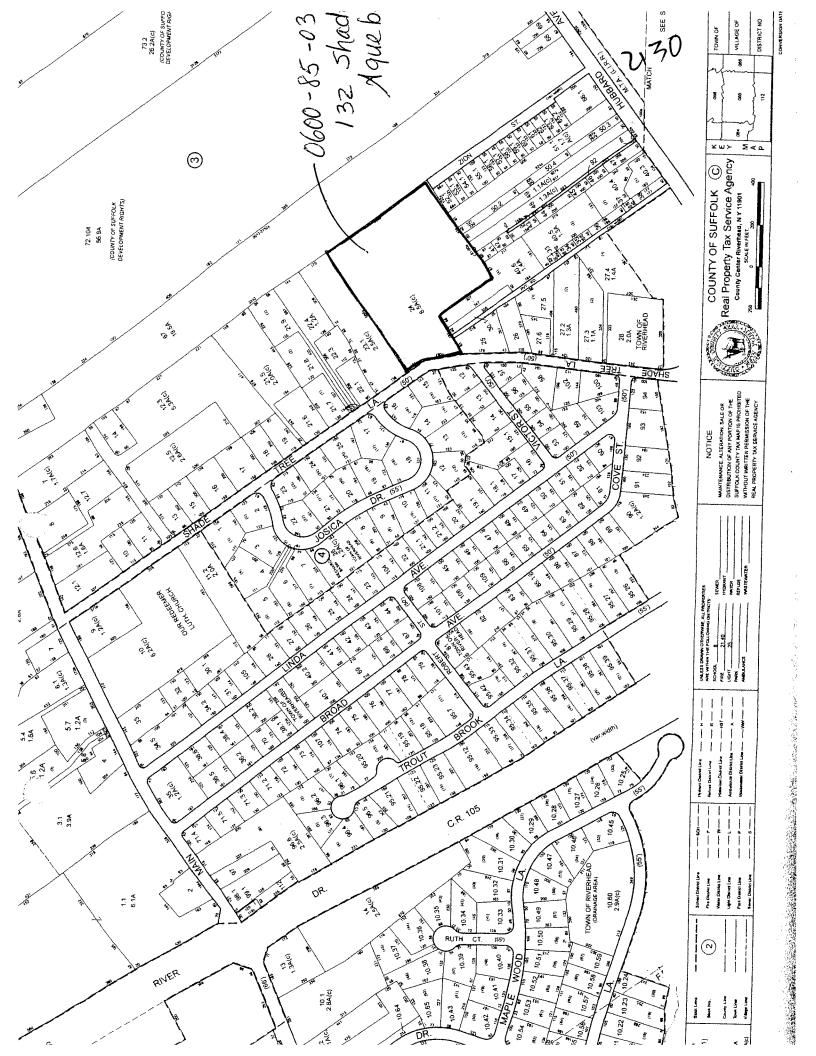
| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

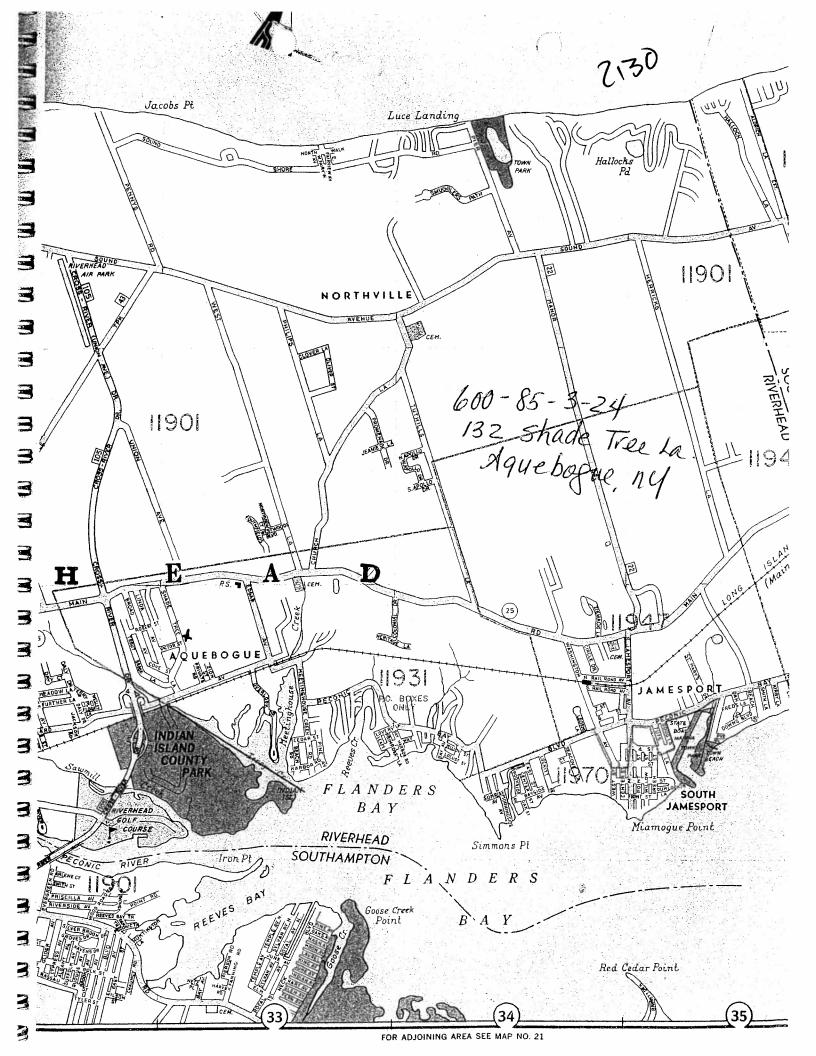
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner 230

Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re: Tax Map No. 0600-085.00-03.00-024.000

ELESTINE DALMIDA, RODNEY DALMIDA, DARRYL DALMIDA AND LLOYD DALMIDA, SOLE REMAINING HEIRS OF ALICE DALMIDA AND LLOYD E.

DALMIDA

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours

Wayne R. Thompson

Real\Property Management Supervisor

WRT:PB:lag

Attachment

cc: Dennis M. Cohen, Chief Deputy County Executive

Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2131-14 Laid on Table (2)14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE,
PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL
PROPERTY ACQUIRED UNDER SECTION 46 OF THE
SUFFOLK COUNTY TAX ACT
ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET ARNE
(SCTM NO. 0500-097.00-03.00-068.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 097.00, Block 03.00, Lot 068.000, and acquired by tax deed on September 08, 2011, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 09, 2011, in Liber 12670, at Page 783, and otherwise known and designated by the Town of Islip, as Lot No. 2, on a certain map entitled "Map of Centre Homes, Section 1", filed in the Office of the Clerk of Suffolk County on October 27, 1952 as Map No. 1972; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 08, 2011, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 09, 2011 in Liber 12670 at Page 783.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET ARNE has made application of said above described parcel and ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET ARNE has paid the application fee and will be paying \$75,505.35, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

1st RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET ARNE, 53 Applegate Drive, Central Islip, NY 11722, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

•

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

7/3/

November 20, 2014

Tax Map No.: 0500-097.00-03.00-068.000

Name of Last Legal Fee Owner: ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET

ARNE

| TREASURER'S COMPUTATION | \$68,765.69 |
|--------------------------|-------------------------------|
| Taxes2013/2014 | \$6,733.55 |
| Certified Mail Fees | \$6.11 |
| License/Storage Fee | OPEN |
| Repairs | . OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$75,505.35 |
| Monies to be received | \$75,505.35 |
| RESOLUTION AMOUNT | \$75,505.35 |
| APPROVED: | PREPARED BY: Lori Sklar |
| Mutte Browner 11/21/2019 | Redemption Unit (631)853-5937 |

Accounting LS:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT 0500 SECTION 097.00

BLOCK 03.00 LOT 068.000

ITEM #:

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | ; | <u>AMOUNT</u> |
|------|----|---------------|
| 2007 | \$ | 2,050.14 |
| 2008 | \$ | 10,917.18 |
| 2009 | \$ | 10,295.86 |
| 2010 | \$ | 9,714.59 |
| 2011 | \$ | 7,738.21 |
| 2012 | \$ | 8,009.75 |
| 2013 | \$ | 6,657.57 |

TOTAL: \$ 55,383.30 **♦**

6,733.55 ₺

 B. INTEREST DUE
 \$ 10,107.84

 C. TOTAL
 \$ 65,491.14

 D. 5% LINE C
 \$ 3,274.56

\$ 68,765.69 ∠.o[→]

E. FEE

F. MISC **2014 TAXES**

G. MISC CERTIFIED MAIL FEES \$ 6.11

H. MISC

TOTAL AMOUNT DUE: \$ 75,505.35 (2.0)

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

12-Aug-14

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 02/08/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislation | | | | |
|-----|--|--|-----------------------------|---------------------|--|
| | Resolution X | | | | |
| 2. | Title of Proposed Legislation | | | | |
| | Section 46 of the Si | e, pursuant to Local Law No uffolk County Tax Act UTOR OF THE ESTATE O -068.000 | | y acquired under | |
| 3. | Purpose of Propose | ed Legislation | | | |
| | Convey County owr | ned parcel to prior owner | | | |
| 4. | Will the Proposed L | egislation have a fiscal imp | act? Yes <u>X</u> No_ | <u></u> | |
| 5. | If the answer to Iten (circle appropriate o | n 4 is "yes", on what will it ir category) | mpact? | | |
| (| County | Town | Economic Impact | | |
| | Village | School District Other (Sp | ecify): | | |
| | Library District | Fire District | | | |
| 6. | If the answer to iten | n 4 is "yes", provide detailed | d explanation of Impact | | |
| | The County will reco | oup the amount of taxes pai | id on the property taken b | by the tax deed. | |
| 7. | Total Financial Cost | t of Funding over 5 years or | n each affected Political o | r other subdivision | |
| | N/A | | | | |
| 8. | Proposed Source of | f Fundina | | | |
| 0. | N/A | ranang | | | |
| | | | | | |
| 9. | Timing of Impact | | | | |
| | 2014 | | | | |
| 10. | Typed Name & Title | | of Preparer Date | , | |
| | Lori Sklar | Doli | Sciar 11/25/ | 114 | |
| | | NEO T | 70ml 11/25/ | 14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| 2014 | | 2014 | 2014 FEV TAX | |
|-------------------|-----|----------------------|-----------------|--|
| PROPERTY TAX LEVY | | COST TO AVG TAXPAYER | RATE PER \$1000 | |
| TOTAL | \$0 | \$0.00 | \$0.000 | |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

COMBINED

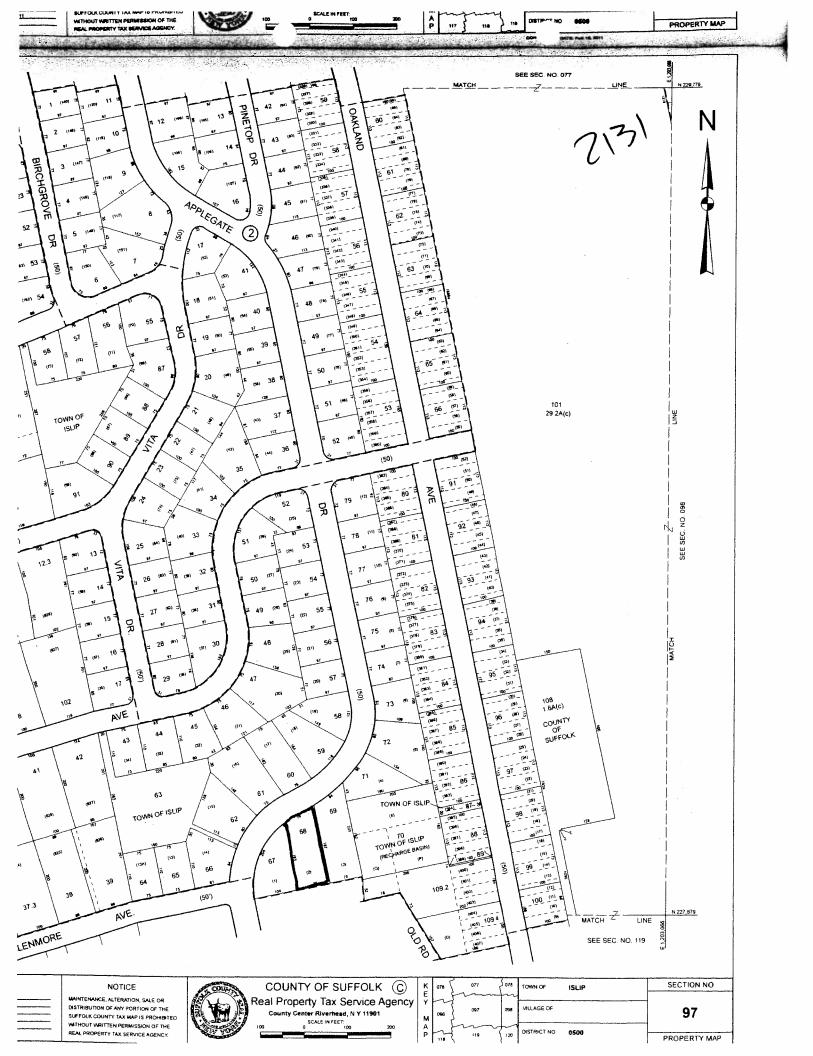
| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| | | , | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

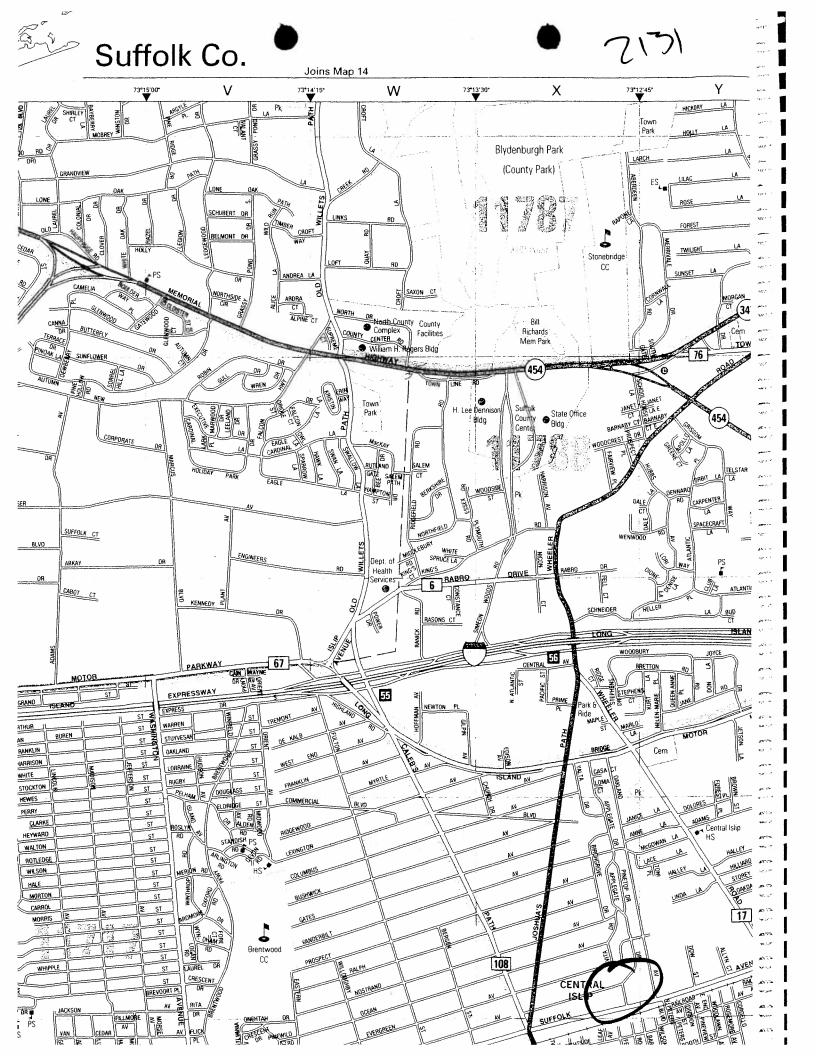
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



7131

Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re: Tax N

Tax Map No. 0500-097.00-03.00-068.000

ANN ARNE, EXECUTOR OF THE ESTATE OF MARGARET ARNE

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Very truly yours,

Wayne R. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

cc:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2132-14 Laid on Table 17 7 14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT FREDDIE MARTINEZ AND MILAGROS MARTINEZ (SCTM NO. 0500-113.00-02.00-032.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 113.00, Block 02.00, Lot 032.000, and acquired by tax deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013, in Liber 12743, at Page 671, and otherwise known and designated by the Town of Islip, as Lot No. 960, on a certain map entitled "Map of Victory Farms", filed in the Office of the Clerk of Suffolk County on April 27, 1946 as Map No. 1484; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013 in Liber 12743 at Page 671.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, BENEFICIAL HOMEOWNER SERVICE CORPORATION has made application of said above described parcel and BENEFICIAL HOMEOWNER SERVICE CORPORATION has paid the application fee and has paid \$43,084.29, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to FREDDIE MARTINEZ AND MILAGROS MARTINEZ, 83 Eisenhower Avenue, Brentwood, NY 11717, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY **ACQUISITION AND MANAGEMENT CLOSING STATEMENT**



November 19, 2014

Tax Map No.: 0500-113.00-02.00-032.000

Name of Last Legal Fee Owner: FREDDIE MARTINEZ AND MILAGROS MARTINEZ

| TREASURER'S COMPUTATION | \$43,057.05 |
|-------------------------|---------------------------------|
| Taxes2013/2014 | PAID |
| Certified Mail Fees | \$27.24 h |
| License/Storage Fee | . OPEN |
| Repairs | . OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$43,084.29 N |
| Monies Received | \$43,084.29 |
| RESOLUTION AMOUNT | \$43,084.29 * |
| APPROVED: | PREPARED BY: SKLOY Lori Sklar |
| Margunell 11:49:2014 | Redemption Unit (631)853-5937 |

Accounting LS:lag

COMPUTATION BY SUFFOLK COUNTY TREASURER 1737

DISTRICT 0500 **SECTION** 113.00

BLOCK 02.00

LOT 032.000

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | | <u>AMOUNT</u> |
|-------------|-----------|---------------|
| 2008/09 | \$ | 7,027.50 |
| 2009/10 | \$ | 7,271.15 |
| 2010/11 | \$ | 6,713.71 |
| 2011/12 | \$ | 6,344.05 |
| 2012/13 | \$ | 5,047.89 |
| 2013/14 | \$ | 5,209.18 |

TOTAL: \$ 37,613,48 ^

3,393.24

\$ 41,006.72

\$ 2,050.34

B. INTEREST DUE
C. TOTAL
D. 5% LINE C

SUBTOTAL \$ 43,057.05 √ ∠...

E. FEE

F. MISC CERTIFIED MAIL FEES \$ 27.24

G. MISC

H. MISC

TOTAL AMOUNT DUE: \$ 43,084.29 \wedge \angle .017

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

31-Oct-14

Diane M. Stuke

Deputy County Treasurer

**Interest and penalty computed to and including 04/29/15

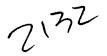
DZ

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislation | | | | U | |
|-----|---|-------------------------------|-----------------------|--------------|--------------------------------|--|
| | Resolution X | | | | | |
| 2. | Title of Proposed Le | Title of Proposed Legislation | | | | |
| | Authorizing the sale Section 46 of the Su FREDDIE MARTINE 0500-113.00-02.00- | iffolk County Z AND MIL | Tax Act | | eal property acquired under | |
| 3. | Purpose of Propose | d Legislatior | 1 | | | |
| | Convey County own | ed parcel to | prior owner | | | |
| 4. | Will the Proposed Le | egislation ha | ve a fiscal impact? | Yes) | <u>(</u> No | |
| 5. | If the answer to Item (circle appropriate ca | 4 is "yes", c ategory) | on what will it impac | ot? | | |
| | County | Town | | Economic | :Impact | |
| | Village | School Dis | strict Other (Specify | '): | | |
| | Library District | Fire Distric | et | | | |
| 6. | If the answer to item | 4 is "yes", p | rovide detailed exp | olanation o | f Impact | |
| | The County will reco | up the amou | ınt of taxes paid on | the prope | rty taken by the tax deed. | |
| 7. | Total Financial Cost | of Funding o | over 5 years on eac | ch affected | Political or other subdivision | |
| | N/A | | | | | |
| 8. | Proposed Source of | Funding | | | | |
| | N/A | | | | | |
| 9. | Timing of Impact | | | | | |
| | 2014 | | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Pro | eparer | Date | |
| | Lori Sklar | | For SK | iar | 11/19/14 11/25/14 | |
| | | | NEW 700 | ul | 11/25/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX | |
|-------|-------------------|----------------------|-----------------|--|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 | |
| TOTAL | \$0 | \$0.00 | \$0.000 | |

POLICE DISTRICT AND DISTRICT COURT

| | · · · · · · · · · · · · · · · · · · · | | |
|-------|---------------------------------------|----------------------|-----------------|
| | 2014 | 2014 | 2014 FEV TAX |
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | · | |
| TOTAL | 50 | \$0.00 | \$0.000 |
| | | | |

COMBINED

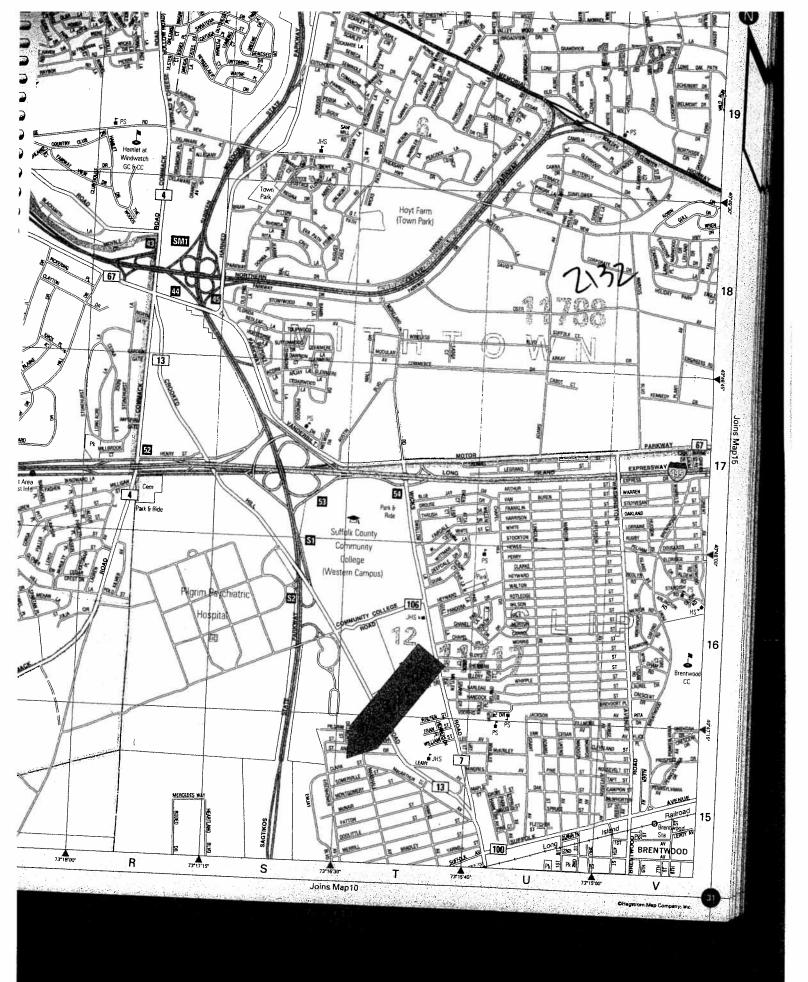
| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 | |
|-------|---------------------------|------------------------------|---------------------------------|--|
| TOTAL | | | | |
| TOTAL | | \$0.00 | \$0.000 | |

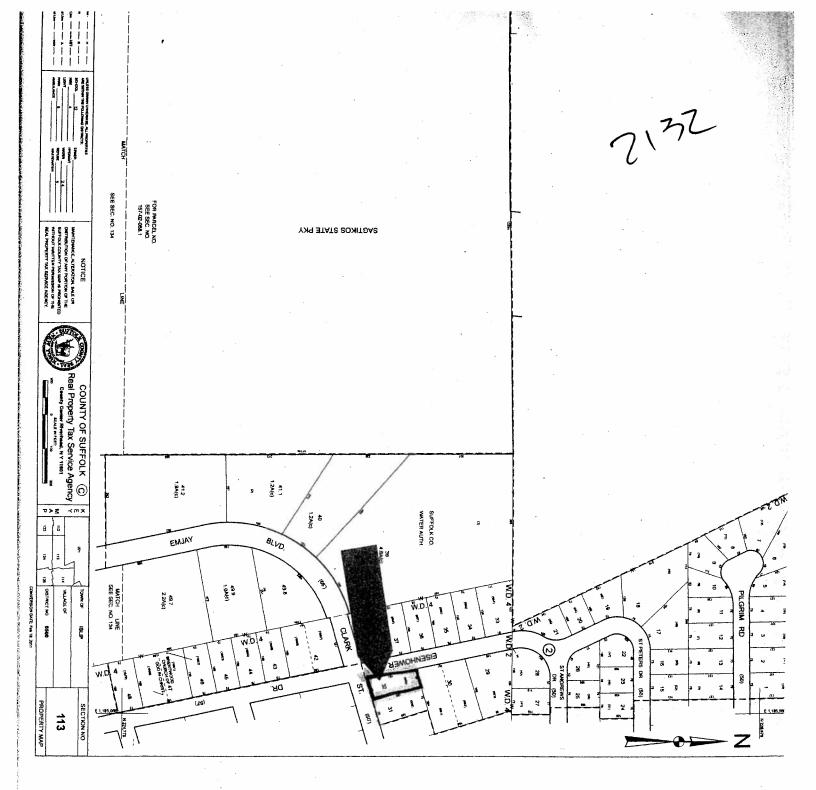
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES. TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri Deputy County Executive and Commissioner 2132

Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0500-113.00-02.00-032.000

FREDDIE MARTINEZ AND MILAGROS MARTINEZ

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

very truly yours,

Wayne R/Thompson Real Property Management Supervisor

WRT:PB:lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations Lynne Bizzarro, Chief Deputy County Attorney

CED 5.

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE,
PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL
PROPERTY ACQUIRED UNDER SECTION 46 OF THE
SUFFOLK COUNTY TAX ACT
MANSOOR IRREVOCABLE TRUST, SUBJECT TO A LIFE ESTATE RETAINED
BY MUHAMMAD BUTT AND MARY PATRICIA ELLIOTT OR THE SURVIVOR OF
THEM PURSUANT TO THE MANSOOR IRREVOCABLE TRUST
AGREEMENT DATE THE 17TH DAY OF JULY 2006
(SCTM NO. 0500-014.00-01.00-046.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Islip, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0500, Section 014.00, Block 01.00, Lot 046.000, and acquired by tax deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013, in Liber 12743, at Page 671, and otherwise known and designated by the Town of Islip, as Lot No. 39, on a certain map entitled "Map of One-Eleven East", filed in the Office of the Clerk of Suffolk County on September 26, 1962 as Map No. 3650; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 09, 2013, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 10, 2013 in Liber 12743 at Page 671.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, MANSOOR IRREVOCABLE TRUST, SUBJECT TO A LIFE ESTATE RETAINED BY MUHAMMAD BUTT AND MARY PATRICIA ELLIOTT OR THE SURVIVOR OF THEM PURSUANT TO THE MANSOOR IRREVOCABLE TRUST AGREEMENT DATE THE 17TH DAY OF JULY 2006 has made application of said above described parcel and MANSOOR IRREVOCABLE TRUST, SUBJECT TO A LIFE ESTATE RETAINED BY MUHAMMAD BUTT AND MARY PATRICIA ELLIOTT OR THE SURVIVOR OF THEM PURSUANT TO THE MANSOOR IRREVOCABLE TRUST AGREEMENT DATE THE 17TH DAY OF JULY 2006 has paid the application fee and has paid \$60,927.91, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

1st RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| 2 nd | RESOL | VED , that th | ne Director | of Real | Estate, | and/or | her desig | jnee, I | be and s | she |
|-----------------|---------------|----------------------|-------------|------------|-----------|--------------|-----------|---------|----------|------|
| hereby is | authorized to | execute and | d acknowle | dge a Qu | itclaim D | eed to N | MANSOO | R IRRI | EVOCAB | 3LE |
| TRUST, | SUBJECT T | O A LIFE | ESTATE | RETAIN | ED BY | MUHAN | IMAD BI | JTT A | ND MA | .RY |
| PATRICI. | A ELLIOTT | OR THE | SURVIVOF | R OF T | HEM P | URSUAN | OT TO | THE | MANSO | OR |
| IRREVO | CABLE TRUS | T AGREEM | ENT DATE | E THE 17 | TH DAY | OF JUL | Y 2006, | 73 Gri | issom W | 'aу, |
| Hauppau | ge, NY 11788 | l, to transfer | the interes | st of Suff | olk Cour | nty in the | above c | lescrib | ed prope | erty |
| and on th | e above desc | ribed terms. | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| DATED. | | | | | | | | | | |

| DATED: | | |
|---------------|------------------------------------|--|
| APPROVED BY: | | |
| | County Executive of Suffolk County | |
| Date of Appro | oval: | |

SUFFOLK COUNTY **DIVISION OF REAL PROPERTY** ACQUISITION AND MANAGEMENT **CLOSING STATEMENT**

November 20, 2014

Tax Map No.:

Accounting

LS:lag

0500-014.00-01.00-046.000

Name of Last Legal Fee Owner: MANSOOR IRREVOCABLE TRUST, SUBJECT TO A LIFE ESTATE RETAINED BY MUHAMMAD BUTT AND MARY PATRICIA ELLIOTT OR THE SURVIVOR OF THEM PURSUANT TO THE MANSOOR IRREVOCABLE TRUST AGREEMENT

DATE THE 17TH DAY OF JULY 2006

| TREASURER'S COMPUTATION | \$53,570.70 |
|---------------------------|---------------------------------|
| Taxes2013/2014 | \$7,336.08 |
| Certified Mail Fees | \$21.13 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$60,927.91 \ |
| Monies Received | |
| RESOLUTION AMOUNT | \$60,927.91 |
| APPROVED: | PREPARED BY: SKLOV Lori Sklar |
| brack Brownell 11/2/12014 | Redemption Unit (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

DISTRICT 0500 SECTION 014.00

BLOCK 01.00

<u>LOT</u> 046.000

233

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| AMOUNT |
|--------------|
| \$ 10,375.34 |
| \$ 10,731.72 |
| \$ 9,820.16 |
| \$ 9,045.06 |
| \$ 7,105.05 |
| |

TOTAL: \$ 47,077.33 \tag{*}

B. INTEREST DUE \$ 3,942.38
C. TOTAL \$ 51,019.71
D. 5% LINE C \$ 2,550.99

SUBTOTAL \$ 53,570.70

E. FEE

F. MISC 2013/14 PROPERTY TAXES \$ 7,336.08 ♠
G. MISC CERTIFIED MAIL FEES \$ 21.13
H. MISC

TOTAL AMOUNT DUE: \$ 60,927.91 ₪

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

06-Aug-14

Diane M. Stuke

Deputy County Treasurer

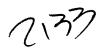
**Interest and penalty computed to and including 02/02/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION



| 1. | Type of Legislation | | | | | |
|-----|---|---|---|------------|--|---------|
| | Resolution X | | | | | |
| 2. | Title of Proposed Le | gislation | | | | |
| | Section 46 of the St MANSOOR IRREVO MUHAMMAD BUTT | offolk County DCABLE TR AND MARY E MANSOOI | Tax Act UST, SUBJECT TO ' PATRICIA ELLIO' | A LIFE I | eal property acquired und ESTATE RETAINED BY HE SURVIVOR OF THEM GREEMENT DATE THE | γ Μ_ |
| 3. | Purpose of Propose | d Legislation | | | | |
| | Convey County own | ed parcel to | orior owner | | | |
| 4. | Will the Proposed Le | egislation hav | ve a fiscal impact? | Yes_X | <u>C</u> No | |
| 5. | If the answer to Item (circle appropriate c | | n what will it impact | ? | | |
| | County | Town | E | Economic | Impact | |
| | Village | School Dis | trict Other (Specify) | : | | |
| | Library District | Fire Distric | t | | | |
| 6. | If the answer to item | 4 is "yes", p | ovide detailed expla | anation of | f Impact | |
| | The County will reco | up the amou | nt of taxes paid on t | the prope | rty taken by the tax deed | 1. |
| 7. | Total Financial Cost | of Funding o | ver 5 years on each | n affected | Political or other subdivi | ision |
| | N/A | | | | | |
| 8. | Proposed Source of | Funding | | | | |
| | N/A | | | | | |
| 9. | Timing of Impact | | | | | |
| * | 2014 | , | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Pre | parer | Date | |
| | Lori Sklar | | MUSK | lar | 11/25/14 | |
| | | | Mere 100 | rl | 11/25/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | · [| | |
| TOTAL | 30 | \$0.00 | \$0.000 |

COMBINED

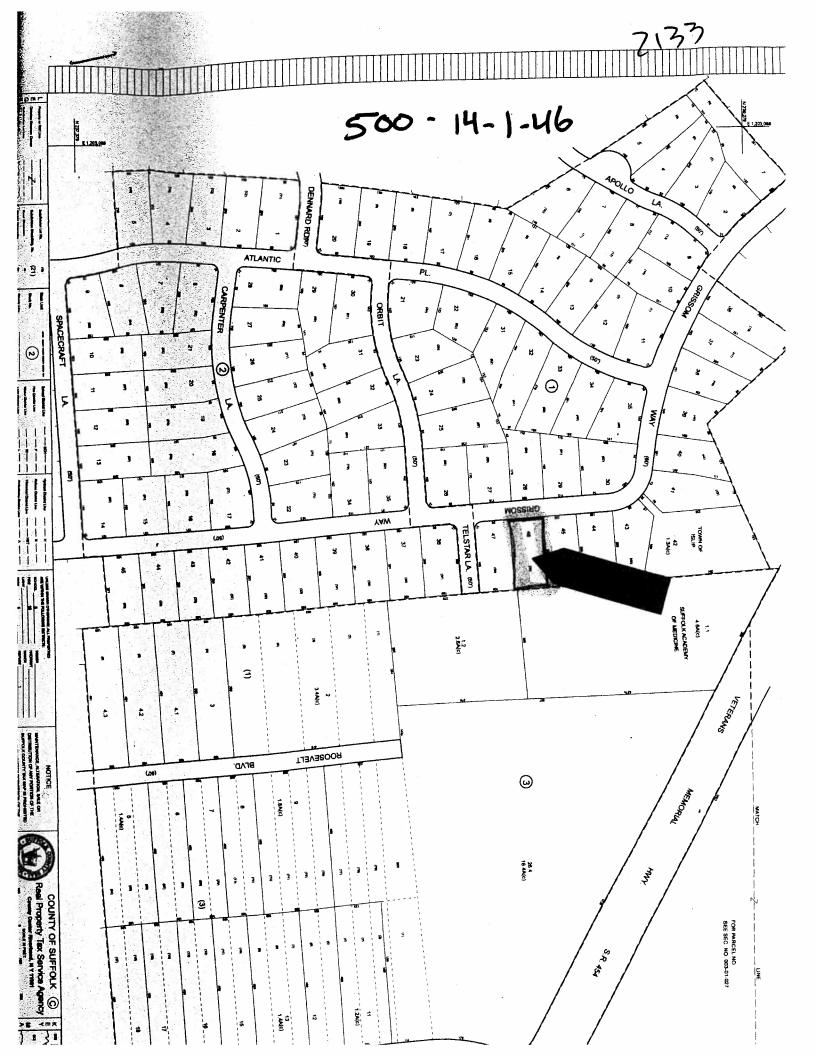
| | 2014 PROPERTY TAX LEVY | 2014 201 AX LEVY COST TO AVG TAXPAYER RATE | |
|-------|---------------------------|---|---------|
| TOTAL | | \$0.00 | \$0 000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

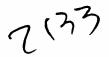
Page 2 of 2

To be completed by the Executive Budget Office



COUNTY OF SUFFOLK





Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri
Deputy County Executive and Commissioner

Division of Real Property
Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0500-014.00-01.00-046.000

MANSOOR IRREVOCABLE TRUST, SUBJECT TO A LIFE ESTATE RETAINED BY MUHAMMAD BUTT AND MARY PATRICIA ELLIOTT OR THE SURVIVOR OF THEM PURSUANT TO THE MANSOOR IRREVOCABLE TRUST AGREEMENT

DATE THE 17TH DAY OF JULY 2006

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended - Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

Wayne R/ Thompson

Real Property Management Supervisor

WRT:LS: lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2134-14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT WAHEED AKHTAR (SCTM NO. 0100-039.00-04.00-040.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Babylon, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0100, Section 039.00, Block 04.00, Lot 040.000, and acquired by tax deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014, in Liber 12790, at Page 110, and otherwise known and designated by the Town of Babylon, as Lots 25, 26 and 27, Block 6, on a certain map entitled "Map of North Breslau", filed in the Office of the Clerk of Suffolk County on August 8, 1873 as Map No. 16; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on September 24, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on September 26, 2014 in Liber 12790 at Page 110.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, WAHEED AKHTAR has made application of said above described parcel and WAHEED AKHTAR has paid the application fee and has paid \$51,768.87, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| , | RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to WAHEED AKHTAR, 62 North 17 th Street, Wyandanch, NY 11798, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|---|--|
| | DATED: |
| | APPROVED BY: |
| | County Executive of Suffolk County |
| | Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT

2134

November 21, 2014

Tax Map No.: 0100-039.00-04.00-040.000

Accounting

LS:lag

Name of Last Legal Fee Owner: WAHEED AKHTAR

| TREASURER'S COMPUTATION | \$51,734.12 |
|-------------------------|---|
| Taxes2013/2014 | <u> </u> |
| Certified Mail Fees | \$34.75 |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$51,768.87 • |
| Monies Received | |
| RESOLUTION AMOUNT | \$51,768.87 √ ———————————————————————————————————— |
| APPROVED: | PREPARED BY: OU SKLOU Lori Sklar |
| 4 | Redemption Unit (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

 DISTRICT
 SECTION
 BLOCK
 LOT
 0100

 0100
 039.00
 04.00
 040.000
 2134

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| YEAR | <u>AMOUNT</u> |
|------|---------------|
| 2010 | \$ 2,363.18 |
| 2011 | \$ 13,958.02 |
| 2012 | \$ 13,333.86 |
| 2013 | \$ 10,956.58 |
| 2014 | \$ 6,944.56 |

B. INTEREST DUE
C. TOTAL
D. 5% LINE C

\$ 1,714.39
\$ 49,270.59
\$ 2,463.53

SUBTOTAL

\$ 51,734.12

E. FEE
F. MISC
G. MISC
H. MISC

TOTAL:
\$ 47,556.20
\$ 1,714.39
\$ 49,270.59
\$ 2,463.53
\$ 34.75

CERTIFICATION BY COUNTY TREASURER

I, Diane M. Stuke, Deputy County Treasurer of the County of Suffolk, in the State of New York, do hereby certify that the above monies are now due and owing upon the real property sought to be redeemed and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead,

County of Suffolk and State of New York.

TOTAL AMOUNT DUE:

07-Nov-14

Diane M. Stuke

Deputy County Treasurer

\$ 51,768.87

**Interest and penalty computed to and including 05/06/15

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION 213/

| 1. | Type of Legislation | | | | | |
|-----|---|-----------------|-----------------------|--------------|------------------|-----------------|
| | Resolution <u>X</u> | | | | | |
| 2. | Title of Proposed Le | gislation | | | | |
| | Authorizing the sale Section 46 of the Su WAHEED AKHTAR 0100-039.00-04.00- | uffolk County | | -1976, of re | al property ac | quired under |
| 3. | Purpose of Propose | d Legislation | • | | | |
| | Convey County own | ed parcel to | prior owner | | | |
| 4. | Will the Proposed Lo | egislation hav | ve a fiscal impact? | Yes <u>X</u> | No | |
| 5. | If the answer to Item (circle appropriate c | | n what will it impa | ct? | | |
| | County | Town | | Economic | Impact | |
| | Village | School Dis | strict Other (Specify | y): | | |
| | Library District | Fire Distric | et | | | |
| 6. | If the answer to item | ı 4 is "yes", p | rovide detailed ex | planation of | Impact | |
| | The County will reco | oup the amou | ınt of taxes paid oı | n the proper | ty taken by th | e tax deed. |
| 7. | Total Financial Cost | of Funding of | over 5 years on ea | ch affected | Political or oth | ner subdivision |
| | N/A | | | | | |
| 8. | Proposed Source of | Funding | | | | |
| | N/A | | | | | |
| 9. | Timing of Impact | | | | | |
| | 2014 | | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of F | Preparer | Date | |
| | Lori Sklar | | Mouse Souse | Lar | 11/2/1 | 4 |
| | | | NEW 700 | ml | 11/25/14 | 7 |
| | | | V | | • | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|---|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | S A S A S A S A S A S A S A S A S A S A | \$0.00 | \$0,000 |

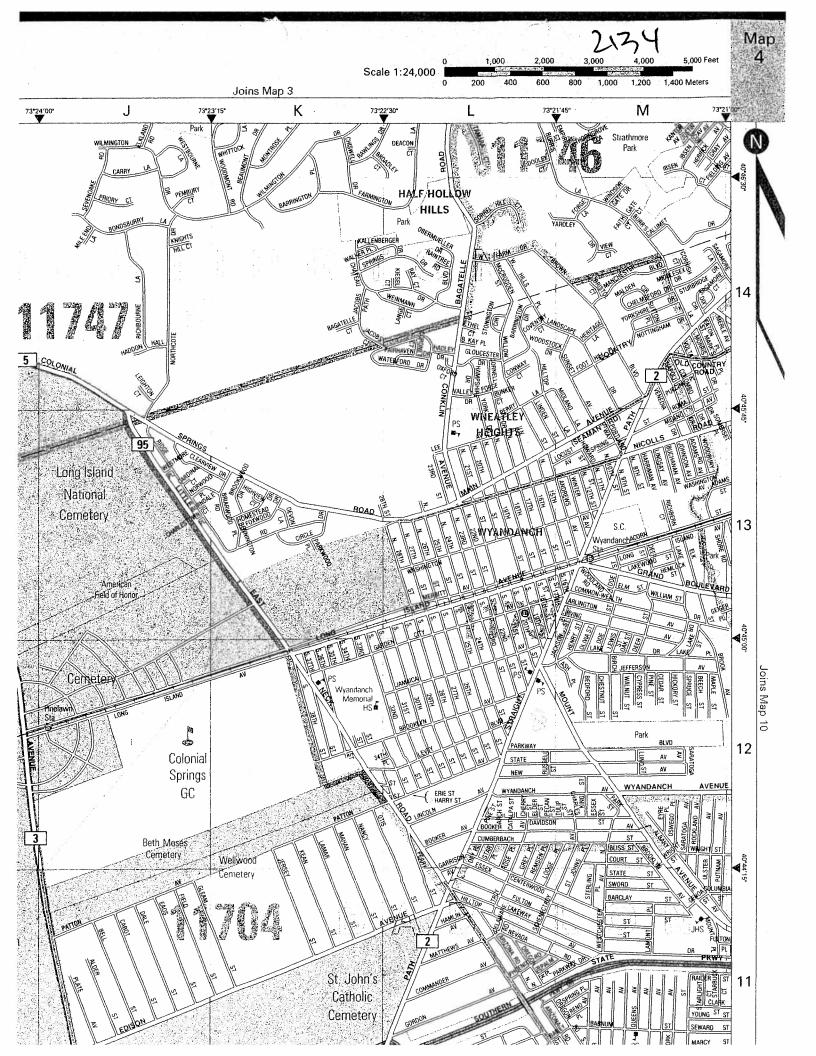
NOTES

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office





COUNTY OF SUFFOLK



Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of **Economic Development and Planning**

Joanne Minieri **Deputy County Executive and Commissioner**

Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. - 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0100-039.00-04.00-040.000

WAHEED AKHTAR

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

MUMUI ////WWWw Wayne/R. Thompson Real Property Management Supervisor

WRT:LS:lag

Attachment

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Introductory Resolution No. 2135-14 Laid on Table 12/2/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. AUTHORIZING THE SALE, PURSUANT TO LOCAL LAW NO. 16-1976, OF REAL PROPERTY ACQUIRED UNDER SECTION 46 OF THE SUFFOLK COUNTY TAX ACT WILLIAM FARINON (SCTM NO. 0400-202.00-03.00-043.000)

WHEREAS, the COUNTY OF SUFFOLK acquired the following described parcel:

ALL, that certain plot, piece or parcel of land, with any buildings and improvements thereon erected, situate, lying and being in the Town of Huntington, County of Suffolk, and State of New York, described on the Tax Map of the Suffolk County Real Property Tax Service Agency as District 0400, Section 202.00, Block 03.00, Lot 043.000, and acquired by tax deed on August 18, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on August 20, 2014, in Liber 12785, at Page 635, and otherwise known and designated by the Town of Huntington, as Lot No. 34, on a certain map entitled "Map of Melville Road Estates, Section 2", filed in the Office of the Clerk of Suffolk County on September 29, 1955 as Map No. 2452; and

FURTHER, notwithstanding the above description, it is the intention of this conveyance to give title only to such property as was acquired by the County of Suffolk by Tax Deed on August 18, 2014, from Angie M. Carpenter, the County Treasurer of Suffolk County, New York, and recorded on August 20, 2014 in Liber 12785 at Page 635.

WHEREAS, in accordance with Suffolk County Local Law No. 16-1976, provision has been made for the sale of such real property acquired by the County through tax sale; and

WHEREAS, WILLIAM FARINON has made application of said above described parcel and WILLIAM FARINON has paid the application fee and has paid \$77,045.18, as payment of taxes, penalties, interest, recording fees, and any other charges due the County of Suffolk, pursuant to Local Law, by applicant, through November 30, 2014; now, therefore be it

RESOLVED, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that adoption of this law is not an action within the meaning of the State Environmental Quality Review Act and the regulations adopted thereto. See 6 N.Y.C.R.R. Section 617.2(b) (2). The Legislature further finds and determines that even if the adoption of the local law is an action within the meaning of SEQRA, the adoption of law is a Type II action constituting a legislative decision in connection with routine or continuing agency administration and management, not including new programs or major reordering of priority. See 6 N.Y.C.R.R. Section 617.13(d) (15) and (21). As a Type II action, the Legislature has no further responsibilities under SEQRA 6 N.Y.C.R.R. Section 617.5(a)(1); and be it further

| RESOLVED , that the Director of Real Estate, and/or her designee, be and she hereby is authorized to execute and acknowledge a Quitclaim Deed to WILLIAM FARINON, 21 Court Drive, Dix Hills, NY 11746, to transfer the interest of Suffolk County in the above described property and on the above described terms. |
|--|
| DATED: |
| APPROVED BY: County Executive of Suffolk County |
| Date of Approval: |

SUFFOLK COUNTY DIVISION OF REAL PROPERTY ACQUISITION AND MANAGEMENT CLOSING STATEMENT



November 12, 2014

Tax Map No.: 0400-202.00-03.00-043.000

Accounting

LS:lag

Name of Last Legal Fee Owner: WILLIAM FARINON

| TREASURER'S COMPUTATION | \$77,002.92 |
|--------------------------|--------------------------------|
| Taxes2013/2014 | INCLUDED |
| Certified Mail Fees | \$42.26 • |
| License/Storage Fee | OPEN |
| Repairs | OPEN |
| Other Expenses | OPEN |
| | |
| TOTAL | \$77,045.18 |
| Monies Received | \$77,045.18 |
| RESOLUTION AMOUNT | \$77,045.18 \(\sigma \) |
| APPROVED: | PREPARED BY: SUAR Lori Sklar |
| Injeth promen 11-12-2014 | Redemption Unit (631)853-5937 |

COMPUTATION BY SUFFOLK COUNTY TREASURER

| DISTRICT | SECTION | BLOCK | 7\16T |
|----------|---------------|--------------|------------------|
| 0400 | <u>202.00</u> | <u>03.00</u> | <i>v</i> 043.000 |

A. PRINCIPAL AMOUNT DUE ON ALL UNPAID TAXES:

| <u>YEAR</u> | <u>AMOUNT</u> |
|-------------|---------------|
| 2009/10 | \$ 15,980.08 |
| 2010/11 | \$ 16,547.15 |
| 2011/12 | \$ 14,341.86 |
| 2012/13 | \$ 13,544.26 |
| 2013/14 | \$ 10,666.43 |

TOTAL: \$ 71,079.78

\$ 2,256.33 **B. INTEREST DUE** \$ 73,336.11 C. TOTAL \$ 3,666.81 D. 5% LINE C \$ 77,002.92 **SUBTOTAL**

E. FEE

42.26 **CERTIFIED MAIL FEES** F. MISC

G. MISC H. MISC

\$ 77,045.18

TOTAL AMOUNT DUE:

CERTIFICATION BY COUNTY TREASURER

I, Douglas W. Sutherland, Chief Deputy County Treasurer of the County of Suffolk, in the State of New Yorl do hereby certify that the above monies are now due and owing upon the real property sought to be redefined and that such sums are applied by law and taken from official books and records in my custody.

IN TESTIMONY WHEREOF, I have hereunder set my hand and affixed my official seal at Riverhead, County of Suffolk and State of New York.

10-Sep-14

Chief Deputy County Treasurer

**Interest and penalty computed to 03/09/15 and including

235

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. | Type of Legislation | | | | | |
|-----|---|-----------------------------|------------------------------|--------------|------------------------|----------|
| | Resolution X | | | | | |
| 2. | Title of Proposed Le | gislation | | | | |
| | Authorizing the sale Section 46 of the Su WILLIAM FARINON 0400-202.00-03.00- | iffolk County] I | Local Law No. 16- Tax Act | -1976, of re | al property acquired | under |
| 3. | Purpose of Propose | d Legislation | | | | |
| | Convey County own | ed parcel to p | orior owner | | | |
| 4. | Will the Proposed Lo | egislation hav | e a fiscal impact? | Yes_X | No | |
| 5. | If the answer to Item 4 is "yes", on what will it impact? (circle appropriate category) | | | | | |
| | County | Town | | Economic | Impact | |
| | Village | School Dist | rict Other (Specify | ') : | | |
| | Library District | Fire District | | | | |
| 6. | If the answer to item 4 is "yes", provide detailed explanation of Impact | | | | | |
| | The County will reco | oup the amour | nt of taxes paid on | the proper | ty taken by the tax d | leed. |
| 7. | Total Financial Cost | of Funding ov | ver 5 years on eac | ch affected | Political or other sub | division |
| | N/A | | | | | |
| 8. | Proposed Source of | Funding | | | | |
| | N/A | J | | | | |
| 9. | Timing of Impact | | | | | |
| | 2014 | | | | | |
| | | | | | | |
| 10. | Typed Name & Title | of Preparer | Signature of Pi | reparer | Date | |
| | Lori Sklar | | Sprisx | car | 11/12/14 | |
| | | | 1.14.0 7/1 | Mult | 11/23/14 | |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 30 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT.

| | 2014 PROPERTY TAX LEVY | 2014 COST TO AVG TAXPAYER | 2014 FEV TAX RATE PER \$1000 |
|-------|---------------------------|------------------------------|---------------------------------|
| TOTAL | | | |
| TOTAL | | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | | \$0.00 | \$0.000 |

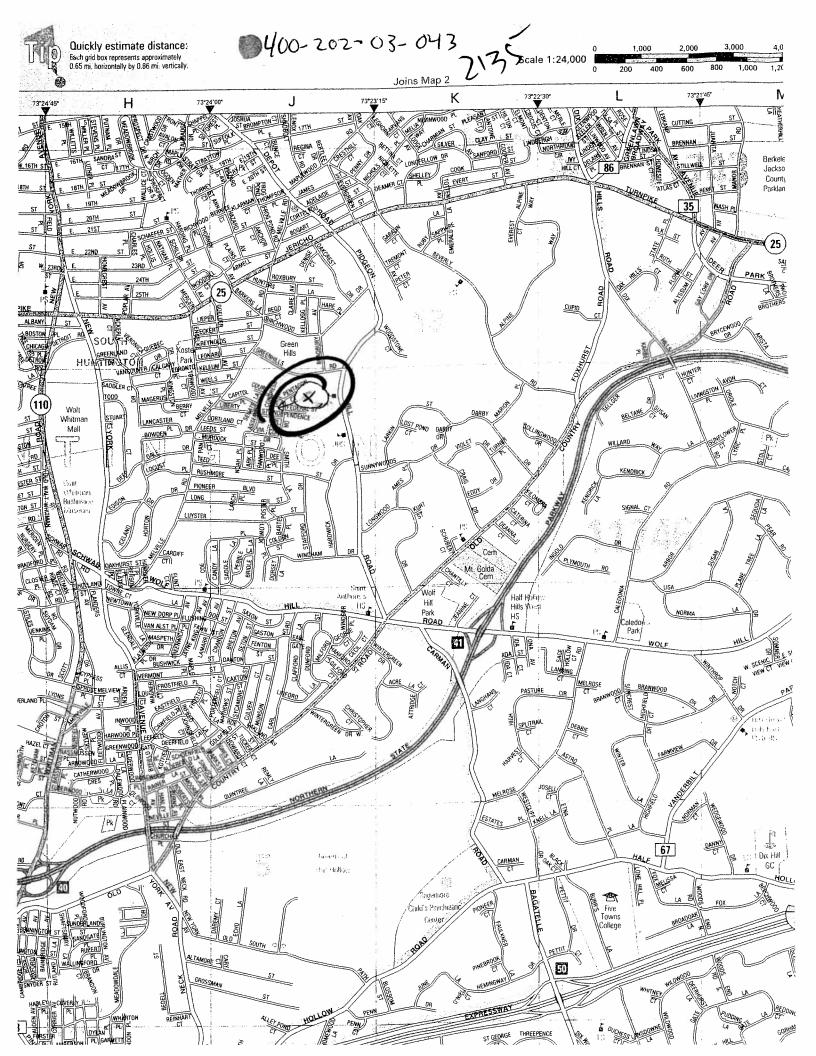
NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

Revisions 07-11-96 04-08-99 € 1,150,668 08-22-00 06-18-01 06-20-03 ST. LEONARD 01-10-06 11-03-06 - (55) - (54) - (90) GOELLERIVE. 5 3 in 3 2 2 2 2 2 2 (E) 15 06-17-10 (20) (20) (20) (20) (20) (20) (23) (21) (26) (27) 12 (26) (25) Ø. (50') (1) ST. (50") KELLUM 16.1 13 GREENHILLS (12) 180 (11) 18 (20) 137 1.24 1.04 1.14 (50') ST. WELLS 1.14(0) WE -- (M) 25.2 (M) 25 104(0) MENTE 21 1.24 11,1 COURT રુ (1) MAGERUS 25 11.2 (Ny n ST. (50') 12 18 *2*9 113 CAPITOL Ż DR. 122 `₁₂3 (30, 174 114 ß 128 W.D.57 115 (15) 125.1 119 පිළි (20) 126 127 $\alpha_{\mathbf{J}_j}$ SENATE 85 (50 776 (10) 129 131 130 34 (4) LIBERTY 109 142 163 90 140 139 117 83 ۲۵ 138 107 41 108 137 91 3 TOWN HUNTINGTON (var. width) (RECHARGE 135 SE BASINI 92 FEDERA 143 145 105 CORTLAND 136 146 CT INDEPENDENCE PL. 1865AB 162 CONGRESS 44 (36) 161 77 78 45 (24) 149 (44) 102 101 158 46 (27) 100 159 CONTINENTAL 76 75 65 64 (25') 66 67 (50') 69 RECHARGE 153 BASIN 63 (20) 70 15G 72 W.D.57 73 MURDOCK 62 naj COURT N 235,879 58 57 E1,150,706 55 MATCH ST Property or Pitt Lana Consume Consumer Consumer Street, Lin Line UNLESS ORAMN OTHERWISE, ALL PROPERTIES ARE WITHER THE FOLLOWING DISTRICTS:
40HOOL 13 SEME
CHIEF 18 HYDRICAL STREET
LIGHT 281 WATER (21) 2



COUNTY OF SUFFOLK





Steven Bellone SUFFOLK COUNTY EXECUTIVE

Department of Economic Development and Planning

Joanne Minieri
Deputy County Executive and Commissioner

Division of Real Property Acquisition and Management

November 24, 2014

Jon Schneider, Deputy County Executive H. Lee Dennison Bldg. – 12th Floor Hauppauge, New York 11788-0099

Re:

Tax Map No. 0400-202.00-03.00-043.000

WILLIAM FARINON

Dear Mr. Schneider:

Enclosed herewith for your approval is an original of the proposed resolution with documentation pursuant to:

Local Law No. 16-1976, as amended – Authorizing the redemption of real property.

I would appreciate your placing this on the legislative agenda at your earliest convenience.

very fluly yours

Wayne 7. Thompson

Real Property Management Supervisor

WRT:LS:lag

Attachment

cc: [

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive

Tom Vaughn, Director of Intragovernmental Relations

Lynne Bizzarro, Chief Deputy County Attorney

CE Reso Review (e-copy)

Sarah Lansdale, Planning Director, Division of Planning and Environment (e-copy)

Alice Kubicsko, Inventory (e-copy)

Intro. Res. No. 2136-14
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 12 17 114

RESOLUTION NO. –2014, AMENDING RESOLUTION 1083-2013

WHEREAS, Resolution 1083-2013 accepted and appropriated 100% federal pass-through grant funds from the NYS Division of Homeland Security and Emergency Services in the amount of \$840,000 for the "State Homeland Security Program (SHSP) FY2013" administered by the Suffolk County Department of Fire, Rescue and Emergency Services and to execute grant related agreements; and

WHEREAS, State approved budget modifications made in the SHSP 2013 grant require the County budget to be modified to match the current grant budget, and

WHEREAS, sufficient funds will remain to cover personnel lines in the SHSP 2013 grant; now therefore be it

1st RESOLVED, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that Resolution No. 1083-2013 is hereby amended as follows:

1st RESOLVED, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$840,000, including \$9,296 included in the 2013 Operating Budget (001-FRE-3400-1100) and appropriate said grant funds as follows:

SHSP FY 2013 - \$840,000

| REVENUES | <u>AMOUNT</u> |
|---------------------------|---------------|
| 001-FRE-4318 - SHSP 2013 | \$555,651 |
| 001-POL-4318 - SHSP 2013 | \$113,500 |
| 001-HLTH-4318 - SHSP 2013 | \$ 12,000 |
| 001-DPW-4318 - SHSP 2013 | \$ 26,049 |
| 001-ITS-4318 - SHSP 2013 | \$132,800 |
| | |

ORGANIZATIONS

Suffolk County Dept of Fire, Rescue & Emergency Services SHSP FY 2013 001-FRE-3412 – [\$438,378] \$461,460

| 1000 – Personnel Services | \$212,202 |
|---|-----------|
| 1110 – Interim Salaries (for charging salaries from 001-3401) | \$204,402 |
| 1120 – Overtime | \$ 7,800 |
| 2000 - Equipment | \$ 83,000 |

| 2090 – Communications Equipment | \$ 75,000 |
|--|--|
| 2500 – Other Equipment | \$ 8,000 |
| 3000 - Supplies 3160 - Computer Software 3100 - Instructional Supplies 3310 - Clothing and Accessories 3330 - Food 3370 - Medical Supplies 3680 - Repairs: Special Equipment | [\$ 98,746] \$121,828 \$ 6,000 \$ 1,645 \$ 6,869 \$ 43,742 \$ 490 [\$ 40,000] \$63,082 |
| 4000 – Utilities | \$ 40,530 |
| 4015 – Cellular Telephones | \$ 40,530 |
| 4500 – Fees for Services | \$ 3,900 |
| 4560 – Fees for Services – Non-Employees | \$ 3,900 |
| Suffolk County Police Department <u>SHSP FY2013</u> 001-POL-3643 - \$113,500 | |
| 2000 – Equipment | \$ 63,500 |
| 2500 – Other Equipment | \$ 63,500 |
| 3000 – Supplies | \$ 50,000 |
| 3160 – Computer Software | \$ 50,000 |
| Suffolk County Dept of Health Services SHSP 2013 001-HSV-4640 - \$12,000 | |
| 2000 – Equipment | \$ 7,000 |
| 2020 – Office Machines | \$ 7,000 |
| 3000 – Supplies | \$ 5,000 |
| 3500 – Other Supplies | \$ 5,000 |
| Suffolk County Dept of Information Technology SHSP 2013 001-ITS-1658 - \$132,800 | |
| 2000 – Equipment | \$ <u>68,000</u> |
| 2020 – Office Machines | \$ 68,000 |
| 3000 – Supplies | \$ 57,800 |
| 3160 – Computer Supplies | \$ 57,800 |
| 4200 – Computer Serives | \$ 7,000 |
| 4210 – Computer Services | \$ 7,000 |

Suffolk County Department of Public Works SHSP FY2013 001-DPW-5227 - \$26,049

3000 – Supplies 3260 – Signs and Maps

\$ 26,049 \$ 26,049

Employee Benefits
Social Security
001-EMP - 9030 - \$15,637

8000 - Employee Benefits 8330 - Social Security \$ 15,637 \$ 15,637

Employee Benefits

<u>Retirement</u>

001-EMP-9010 – [\$41,340] \$37,557

Employee Benefits 8280 - Retirement [\$ 41,340] \$37,557 [\$ 41,340] \$37,557

Employee Benefits
<u>Welfare Fund</u>
001-EMP-9080 – [\$7,000] \$5,544

Employee Benefits
8380 - Welfare Fund Contribution

[\$ 7,000] \$5,544 [\$ 7,000] \$5,544

Interfund Transfer

<u>Transfer to Employee Medical Health Plan</u>

001-IFT-E039 – [\$44,000] \$26,157

Employee Benefits 9600 Transfer of Funds [\$ 44,000] \$26,157 [\$ 44,000] \$26,157

Employee Benefits

<u>Major Medical Claims</u>

039-EMP-9060

Employee Benefits 8360 — Health Insurance [\$ 44,000] \$26,157 [\$ 44,000] \$26,157

2nd RESOLVED, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES

039-IFT-R001 Transfer from General Fund

[\$ 44,000] \$26,157

|] Brackets denote deletion of existing language Underlining denotes addition of new language | |
|---|--|
| DATED: | |
| APPROVED BY: | |
| County Executive of Suffolk County | |
| Date of Approval: | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation Local Law: Charter Law: Resolution: X 2. Title of Proposed Legislation Amending Resolution No. 1083-2013. 3. Purpose of Proposed Legislation State approved budget modifications made in the SHSP 2013 grant require the County budget to be modified to match the current grant budget. 4. Will the Proposed Legislation Have a Fiscal Impact? No X 5. If the answer to item 4 is "yes", on what will it impact? (Circle appropriate category) County Town **Economic Impact** Village **School District** Other (Specify): Library District Fire District 6. If the answer to item 4 is "yes", Provide Detailed Explanation of Impact. 7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision \$840,000 - SHSP FY2013 8. Proposed Source of Funding NYS Div of Homeland Security & Emerg Svcs pass-through of US Dept of Homeland Security 9.Timing of Impact: 09/01/2013 - 08/31/2015 10. Typed Name & Title of Preparer 11. Signature of Preparer 12. Date November 24, Jared A. Cirillo, Grants Analyst 2014 2/11. 11/w/14 SCIN FORM 175b (10/95)

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2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT 2013 SHSP GRANT

TITLE OF BILL: An act to amend Resolution No. 1083-2013.

PURPOSE OR GENERAL IDEA OF BILL: To re-appropriate SHSP 2013 grant funds.

SUMMARY OF SPECIFIC PROVISIONS: N/A

<u>JUSTIFICATION</u>: State approved budget modifications made in the SHSP 2013 grant require the County budget to be modified to match the current grant budget.

FISCAL IMPLICATIONS: None

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

COUNTY OF SUFFOLK



STEVEN BELLONE
COUNTY EXECUTIVE

JOHN G. JORDAN SR.
DEPUTY COMMISSIONER

EDWARD C. SCHNEYER
DIRECTOR OF EMERGENCY PREPAREDNESS

JOEL VETTER CHIEF OF SUPPORT SERVICES

DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES

TO:

JOSEPH F. WILLIAMS

EDWARD K. SPRINGER

CHIEF FIRE MARSHAL

GREGORY C. MINIUTTI

CHIEF OF COMMUNICATIONS

COMMISSIONER

Jon Schneider

Deputy County Executive

FROM:

Joseph F. Williams

Commissioner

DATE:

November 24, 2014

SUBJECT: REVISED: Request for Introductory Resolution: SHSP FY2013 Grant

Enclosed for further processing is an introductory resolution and supporting documents to amend Resolution 1083-2013 to re-appropriate SHSP 2013 grant funds. The NYS Division of Homeland Security and Emergency Services has provided approval to modify the budget of this grant.

If you have any questions, please contact Jared Cirillo of my office at 25338.

JFW:jac

Enclosures

CC:

Dennis M. Cohen, Chief Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Lisa Santeramo, Assistant Deputy County Executive

FAX: (631) 852-4861

Intro. Res. No. 2137-14 Laid on Table (2/2/14) Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. -2014, AMENDING RESOLUTION 1084-2013

WHEREAS, Resolution 1084-2013 accepted and appropriated 100% federal pass-through grant funds from the NYS Division of Homeland Security and Emergency Services in the amount of \$2,584,010 for the "Urban Area Security Initiative (UASI) FY2013" administered by the Suffolk County Department of Fire, Rescue and Emergency Services and to execute grant related agreements; and

WHEREAS, State approved budget modifications made in the UASI 2013 grant require the County budget to be modified to match the current grant budget, and

WHEREAS, sufficient funds will remain to cover personnel lines in the UASI 2013 grant; now therefore be it

1st RESOLVED, that Suffolk County, being the State Environmental Quality Review Act (SEQRA) Lead Agency hereby finds and determines that the adoption of this resolution constitutes a Type II Action pursuant to Title 6 NYCRR Part 617.5(C) (20) and (27) as this legislative decision involves routine or continuing agency administration. As such, this Legislature had no further responsibilities under SEQRA; and be it further

2nd RESOLVED, that Resolution No. 1084-2013 is hereby amended as follows:

1st RESOLVED, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$2,584,010 and appropriate said grant funds as follows:

UASI FY 2013 - \$2,584,010

| REVENUES | <u>AMOUNT</u> |
|--------------------------|---------------|
| 001-FRE-4335- UASI 2013 | \$1,197,000 |
| 001-POL-4335 – UASI 2013 | \$ 660,000 |
| 001-HSV-4335 – UASI 2013 | \$ 225,500 |
| 001-SHF-4335 – UASI 2013 | \$ 414,000 |
| 001-PKS-4335 – UASI 2013 | \$ 7,500 |
| 001-MEO-4335 – UASI 2013 | \$ 80,000 |

ORGANIZATIONS

Suffolk County Dept of Fire, Rescue & Emergency Services

<u>UASI FY 2013</u>

001-FRE-3413 – [\$1,017,843] \$1,031,417

| 1000 – Personnel Services | \$389,389 |
|---|------------------|
| 1110 – Interim Salaries (for charging salaries from 001-3401) | \$318,346 |
| 1120 – Overtime | \$ 71.043 |

| 2000 – Equipment | [\$127,954] \$141,528 | | |
|--|-----------------------|--|--|
| 2090 – Communications Equipment | [\$107,954] \$121,528 | | |
| 2500 – Other Equipment | \$ 20,000 | | |
| 3000 – Supplies | \$270,500 | | |
| 3160 – Computer Software | \$170,500 | | |
| 3330 – Food | \$100,000 | | |
| 4400 – Rent | <u>\$105,000</u> | | |
| 4410 – Rent: Offices and Buildings | \$105,000 | | |
| 4500 – Contractual Services | <u>\$125,000</u> | | |
| 4560 – Fees for Services – Non Employees | \$125,000 | | |
| Suffolk County Police Department <u>UASI FY2013</u> 001-POL-3644 - \$587,590 | | | |
| 1000 – Personnel Services | <u>\$242,590</u> | | |
| 1120 – Overtime | \$242,590 | | |
| 2000 – Equipment | <u>\$330,000</u> | | |
| 2500 – Other Equipment | \$330,000 | | |
| 4000 – Contractual Expenses | \$ 15,000 | | |
| 4770 – Special Services | \$ 15,000 | | |
| Suffolk County Dept of Health Services <u>UASI 2013</u> 001-HSV-4639 - \$224,779 | | | |
| 1000 – Personnel Services | \$ 2,279 | | |
| 1120 – Overtime | \$ 2,279 | | |
| 2000 – Equipment | \$ 90,000 | | |
| 2500 – Other Equipment | \$ 90,000 | | |
| 3000 – Supplies | \$107,500 | | |
| 3160 – Computer Software | \$ 15,000 | | |
| 3370 - Medical, Dental and Lab Supplies | \$ 75,000 | | |
| 3680 – Repairs & Maint – Special Equipment | \$ 17,500 | | |
| 4500 – Contractual Services | \$ 25,000 | | |
| 4560 – Fees for Service – Non Employees | \$ 25,000 | | |

Suffolk County Sheriff's Office UASI FY2013

001-SHF-3702 - \$398,373

| 1000 – Personnel Services | \$ 49,373 |
|--|-----------------------|
| 1120 – Overtime | \$ 49,373 |
| 2000 – Equipment | \$304,000 |
| 2130 – Boats & Marine | \$178,000 |
| 2500 – Other Equipment | \$126,000 |
| 3000 – Supplies | \$ 30,000 |
| 3500 – Other Supplies | \$ 10,000 |
| 3680 – Equipment Maintenance | \$ 20,000 |
| 4000 – Contractual Expenses | <u>\$ 15,000</u> |
| 4015 – Cellular Telephones | \$ 15,000 |
| Suffolk County Medical Examiners Office <u>UASI 2013</u> 001-MEO-4738 - \$80,000 | |
| 2000 – Equipment | <u>\$80,000</u> |
| 2080 – Medical, Dental & Lab Equipment | \$80,000 |
| | |
| Suffolk County Parks Department <u>UASI FY2013</u> 001-PKS-7127- \$5697 | |
| 1000 – Personnel Services | \$ 5,697 |
| 1120 – Overtime | \$ 5,697 |
| Employee Benefits Social Security 001-EMP - 9030 - \$37,691 | |
| 8000 – Employee Benefits | \$ 37,691 |
| 8330 – Social Security | \$ 37,691 |
| Employee Benefits <u>Retirement</u> 001-EMP-9010 – [\$111,180] <u>\$156,386</u> | |
| Employee Benefits | [\$157,358] \$156,386 |
| 8280 – Retirement | [\$157,358] \$156,386 |

Employee Benefits <u>Welfare Fund</u> 001-EMP-9080 – [\$4,218] <u>\$4,412</u>

| Employee Benefits 8380 – Welfare Fund Contribution Interfund Transfer Transfer to Employee Medical Health Plan 001-IFT-E039 – [\$49,501] \$57,654 | [\$ 5,868] \$4,412 [\$ 5,868] \$4,412 | |
|---|--|--|
| Employee Benefits 9600 Transfer of Funds | [\$ 68,800] \$57,654 [\$ 68,800] \$57,654 | |
| Employee Benefits <u>Major Medical Claims</u> 039-EMP-9060 | | |
| Employee Benefits 8360 – Health Insurance | [\$ 68,800] \$57,654 [\$ 68,800] \$57,654 | |
| 2 nd RESOLVED, that the following interfund revenues for Employee Medical Health Plan be accepted as follows: | | |
| REVENUES | | |
| 039-IFT-R001 Transfer from General Fund | [\$ 68,800] <u>\$57,654</u> | |
| [] Brackets denote deletion of existing language Underlining denotes addition of new language | | |
| DATED: | | |
| APPROVED BY: | | |
| County Executive of Suffolk County | | |

Date of Approval:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1.Type of Legislation | · | | |
|--|-----------------------|---------------------------|------------------------------|
| Local Law: | Charter I | Law: Resolu | ution: X |
| 2. Title of Proposed Legi | | | |
| Amending Resolution No | . 1084-2013. | | |
| 3. Purpose of Proposed 3 | Legislation | | |
| | | he UASI 2013 grant req | uire the County budget to |
| be modified to match the | current grant budget. | | . , , |
| | | | |
| | | | |
| | | | • |
| | | | |
| 4. Will the Proposed Leg | islation Have a Fisca | I Impact? Yes | No X |
| 5. If the answer to item 4 | is "yes", on what wil | l it impact? (Circle appr | ropriate category) |
| County | Town | Economic Impact | |
| County | TOWII | Leonoime impact | |
| Village | School District | Other (Specify): | |
| Library District | Fire District | | |
| 6. If the answer to item 4 | is "yes", Provide De | tailed Explanation of Im | npact. |
| 7 Total Dinamial Cost of | Francisco S Voc | es on Fools Afforded Pol | litical or Other Subdivision |
| \$2,584,010 - UASI FY26 | _ | is on Each Affected For | itical of Other Subdivision |
| 8. Proposed Source of Fu | nding | <u> </u> | |
| NYS Div of Homeland Se | | | ept of Homeland Security |
| 9.Timing of Impact: (| 09/01/2013 - 08/31/2 | 015 | |
| 10. Typed Name & Title Jared A. Cirillo, Grants A. | · . | ignature of Preparer | 12. Date November 24, 2014 |
| SCIN FORM 175b (10/9) | | Mahali y/s | 5//4 |

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER

GENERAL FUND



| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT 2013 UASI GRANT

<u>TITLE OF BILL</u>: An act to amend Resolution No. 1084-2013.

<u>PURPOSE OR GENERAL IDEA OF BILL:</u> To re-appropriate UASI 2013 grant funds.

SUMMARY OF SPECIFIC PROVISIONS: N/A

JUSTIFICATION: State approved budget modifications made in the UASI 2013 grant require the County budget to be modified to match the current grant budget.

FISCAL IMPLICATIONS: None

COUNTY OF SUFFOLK



STEVEN BELLONE
COUNTY EXECUTIVE

7(3)

JOHN G. JORDAN SR. DEPUTY COMMISSIONER

EDWARD C. SCHNEYER DIRECTOR OF EMERGENCY PREPAREDNESS

JOEL VETTER CHIEF OF SUPPORT SERVICES

DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES

TO:

JOSEPH F. WILLIAMS

EDWARD K. SPRINGER

CHIEF FIRE MARSHAL

GREGORY C. MINIUTTI

CHIEF OF COMMUNICATIONS

COMMISSIONER

Jon Schneider

Deputy County Executive

FROM:

Joseph F. Williams

Commissioner

DATE:

November 24, 2014

SUBJECT: REVISED: Request for Introductory Resolution: UASI FY2013 Grant

Enclosed for further processing is an introductory resolution and supporting documents to amend Resolution 1084-2013 to re-appropriate UASI 2013 grant funds. The NYS Division of Homeland Security and Emergency Services has provided approval to modify the budget of this grant.

If you have any questions, please contact Jared Cirillo of my office at 25338.

JFW:jac

Enclosures

CC:

Dennis M. Cohen, Chief Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations Lisa Santeramo, Assistant Deputy County Executive

Intro Res. No. -2014

Laid on Table 12/7/14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. -2014, AUTHORIZING EXECUTION OF AGREEMENT BY THE ADMINISTRATIVE HEAD OF SUFFOLK COUNTY SEWER DISTRICT NO. 3 SOUTHWEST AND HIGHLAND GREEN RESIDENCES (HU-1323)

WHEREAS, Highland Green Residences is outside the boundary of Suffolk County Sewer District No. 3 – Southwest; and

WHEREAS, Highland Green Residences has petitioned and requested the Administrative Head of the District for permission to discharge Twenty Seven Thousand Seventy-Nine gallons per day (27,079 GPD), and

WHEREAS, it has been determined by the Administrative Head of the District that the District has wastewater treatment capacity Twenty Seven Thousand Seventy-Nine gallons per day (27,079 GPD) in excess of its own needs; and

WHEREAS, the connection is subject to the approval of the New York State Department of Environmental Conservation (NYSDEC); and

WHEREAS, the proposed flow has received the approval of the Suffolk County Sewer Agency (Resolution 42-2014) with a connection fee of Eight Hundred Twelve Thousand Three Hundred Seventy Dollars (\$812,370.00), (\$30.00 per gallon per day of sewage capacity), for the said Twenty Seven Thousand Seventy-Nine gallons per day (27,079 GPD) of capacity; to the district; and

WHEREAS, it will be financially beneficial to Suffolk County Sewer District No. 3 – Southwest and Suffolk County, as well as in the environmental interest of all of Suffolk County, for the connection to be made; now therefore be it

- 1st RESOLVED, that pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is a Type II Action, and requires no further action, now, therefore, be it further
- RESOLVED, that the Administrative Head of the District be and hereby is authorized, directed and empowered to enter into contracts and agreements with the developer upon such terms and conditions as he may deem necessary relating to connections to the District of lands adjacent to Suffolk County Sewer District No. 3 Southwest and that they be required to post a surety bond or bonds and deposit cash or securities with the County Treasurer in those instances that the Administrative Head deems necessary to ensure performance of such agreements and contracts.

 3^{rd} RESOLVED, that the Suffolk County Department of Public Works is hereby authorized, empowered, and directed to take such action as may be Necessary, pursuant to section C8-2(L&M) of the Suffolk County Charter.

DATED:

APPROVED BY:

County Executive of Suffolk County Date of Approval:

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2138

| 1. | Type of Legislation | | |
|--------------------|---|---------------------------------|---|
| Res | solution X | Local Law | Charter Law |
| 1 | | 014, AUTHORIZING EXECUTION | ON OF AN AGREEMENT BY THE |
| ADMII (HU-1 | | SCSD NO. 3 – SOUTHWEST V | WITH HIGHLAND GREEN RESIDENCES |
| 3. | Purpose of Propose | d Legislation | · |
| To aut | horize execution of an a | agreement by the Administrative | Head of Suffolk County Sewer District No.3 king permission to discharge 27,079 GPD. |
| | | | |
| 4. | Will the Proposed Le | egislation Have a Fiscal Impac | YesNo_X |
| 5. | If the answer to Item | 4 is "yes," on what will it imp | act? (Circle appropriate category) |
| | County | Town | Economic Impact |
| | Village | School District | Other Specify): |
| | Library District | Fire District | SCSD No. 3 - Southwest |
| 6. | | 4 is "yes," Provide Detailed E | |
| The co | nnection fee of \$30.00 | per gallon per day (27,079 GPD) |) of \$812,370.00 will be paid to the District. |
| 7. | Total Financial Cost Subdivision. | of Funding over 5 Years on Ea | ach Affected Political or Other |
| NA | | | |
| 8. NA | Proposed Source of | Funding | |
| 9. | Timing of Impact | • | |
| NA - | | | |
| 10. | Typed Name & Title | of Preparer 11 Signature of | /) |
| Craig A Assista | New Platt, Int Director Sewer Distri | ct Activation hair | November 21, 2014 |
| SCIN F | ORM 175b (10/95) | | |

SUFFOLK COUNTY SEWER AGENCY

RESOLUTION NO. 42 - 2014, GRANTING FORMAL APPROVAL FOR THE CONNECTION OF HIGHLAND GREEN RESIDENCES (HU-1323) TO SUFFOLK SEWER DISTRICT NO. 3 - SOUTHWEST

WHEREAS, Highland Green Residences is a proposed One Hundred Eighteen (118) unit rental apartment subdivision situated on 8± acres situated in Melville, New York, on property identified on the Suffolk County Tax Map as District 04.00, Section 266.00, Block 01.00, Lots 034.002, 034.003, 034.004, 062.000, 063.000, and

WHEREAS, the sewage flow from Highland Green Residences is expected to be Twenty-Seven Thousand Seventy-Nine gallons per day (27,079 GPD), and

WHEREAS, Highland Green Residences is not located within the boundaries of Suffolk County Sewer District No. 3 – Southwest (the "District"), or within the boundaries of any other municipal sewer district, and

WHEREAS, the developer of Highland Green Residences has applied to this Agency for permission to connect its Twenty-Seven Thousand Seventy-Nine gallons per day (27,079 GPD) of flow to the sanitary sewerage facilities of the District, and

WHEREAS, the District's sewage treatment plant has sufficient capacity to accept the proposed flow of Twenty-Seven Thousand Seventy-Nine gallons per day (27,079 GPD), which is expected to emanate from Highland Green Residences, and

WHEREAS, the connection of Highland Green Residences to the District will be financially beneficial to the District, and environmentally beneficial to Suffolk County, and

WHEREAS, pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is listed as a Type II Action, and requires no further action, and

NOW, THEREFORE, IT IS

- 1st RESOLVED, that pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is a Type II Action, and requires no further action, now, therefore, be it further
- 2nd RESOLVED, that Highland Green Residences be permitted to connect to the sanitary sewerage facilities of the District, upon such terms and conditions as the Administrative Head of the District may impose, subject to the terms and conditions hereof, and it is further

- 3rd RESOLVED, that Twenty-Seven Thousand Seventy-Nine gallons per day (27,079 GPD), of capacity in the District's sewage treatment plant be allocated to Highland Green Residences, and it is further
- 4th RESOLVED, that the connection authorized herein is subject to the approval of the Suffolk County Legislature and the New York State Department of Environmental Conservation, and it is further
- RESOLVED, that the connection authorized herein is subject to the execution of an agreement (the "Connection Agreement") between the developer of Highland Green Residences, the District, the Suffolk County Department of Public Works ("DPW"), the Suffolk County Department of Health Services, the County of Suffolk, and this Agency, which agreement shall contain such terms and conditions as the Administrative Head of the District shall determine, and it is further
- 6th RESOLVED, that the connection fee to be paid for Highland Green Residences shall be paid upon the execution of the Connection Agreement at the rate of \$30.00 per gallon of flow per day for a total of Eight Hundred Twelve Thousand Three Hundred Seventy Dollars (\$812,370.00), and it is further
- 7th RESOLVED, that the developer of Highland Green Residences shall, at its sole cost, expense and effort, construct a sewage collection facility for Highland Green Residences project and shall offer to dedicate the said facility to this Agency, or to this Agency's nominee, at no charge, and it is further
- 8th RESOLVED, that the developer of Highland Green Residences shall furnish a Letter of Credit, in form, wording and amount, and on such terms and conditions, as determined by this Agency's staff, as security for the construction of the sewage collection facility for Highland Green Residences, as well as for all of the developer's obligations under the Connection Agreement, and it is further
- 9th RESOLVED, that this resolution shall become null and void, and of no further force or effect, without any further action by this Agency or notice to the developer of Highland Green Residences if, within one (1) year from the date of the adoption hereof, an agreement in furtherance of the authorization granted herein (the Connection Agreement), in form and content satisfactory to the Chairman of this Agency, has not been negotiated and fully executed by all parties thereto.

(Suffolk County Sewer Agency Meeting November 17, 2014)

COUNTY OF SUFFOLK



2138

DEPARTMENT OF PUBLIC WORKS

PHILIP A BERDOLT
DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

2014 Intergovernmental Relations Memorandum of Support

Title of Bill:

RESOLUTION NO. -2014, AUTHORIZING EXECUTION OF AN AGREEMENT BY THE ADMINISTRATIVE HEAD OF SCSD NO. 3 - SOUTHWEST WITH HIGHLAND GREEN RESIDENCES (HU-1323)

Purpose or General Idea of Bill:

To authorize execution of an agreement by the Administrative Head of Suffolk County Sewer District No.3 - Southwest with Highland Green Residences (HU-1323), seeking permission to discharge 27,079 GPD.

Summary of Specific Provisions:

Allow the connection of the project to SCSD #3 - Southwest.

Justification:

Economic and environmental benefit

Fiscal Implications:

None

SCDPW Project: Highland Green Residences

Project No.: HU-1323

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

(631) 852-4204 FAX (631) 852-4659

COUNTY OF SUFFOLK



7,38

DEPARTMENT OF PUBLIC WORKS

PHILIP A BERDOLT
DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

To:

Jon Schneider, Deputy County Executive

From:

Gilbert Anderson, P.E., Commissioner, SCDPW(

Date:

November 21, 2014

Subject:

RESOLUTION NO. -2014, AUTHORIZING EXECUTION OF AN

AGREEMENT BY THE ADMINISTRATIVE HEAD OF SCSD NO. 3 -

SOUTHWEST WITH HIGHLAND GREEN RESIDENCES (HU-1323)

Attached is a draft resolution filed as Reso DPW SA 42-2014 Highland Green Residences (HU-1323) and appropriate forms with the backup filed as Backup-Reso DPW SA 42-2014 Highland Green Residences (HU-1323) SCIN 175A. This is a resolution authorizing the execution of a connection agreement by the Administrative Head of Suffolk County SCSD No. 3 — Southwest with Highland Green Residences (HU-1323).

Project Facts:

| Type/units: | Rental Apartments / 118 | Flow: (GPD) | 27,079 |
|-------------|--|-----------------------|------------------|
| Area: | 8± | SEQRA: | NA |
| SCTM#: | 0400-26600-0100-034002, 034003, 034004, 062000, 063000 | Groundwater Zone: | ı |
| SCSD: | No. 3 – Southwest | Legislative District: | 16 th |

GA:JD:cap

CC: Dennis M. Cohen, Chief Deputy County Executive
Lisa Santeramo, Assistant Deputy County Executive
Tom Vaughn, Director of Intergovernmental Relations
John Donovan, P.E., SCDPW
Janice McGovern, P.E., SCDPW
Chuck Jaquin, SCDPW
Robert A. Braun, Esq., SCDOL
Debra Kolyer, CE Office
Nick Paglia, Assistant Executive Analyst
Elizabeth Duffy, SCDPW
CE Reso Review
Craig A. Platt, Secretary, SCSA

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

Introductory Resolution No. -2014
Introduced by Presiding Officer on request of the County Executive

Laid on the Table 12/2/14

RESOLUTION NO. - 2014, ACCEPTING AND APPROPRIATING A GRANT AWARD FROM THE SUNY HIGH NEEDS PROGRAM, FOR A PROJECT ENTITLED "NEW OPPORTUNITIES IN INFORMATION TECHNOLOGY: DEVELOPING AN A.A.S. DEGREE IN CYBERSECURITY AT SUFFOLK COUNTY COMMUNITY COLLEGE," 100% REIMBURSED BY STATE FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, Suffolk County Community College has received a grant award in the amount of \$72,083, from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," for the period of July 24, 2014 through August 14, 2015; and

WHEREAS, the new Cybersecurity program at the College will enable students to earn industry-recognized credentials while gaining academic credits toward an Associate's degree; and

WHEREAS, matching funds are not required; and

WHEREAS, the Board of Trustees of Suffolk County Community College accepted the grant on December 04, 2014 by Resolution No. 2014. ; and

WHEREAS, the College anticipates spending the \$72,083, in accordance with the terms of said grant award before August 14, 2015; now therefore be it

RESOLVED, that said grant award, in the amount of \$72,083, from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," for the period of July 24, 2014 through August 14, 2015, be accepted and appropriated for the operation of the project as follows:

 REVENUES:
 AMOUNT:

 State Grant- SUNY High Needs Program: Cybersecurity
 \$ 72,083

 APPROPRIATIONS:
 AMOUNT:

 SUNY High Needs Program 14-15:
 \$ 72,083

 GA38-GA3815
 \$ 72,083

Suffolk County Community College SUNY High Needs Program: Cybersecurity GA38-GA3815

| 611000-Personal Services 611170-Part-Time Instructors | <u>\$ 13,937</u> 13,937 |
|---|-----------------------------------|
| 628000-Employee Benefits 628100-State Teachers Retirement System 628330-Social Security | <u>\$ 4,044</u> 2,978 1,066 |
| 712000-Equipment 712445-Instructional Equipment | <u>\$ 54,102</u> 54,102 |
| DATED: | |
| APPROVED BY: | |
| County Executive of Suffolk County | |

| | OF FINANCIAL IMPACT FOLK COUNTY LEGISLATION |
|---|--|
| 1. Type of Legislation | |
| Resolution X Local Law | Charter Law |
| 2. Title of Proposed Legislation Accepting and Appropriating a Grant Award from to Opportunities in Information Technology: Develop Community College," 100% Reimbursed by State | the SUNY High Needs Program for a Project Entitled," New ing an A.A.S. Degree in Cybersecurity at Suffolk County Funds at Suffolk County Community College |
| 3. Purpose of Proposed Legislation To accept and appropriate a grant award from the Opportunities in Information Technology: Develop Community College," in the amount of \$72,083, du | SUNY High Needs Program for a project entitled," New ing an A.A.S. Degree in Cybersecurity at Suffolk County uring the 2014-2015 fiscal year |
| 4. Will the Proposed Legislation Have a Fiscal Imp | pact? Yes No <u>X</u> |
| 5. If the answer to item 4 is "yes," on what will it in County Town Village School District Library District Fire District | npact? (Circle appropriate category) Economic Impact Other (Specify): |
| 6. If the answer to item 4 is "yes," Provide Detaile The grant award from the SUNY High Needs Prog Opportunities in Information Technology: Develop Community College," will provide operating costs of | ram, in the amount of \$72,083, entitled, " New ing an A.A.S. Degree in Cybersecurity at Suffolk County |
| 7. Total Financial Cost of Funding over 5 Years o Not Applicab | |
| 8. Proposed Source of Funding: SUNY High I | Needs Program |
| 9. Timing of Impact: July 24, 2014 | 4 through August 14, 2015 |
| Llamiatta Vivanta | ne of Preparer 12. Date November 24, 2014 utts ytuarks |
| SCIN FORM 175A (10/95) | |

RESOLUTION NO. 2014.xx ACCEPTING A GRANT AWARD FROM THE SUNY HIGH NEEDS PROGRAM FOR THE DEVELOPMENT OF A NEW A.A.S. DEGREE PROGRAM IN CYBERSECURITY AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, the SUNY High Needs Program provides grant support to SUNY campuses for the expansion or development of professional programs that connect directly to occupations which are crucial to the economic vitality of New York, such as engineering technology and healthcare, and

WHEREAS, Suffolk County Community College has been selected to receive a grant award in the amount of \$72,083 from the SUNY High Needs Program for a project entitled "New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," and

WHEREAS, the new Cybersecurity program at the College will enable students to earn industry-recognized credentials while gaining academic credits toward an Associate's degree, and

WHEREAS, matching funds are not required, be it therefore

RESOLVED, that a grant award in the amount of \$72,083 from the SUNY High Needs Program for a project entitled "New Opportunities in Information Technology: Developing an A.A.S. Degree in Cyber Security at Suffolk County Community College," is hereby accepted, and the College President, or his designee, is authorized and empowered to execute a contract and any other required documentation with the administering agency.

Project Director: Peter Maritato



Office of Academic Affairs and the Provost

State University Plaza Albany, New York 12246 www.suny.edu

July 24, 2014

Dr. Carla L. Mazzarelli
Vice President for Academic and Student Affairs
Suffolk County Community College
533 College Road, Ammerman Campus, NFL Bldg., Room 127
Selden, New York 11784

Dear Dr. Mazzarelli:

On behalf of Interim Provost Bringsjord, thank you for submitting your proposals focusing on New Opportunities in Information Technology-Cybersecurity, and New Energy Education for Degree-seeking students in response to the High Needs RFP. Each application was reviewed by a committee of campus presidents, chief academic officers, and chief business officer from all institution types. The committee ranked every proposal according to the criteria set forth in the application guidelines and also included funding recommendations in their evaluations. Based on that analysis, as well as input from campus program reviewers to determine relevant academic capacity and the State University Construction Fund to consider the physical capacity at each campus, we made a final determination as to which proposals would be funded and at what level of funding.

I am pleased to inform you that funding was approved for one of your campus proposal as follows:

• New Opportunities in Information Technology: Developing an A.A.S. in Cybersecurity will be funded for \$72,083 in AY 2014-2015 towards personnel and equipment. Award funds will be distributed by System Administration using the typical voucher payment process.

Unfortunately, your other proposal was not ranked high enough to be funded.

Please note that this award is <u>not</u> additive to your base financial plan on an ongoing basis and enrollment growth related to any approved initiative does not equate to growth in direct State tax support to your campus.

Importantly, you will be expected to submit a six month progress report addressing each area below through an online survey instrument, as appropriate, by February 2, 2015:

To Learn To Search To Serve



- 1,39
- A data section describing the profile of students who have applied, been accepted, and enrolled in the High Needs program, including appropriate comparison data from previous cohorts;
- A description of the number and quality of faculty hired to support enrollment;
- A description of the equipment purchased in support of the program;
- A description of related facilities planning/construction—e.g., Laboratory and Library facilities; and
- A narrative section describing how the funds improved the campus' ability to meet workforce needs of the region and/or state.

Additionally, by the end of your first year (no later than August 14th, 2015) you need to submit a final report addressing how the funding was spent. Any future High Needs funding requests are contingent on achieving first year milestones and performance targets.

Please contact Assistant Provost Lisa Montiel (<u>Lisa.Montiel@suny.edu</u>; 518-320-1535) if you have any questions.

Sincerely,

Jason E. Lane, Ph.D.

Vice Provost for Academic Affairs & Senior Associate Vice Chancellor

SUFFOLK COUNTY COMMUNITY COLLEGE OFFICE OF GRANTS DEVELOPMENT GRANT / CONTRACT SUBMISSION FORM

| CHECK ONE OF THE FOLLOWING: | | | | |
|--|--|--|--|-------------|
| ☐ PROPOSAL ☐ GRANT AWARD ☐ (SUB)CO | NTRACT AWARD [] LE | TTER OF | INTENT TO | O SUBMIT |
| LOCATION: AMMERMAN GRANT | | ENTRAL | □стс | OCE |
| PROJECT TITLE New Opportunities in Information Developing an A.A.S. Degree is | ion Technology: n Cyber Security at Suffolk | County Co | mmunity Co | llege |
| FUNDING SOURCE SUNY High Needs Program | | | | |
| TOTAL REQUEST \$72,083 TOTAL PR | OJECT COST \$72,083 | DI | JE DATE 4 | /30/14 |
| PROJECT PERIOD July 1, 2014 through June 30, | | | -KIND \$ | |
| CASH MATCH (\$) | & BUDO | ET CODE | E(S) FOR MATCH_ | i |
| REASSIGNED/RELEASE TIME | | | | |
| GRANT/CONTRACT-FUNDED PA POSITIONS 201 | Overload of 8 credit hrs. po | er semester | for spring an | d summer |
| SPECIAL SPACE REQUIREMENTS | | | | · |
| □ I HAVE ATTACHED A COPY OF THE FUNI □ I HAVE ATTACHED A COPY OF THE PROB □ I HAVE ATTACHED A COPY OF THE PROB □ I HAVE INDICATED STRATEGIC GOALS/O □ I HAVE PROVIDED A WRITTEN ABSTRAC □ I PLAN TO PURCHASE I.T. EQUIPMENT (In SIGNATURES) | POSAL AND/OR THE AVIECT BUDGET DBJECTIVES ADDRESS T OR PROJECT SUMM f so, your Campus' ETU r | WARD LE ED BY TH ARY (page nust appro | TTER IS PROJEC : 3) | CT (page 2) |
| 1. Academic Chair/Supervisor | Date | Approved | l Electronica | lly |
| 2. Campus Dean/AVP | Date | Approved | Electronica | lly |
| OR | Market (1944) | | ······································ | |
| Executive Director | Date | | | |
| 3. Campus ETU (optional) | Date | | | |
| 4. College Asst. Dean of Grants | Date | | | |
| 5. Area Vice President | Date | | | |
| 6. VP-Business/Financial Svcs. | Date | | | |
| Peter Maritato - Approved electronically | Academic Chair | | | |
| Signature of PD/PI (Proposer) | Proposer's Title (Print |) | | |
| Engineering & Industrial Technology Proposer's Department/Division/Office | Proposer's Phone # | | Date Signe | |
| coboom a naturamentamentament | rioposes sruone# | | Date Signe | u |

SCCC STRATEGIC PLAN - INSTITUTIONAL GOALS AND OBJECTIVES

Check off all of the institutional objectives that apply to the grant/contract proposal or award you are submitting: Goal 1.0: Student Success: To foster the intellectual, physical, social and civic development of students through excellent and rigorous academic programs and comprehensive student support services. 1.1 Increase the completion rate of first-time, full-time (FTFT) students in gateway courses through enhanced engagement with faculty, academic support and student services. Increase the fall-to-spring persistence rates of all credit bearing students to 75% and fall-to-fall retention rates for FTFT students to 70% by supporting students through enhanced engagement with faculty, academic support, and student services. Increase the three-year graduation rate of FTFT students to 20% through enhanced engagement with faculty, academic support, and student services. Goal 2.0: Community Development/Societal Improvement: To promote social and economic development of the community we serve. \boxtimes 2.1 Enhance the local workforce by increasing partnerships with key employment sectors and offering programs to address the employment skills gap in Suffolk County. Expand targeted outreach to non-traditional constituents to increase the number of non-traditional students served through continuing education and traditional academic programs. Enhance community enrichment through increased participation in social and cultural events, initiatives, and activities conducted by the College or in partnership with external stakeholders. \boxtimes 2.4 Expand partnerships with local high schools, school districts, and other higher education institutions to ensure successful and smooth transitions from high school to college. Goal 3.0: Access and Affordability: To provide access to higher education by reducing economic, social, geographic and time barriers. Improve access by developing needed facilities and reducing geographic barriers associated with campus structures and topography through the implementation of the Capital Program as evidenced by specific project completion each year. Reduce the economic barriers to higher education by maximizing institutional efficiencies in order to minimize increases in College operating costs, as evidenced by the budget. Reduce the economic barriers to higher education associated with limited financial aid by increasing the number of applications for and awards of both merit- and need-based scholarships, as evidenced by Foundations update reports. \boxtimes Reduce social, geographic, and time barriers to academic success through the enhancement of online, web and/or mobile academic and student support by increasing the availability, accuracy and currency of courses, applications and content, as well as the ease and convenience of delivery. Goal 4.0: Institutional Effectiveness: To monitor and assess the performance of the institution to ensure continuous improvement in achieving the mission, vision and goals of the College. 4.1 All divisions, departments, programs, services and units of the College will, through the implementation of an integrated planning system, monitor and assess outcomes and communicate evidence that assessments have been used toward continuous improvement in achieving the College's mission, vision, and goals. Goal 5.0: Communication: To promote transparent and effective communication within the college community and between the college community and external constituencies. Through written, electronic and face-to-face communication, issue college-wide communication to administrators, faculty, staff, and students in order to promote effective internal communication. In addition each campus will develop methods to deliver and receive departmental and divisional input about their missionrelated activities. Through written, electronic, and face-to-face communication, issue information to external constituents and \boxtimes stakeholders about College and student initiatives and accomplishments, as well as community outreach programs, in order to promote the value the college brings to Suffelk County and its citizens. Goal 6.0: Diversity: To reflect the ethnic, demographic, and economic composition of Suffolk County. 6.1 Foster and demonstrate measureable improvement in decreasing ethnic disparities within its instructional and non-instructional faculty and staff for pan-cultural groups. Decrease achievement disparities among pan-cultural groups and across socioeconomic groups by developing partnerships and approaches aimed at decreasing the need for developmental education, improving the rate of persistence Fall-to-Spring for FTFT freshmen, and improving graduation and transfer rates for these populations.

INFORMATION REQUIRED FOR COUNTY & BOARD RESOLUTIONS:

☐ Grant Proposal: \$ OR **Grant Award:** \$ 72,083

Funding Source/Agency: SUNY High Needs Program

Full Project Name: New Opportunities in Information Technology:

Developing an A.A.S. Degree in Cybersecurity at Suffolk County

Community College

Project Period:

July 1, 2014 through June 30, 2015

Project Director

Prof. Peter Maritato

(PD/PI):

Campus/Location: Ammerman

Total Request for Grant/Contract:

Cash Match:

In-kind Contributions:

Total Project Budget:

\$72,083

List Full-Time Positions:

List Reassigned/Overload Time: PA overload of 8 credit hrs, per semester for spring and

summer 2015.

Number of Students to be Served:

Type of Students to be Served:

Abstract or Project Summary (Limit to space provided below)

The College proposes to develop a new A.A.S. degree in cybersecurity, which will enable students to earn stackable industry-recognized credentials while gaining academic credits toward an associate's degree. The program will maximize students' opportunity to either enter the workforce directly with the skills required to meet the explosive growth within this industry sector, or to transfer to a baccalaureate program for further study and expanded career options. Suffolk's cybersecurity program will build upon the strengths of the College's Department of Engineering and Industrial Technology and its strategic partnership with Cisco Systems, Inc.

The SUNY High Needs Program will assist Suffolk in becoming only the third SUNY community college to offer an A.A.S. degree in cybersecurity by: (1) funding start-up laboratory hardware and software needed to support the new program; and (2) supporting personnel costs toward development of the new cybersecurity lab.

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL</u>: Accepting and Appropriating a Grant Award from the SUNY High Needs Program for a Project Entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," 100% Reimbursed by State Funds at Suffolk County Community College

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: To accept and appropriate a grant award from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," in the amount of \$72,083 during the 2014-2015 fiscal year,

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This legislation will increase the operating budget for Suffolk County Community College by accepting and appropriating the grant award from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," in the amount of \$72,083.

<u>JUSTIFICATION</u>: The SUNY High Needs Program provides grant support to SUNY campuses for the expansion or development of professional programs that connect directly to occupations which are crucial to the economic vitality of New York, such as engineering technology and healthcare.

FISCAL IMPLICATIONS: None

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL</u>: Accepting and Appropriating a Grant Award from the SUNY High Needs Program for a Project Entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," 100% Reimbursed by State Funds at Suffolk County Community College

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: To accept and appropriate a grant award from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," in the amount of \$72,083 during the 2014-2015 fiscal year,

<u>SUMMARY OF SPECIFIC PROVISIONS</u>: This legislation will increase the operating budget for Suffolk County Community College by accepting and appropriating the grant award from the SUNY High Needs Program for a project entitled," New Opportunities in Information Technology: Developing an A.A.S. Degree in Cybersecurity at Suffolk County Community College," in the amount of \$72,083.

<u>JUSTIFICATION:</u> The SUNY High Needs Program provides grant support to SUNY campuses for the expansion or development of professional programs that connect directly to occupations which are crucial to the economic vitality of New York, such as engineering technology and healthcare.

FISCAL IMPLICATIONS: None

To:

John Schneider, Deputy County Executive

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intergovernmental Relations

From:

Gail Vizzini, V. P. for Business and Financial Affairs

Date:

November 24, 2014

Subject:

Request for a Resolution Accepting and Appropriating a

Grant Award for a Suffolk County Community College

Program

Enclosed are the application and requisite forms to request acceptance and appropriation of a grant award for a program at Suffolk County Community College.

Proposal

Grant Award X

Subcontract _

Project Name:

New Opportunities in Information

Technology: Developing an A.A.S. Degree

in Cybersecurity at Suffolk County

Community College

Funding Source:

SUNY High Needs Program

Amount of Grant: \$72,083

Full Time Positions: None

Please call me if there are questions regarding this request. An e-mail version of the resolution was sent to CERESOREVIEW:

File names: Reso-SCCC-SUNYHIGHNEEDSCYBERSECURITY Award 15.docx Backup-SCCC-SUNYHIGHNEEDSCYBERSECURITY Award 15-SCIN 175A.docx

Cc: Peter Maritato, Project Director John Bullard, Jr., Associate Dean for Financial Affairs Intro. Res. No.

Laid on Table (Z)Z/14

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. -2014. AMENDING THE 2014 CAPITAL PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH THE IMPROVEMENTS TO BUILDINGS **AND FACILITIES COUNTYWIDE (CP 1817)**

WHEREAS, the Commissioner of Public Works has requested funds in connection with Improvements to Buildings and Facilities Countywide; and

WHEREAS, this project will include all ancillary capital costs associated with construction and modification improvements (including restacking) to the H. Lee Dennison building, including costs associated with moving various County departments and modifying those locations; and

WHEREAS, there are insufficient funds included in the Adopted 2014 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

WHEREAS, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2014 Capital Budget as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$400,000 in Suffolk County Serial Bonds; now, therefore be it

- 1st RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (C) (2) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the resolution concerns replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes and the Legislature has no further responsibilities under SEQRA; and be it further
- RESOLVED, that it is hereby determined that this project, with a priority ranking of forty-nine (49), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further
- 3rd RESOLVED, that all ancillary capital costs are included in (and support of) this capital project; including, but not limited to, expenses such as modifying and renovation to existing County buildings, moving expenses and ITS related costs; and be it further
- RESOLVED, that the 2014 Capital Budget and Program be and they are hereby amended as follows:

Project No. 1740

Project Title: Upgrade Payroll System Database

| 5. Furniture & Equipment | Total Est'd <u>Cost</u> \$750,000 | Current 2014 Capital Budget & <u>Program</u> \$800,000B | Revised 2014 Capital Budget & <u>Program</u> \$400,000B |
|--|--|--|--|
| TOTAL \$ | 1,000,000 | \$800,000 | \$400,000 |
| Project No. 1817 Project Title: Improvement | s to Buildings a | nd Facilities Countywid | de |
| | Total Est'd <u>Cost</u> | Current 2014 Capital Budget & <u>Program</u> | Revised 2014 Capital Budget & Program |
| 3. Construction | \$850,000 | <u>\$0B</u> | \$400,000B |
| TOTAL | \$850,000 | \$0 | \$400,000 |
| and be it further | | | |
| 5 th RESOLVED be and are hereby appropri | | | in Suffolk County Serial Bonds |
| Project No. 525-CAP-1817.311 (Fund 001-Debt Service) | Project Title Improvement and Facilities | s to Buildings Countywide | <u>Amount</u> \$400,000 |
| DATED: | | | |
| APPROVED | BY: | | |
| | | | |
| County Exec | utive of Suffolk | County | |
| Date: | | | |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

2140

| 1. Type of Le | vaislation | | | |
|---------------------------|---|---|---|------------------------|
| 1. Type of Le | gisiation | | | |
| Resolution | _X | Local Law | C | harter Law |
| | posed Legislation | *************************************** | | |
| | | | | |
| | | | -2014, AMENDING | |
| | | | | FUNDS IN |
| | | | ROVEMENTS TO I | BUILDINGS |
| | AND FACILITIES | COUNTYWIDE | (CP 1817) | |
| 3. Purpose of | Proposed Legislation | | *************************************** | |
| See above. | | | | |
| | | | | |
| | oposed Legislation Have a | • | Yes X | No |
| 5. If the answ | er to item 4 is "yes", on w | hat will it impact? | (circle appropriate cate | gory) |
| County | | Гоwn | Economic Impact | |
| County | , | 1041 | Economic impact | |
| Village | 5 | School District | Other (Specify): | |
| T !haaaaa T | Natural 1 | Fine Diedelied | | |
| Library I | District District I I I I I I I I I I I I I I I I I I I | Fire District | ation of Impact | |
| o. If the answ | or to item 5 is yes, 110vi | de Detailed Explain | ation of impact | |
| SERIAL BON | NDS WILL BE ISSUED T | O FINANCE THIS | PROJECT. PRINCIPAL | AND INTEREST COSTS |
| WILL BE IN | CURRED OVER THE LII | FE OF THE BOND | S. | |
| | | | | |
| 7. Total Finan | cial Cost of Funding over | 5 Years on Each A | ffected Political or Other | Subdivision. |
| SEE ATTACI | HED DEBT SCHEDULE | | | |
| | | | | |
| 8. Proposed S | ource of Funding | | | |
| | | | | |
| SERIAL BON | NDS | | | |
| 9. Timing of I | mnact | | | |
|). Thining Of I | mpact | | | |
| | | | | AND DEBT SERVICE WILL |
| | | | | ND 2015. EARLIEST DEBT |
| SERVICE FIS 2014 DATA. | SCAL IMPACT WILL B | E IN THE 2016 O | PERATING BUDGET. A | ATTACHED CAT BASED ON |
| 2014 DATA. | | | | |
| 10. Typed Nai | me & Title of Preparer | 11. Signature o | of Preparer | 12. Date |
| Nicholas Pag | | 1111 | | |
| Executive A | | | | November 25, 2014 |
| | | | | L |

SCIN FORM 175b (10/95)

FINANCIAL IMPACT 2016 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$48,501 | \$0.09 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$48,501 | \$0.09 | | \$0.000 |

^{*} The Estimated 2016 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
- 3) SOURCE FOR EQUALIZATION RATES: 2013 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

Suffolk County

General Obligation Serial Bonds Level Debt



Term of Bonds Amount to Bond: 10 \$400,000

| | | | | Total | Fiscal |
|---------|-----------|--------------|-------------|--------------|--------------|
| Date | Coupon | Principal | Interest | Debt Service | Debt Service |
| 5/1/20 | 15 | | | | |
| 5/1/20 | 16 3.000% | \$33,834.78 | \$14,666.67 | \$48,501.44 | \$48,501.44 |
| | | | \$6,713.03 | \$6,713.03 | , ,,, |
| 5/1/20 | 17 3.000% | \$35,075.39 | \$6,713.03 | \$41,788.42 | \$48,501.44 |
| | | | \$6,069.98 | \$6,069.98 | |
| 5/1/20 | 18 3.000% | \$36,361.48 | \$6,069.98 | \$42,431.46 | \$48,501.44 |
| | | | \$5,403.35 | \$5,403.35 | |
| 5/1/20 | 19 4.000% | \$37,694.74 | \$5,403.35 | \$43,098.09 | \$48,501.44 |
| | 322 | | \$4,712.28 | \$4,712.28 | |
| 5/1/20 | 20 4.000% | \$39,076.88 | \$4,712.28 | \$43,789.16 | \$48,501.44 |
| | | | \$3,995.87 | \$3,995.87 | |
| 5/1/20 | 21 4.000% | \$40,509.70 | \$3,995.87 | \$44,505.57 | \$48,501.44 |
| | | | \$3,253.20 | \$3,253.20 | |
| 5/1/20 | 22 4.000% | \$41,995.05 | \$3,253.20 | \$45,248.25 | \$48,501.44 |
| | | | \$2,483.29 | \$2,483.29 | |
| 5/1/20: | 23 4.000% | \$43,534.87 | \$2,483.29 | \$46,018.16 | \$48,501.44 |
| | | | \$1,685.15 | \$1,685.15 | |
| 5/1/20 | 24 4.000% | \$45,131.15 | \$1,685.15 | \$46,816.30 | \$48,501.44 |
| | Jn . | | \$857.74 | \$857.74 | |
| 5/1/20 | 4.000% | \$46,785.96 | \$857.74 | \$47,643.70 | \$48,501.44 |
| 5/1/202 | 26 | \$400,000.00 | \$85,014.45 | \$485,014.45 | \$485,014.45 |

5/1/2027

5/1/2028

5/1/2029

5/1/2030

5/1/2031

5/1/2032

5/1/2033

FINANCIAL IMPACT 2014 PROPERTY TAX LEVY COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| | | | |
| TOTAL | 50 | \$0.00 | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | 50 | \$0.00 | \$0.000 |

COMBINED

| | 2014 | 2014 | 2014 FEV TAX |
|-------|-------------------|----------------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | \$0.000 |

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2012.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2012-2013.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2012 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEV YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Page 2 of 2

To be completed by the Executive Budget Office

FINANCIAL IMPACT 2015 PROPERTY TAX LEVY* COST TO THE AVERAGE TAXPAYER



GENERAL FUND

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| | | | | |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

POLICE DISTRICT AND DISTRICT COURT

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

COMBINED

| | 2014 | 2015* | 2014 AV TAX | 2014 FEV TAX |
|-------|-------------------|----------------------|----------------|-----------------|
| | PROPERTY TAX LEVY | COST TO AVG TAXPAYER | RATE PER \$100 | RATE PER \$1000 |
| TOTAL | \$0 | \$0.00 | | \$0.000 |

^{*} The Estimated 2015 Cost to Average Taxpayer is based upon the 2014 property tax levy and is provided for informational purposes only.

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2013.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2013-2014.
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Page 2 of 2

To be completed by the Executive Budget Office

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STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of L | egislation. | | | | | |
|-------------------------|------------------------------------|--------------------------|-----------------------------|------------------------------|--------------------------|--------------------------------------|
| Resolution _ | <u>X</u> | Local La | w | | Charter Lav | w |
| 2. Title of Pr | roposed Legislatio | n | | | | |
| AMENDING IMPROVEME | THE 2014 CAPITA ENTS TO BUILDIN | L PROGRAM IGS AND FAC | I AND APPRO XILITIES COL | OPRIATING FL INTYWIDE (CA | JNDS IN CO APITAL PRO | ONNECTION WITH OGRAM NUMBER 1817) |
| 3. Purpose | of Proposed Legisl | ation | | | | |
| See No. 2 ab | ove. | | | | | |
| | oposed Legislation | | | Yes X | | No |
| 5. If the Answ | ver to Item 4 is "ye | s", on what wi | II it impact? (0 | Circle the appro | opriate cate | gory) |
| County > | ΚX | Town | | | Economic | Impact |
| Village | | School I | District | | Other (spe | ecify): |
| Library Distric | ot . | Fire Dis | trict | | | |
| 6. If the Answ | ver to Item 5 is "yes | s", Provide De | tailed Explan | ation of Impact | • | |
| Serial bonds bonds. | will be issued to fir | nance this proj | ject. Principal | and interest co | osts will be | incurred over the life of the |
| 7. Total Finan | ncial Cost of Fundi | ng over 5 Yea | rs on Each A | ffected Political | or Other S | ubdivision |
| See attached | debt service | | | | | |
| 8. Proposed S | Source of Funding | · | | | | |
| Serial Bonds | | | | | | |
| 9. Timing of Ir 2014 | mpact | | | | | |
| 10. Typed Na | me and Title of Pre | eparer | 11. Signature | e of Preparer | | 12. Date |
| | | | | | | |

COUNTY OF SUFFOLK



STEVEN BELLONE SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

PHILIP A. BERDOLT
DEPUTY COMMISSIONER

GILBERT ANDERSON, P.E. COMMISSIONER

DARNELL TYSON, P.E. DEPUTY COMMISSIONER

MEMORANDUM

TO:

Jon Schneider, Deputy County Executive

FROM:

Gilbert Anderson, P. E., Commissioner

DATE:

November 25, 2014

RE:

CP 1817 - Improvements to Buildings and Facilities Countywide

Attached for your review is a draft resolution amending and appropriating the sum of \$400,000 construction funding for the improvements related to the H. Lee Dennison building restacking and consolidation project. This includes costs associated with moving various County departments and modifying those locations.

This action is considered a Type II Action under SEQRA pursuant to Section 617.5 (C) (2) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), in that the scope concerns replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet applicable codes.

An e-mail copy of the resolution has been sent to CE RESO Review sent under the title Reso-DPW-CP 1817 Imp to Bldgs.doc.

GA/KL/ba

Attachments

cc: Dennis M. Cohen, Chief Deputy County Executive
Lisa Santeramo, Assistant Deputy County Executive
Tom Vaughn, Director, Intergovernmental Relations
Michael J. Monaghan, P.E., Chief Engineer
James J. Ingenito, R.A., County Architect
Charles Jaquin, General Services Manager
CE RESO Review (e-mail)

LOT 12/2/14

Intro. Res. No. 2141-14

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. REQUESTING LEGISLATIVE APPROVAL OF A CONTRACT AWARD FOR UNEMPLOYMENT INSURANCE ADMINISTRATIVE SERVICES FOR THE DEPARTMENT OF CIVIL SERVICE

WHEREAS, Local Law No. 3-1996 requires the County Legislature to approve any contract in excess of \$20,000 awarded pursuant to a Request for Proposals (RFP) process in which only one party responds to the County's solicitation of proposals; and

WHEREAS, the Department of Civil Service requested an RFP for "Unemployment Insurance Administrative Services"; and

WHEREAS, the Purchasing Division of the Department of Public Works advertised for these services and mailed the RFP to three (3) potential vendors and received only one response from Reviewed Costs, Inc. d/b/a Industrial U.I. Services; and

WHEREAS, an independent evaluation committee reviewed the proposal from Reviewed Costs, Inc. d/b/a Industrial U.I. Services and found their quality of work and experience satisfactory, and its cost proposal submission within industry standards, and has recommended that the Department of Civil Service enter into a contractual agreement with Reviewed Costs, Inc. d/b/a Industrial U.I. Services; and

WHEREAS, there are sufficient funds in the 2015 Suffolk County Operating Budget to cover the cost of this contract; now, therefore be it

- 1st RESOLVED, that upon receiving a two-thirds vote of the County Legislature as required by Local Law No. 3-1996 that the Department of Civil Service enter into a contractual agreement with Reviewed Costs, Inc. d/b/a Industrial U.I. Services for the provision of unemployment insurance administrative services; and be it further
- **2nd RESOLVED**, that the County Executive be and hereby is authorized to execute a contract with Reviewed Costs, Inc. d/b/a Industrial U.I. Services.

| DATED: | | |
|--------|--|----------|
| | APPROVED BY: | |
| | County Executive of Suffolk County Date: | - |

STATEMENT OF FINANCIAL IMPACT OF PROPOSED SUFFOLK COUNTY LEGISLATION

| 1. Type of Legislation | | | |
|--|--|------------------------------|-------------------|
| Resolution X | Local Law | Charter Law | |
| 2. Title of Proposed Legisl | | | |
| RESOLUTION No. | | SLATIVE APPROVAL | |
| | YMENT INSURANCE ADMI | NISTRATIVE SERVICES | } |
| 3. Purpose of Proposed Leg | gislation | • | |
| See #2 above. | | | • |
| | | | |
| 4 Will the Proposed Legis | lation Have a Fiscal Impact? | Yes N | 0 |
| | "yes", on what will it impact? | (circle appropriate categ | |
| 5. If the answer to rem 4 is | yos, on what will it impacer | (onote appropriate care | ,, |
| County | Town | Economic Impact | |
| • | | • | |
| Village | School District | Other (Specify): | |
| Library District | Fire District | | |
| 6. If the answer to item 5 is | "yes", Provide Detailed Explar | ation of Impact | |
| | , | • | |
| • | | | |
| 7 Total Financial Cost of I | unding over 5 Years on Each A | ffected Political or Other S | Subdivision. |
| 7. TOTAL E HIMIOTAL OVOI OF S | and an | | , |
| | | | |
| | | | |
| 8. Proposed Source of Fund | lina | | |
| d. 110posod dodroo or 1 dia | | | |
| | | | |
| 9. Timing of Impact | | | |
| 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2 | | | |
| | | i | |
| | | | · |
| 10. Typed Name & Title of | Preparer 11. Signatur | e of Preparer | |
| Promitime of the or | | Ruxenstunk | |
| Anne Rubenstrunk | since | menum | November 24, 2014 |
| Personnel Analyst | ĺ | | |
| | | | |
| | | | |

SCIN FORM 175b (10/95)

2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

<u>TITLE OF BILL</u>: Requesting Legislative approval of a contract award for Unemployment Insurance Administrative Services for the Department of Civil Service.

<u>PURPOSE OR GENERAL IDEA OF BILL</u>: This legislation is needed to comply with Local Law No. 3-1996 requiring the County Legislature to approve any contract in excess of \$20,000 awarded pursuant to a Request for Proposal (RFP) process in which only one party responds to the County's solicitation of proposals.

SUMMARY OF SPECIFIC PROVISIONS: This Resolution requests the approval of the contract award.

<u>JUSTIFICATION</u>: The Department of Civil Service needs a qualified unemployment insurance administrative services provider and there was only one respondent to the RFP.

<u>FISCAL IMPACT</u>: Funding was already included in the 2015 Operating Budget to contract for unemployment insurance administrative services.

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2014 INTERGOVERNMENTAL RELATIONS MEMORANDUM OF SUPPORT

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<u>JUSTIFICATION</u>: The Department of Civil Service needs a qualified unemployment insurance administrative services provider and there was only one respondent to the RFP.

<u>FISCAL IMPACT</u>: Funding was already included in the 2015 Operating Budget to contract for unemployment insurance administrative services.

COUNTY OF SUFFOLK



STEVEN BELLONE

SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF CIVIL SERVICE/HUMAN RESOURCES NORTH COUNTY COMPLEX BLDG, 158 P. O. BOX 6100 HAUPPAUGE, NY 11788-0099 (631) 853-5500 FAX (631) 853-6305 2111

ALAN SCHNEIDER PERSONNEL DIRECTOR

interoffice memorandum

TO:

Jon Schneider, Deputy County Executive

FROM:

Anne Rubenstrunk, Personnel Analyst AR

DATE:

November 24, 2014

RE:

Request for Approval of Award of Contract for Unemployment

Insurance Administrative Services

A draft of a Resolution to approve the award of a contract for Unemployment Insurance Administrative Services is attached. The Department of Civil Service currently contracts with Reviewed Costs, Inc. d/b/a Industrial U.I. Services for these services; however, that contract will expire on December 31, 2014. The Department of Public Works advertised for these services and mailed the Request for Proposals to three potential bidders and received only one response from Reviewed Costs, Inc. d/b/a Industrial U.I. Services. Approving the award of the contract to the only bidder will save the County money by restricting the payment of unemployment insurance benefits to only those claims that are eligible under Unemployment Insurance Law.

Please initiate this resolution to approve the award of the contract for unemployment insurance administrative services.

An e-mail version of the Resolution has been sent to CE RESO REVIEW saved under the title "Reso-CS-Unemployment Insurance Admin Svcs".

Attachments

CC:

Dennis M. Cohen, Chief Deputy County Executive Lisa Santeramo, Assistant Deputy County Executive Tom Vaughn, Director of Intragovernmental Relations Alan Schnelder, Personnel Director